



Angela D. Alsobrooks
County Executive

PRINCE GEORGE'S COUNTY GOVERNMENT

Office of the County Executive

February 10, 2025

Prince George's County Council
1301 McCormick Drive
Largo, Maryland 20774

Dear County Council Members:

Pursuant to State and County law, please find enclosed the proposed Local Impact Grant (LIG) Fund Multi-Year Plan. The plan details the preliminary recommendations for the use of LIG funds from Fiscal Years 2025 – 2027. The proposed plan is consistent with the uses outlined in State Government Article, Section 9-1A-31 by which the LIG funds “shall be used for improvements in the communities in immediate proximity of the video lottery facilities and may be used for the following purposes - infrastructure improvements, facilities, public safety, sanitation, economic and community development, including housing and other public services and improvements.”

FY 2025-2027 Spending Plan

The FY 2025-2027 preliminary LIG multi-year plan aligns with the County's projection of casino-related revenues over the next three fiscal years. The spending plan is divided into the following categories:

A. Education (25% of the net video lottery terminal revenues)

The spending plan allocates resources to support the operating budgets for the Prince George's County Public School System (PGCPS) and the Prince George's Community College. In FY 2025, the plan includes required funding dedicated to PGCPS's Crossland High School Career Academy and the Community College's Financial Empowerment Center and training programs.

B. Public Safety (75% of net video lottery terminal revenues)

The proposed recommendation earmarks funds to the Police Department. The FY 2025 spending plan includes funding for additional police officers at the Division 7 station and police officers serving the National Harbor area.

FY 2025 funding allocations detailed in the spending plan reflect the appropriations enacted in CB-45-2024. The proposed revenue and expenditure projections for fiscal years 2026-2027 will likely change based on actual collections and updated estimates. Funding for all the identified services and programs are subject to the County's annual appropriation process.

Under County law, the County Council has 30 days to review, comment and make recommendations on the LIG multi-year plan. Based on this timetable, we request that we receive your comments by March 10, 2025. Subsequent to the Council's review, the plan will be forwarded to the Local Development Council for consideration.

We thank you in advance for your cooperation and consideration of the proposed plan. Please contact Stanley A. Earley, Director, Office of Management and Budget at 301-952-3300 if you have any questions or concerns.

Sincerely,

A handwritten signature in blue ink, appearing to read "Tara H. Jackson", with a long horizontal flourish extending to the right.

Tara H. Jackson
Acting County Executive

Enclosure

Local Impact Grants (LIG) - Spending Plan - FY 2025 to FY 2027

	FY 2025	FY 2026	FY 2027
Net Video Lottery Terminal Taxes	\$1,800,000	\$1,800,000	\$1,800,000
Use of Fund Balance - Video Lottery Terminal (Local Impact Grant Funds)	\$0	\$0	\$0
Total	\$1,800,000	\$1,800,000	\$1,800,000
Spending Plan			
Education - (CB 99-2022 - 50% Requirement)			
Prince George's Public School System			
Crossland High School Career Academy - 25% of net video lottery terminal taxes	\$450,000	\$450,000	\$450,000
Subtotal	\$450,000	\$450,000	\$450,000
Police			
Additional Police Officers	\$1,350,000	\$1,350,000	\$1,350,000
Subtotal	\$1,350,000	\$1,350,000	\$1,350,000
Total Spending Plan	\$1,800,000	\$1,800,000	\$1,800,000
Surplus (Deficit)	\$0	\$0	\$0

Note: The proposed multi-year spending plan is subject to change based upon the County's annual budget process.