

PRINCE GEORGE'S COUNTY COUNCIL

COMMITTEE REPORT

2014 Legislative Session

Reference No.: CR-43-2014
Draft No.: 2
Committee: PUBLIC SAFETY AND FISCAL MANAGEMENT
Date: 06-26-2014
Action: **FAVORABLE /A**

REPORT: Committee Vote: **Favorable/A 3-0** (In Favor: Council Members Toles, Harrison, and Turner)

This Resolution will provide Supplementary Appropriations of Federal, State and other funds in the amount of \$12,339,190 for Fiscal Year 2014. The additional appropriations will support new and/or grant program efforts for the following nine (9) County agencies:

1. Department of Social Services\$235,068 for seven grant programs
2. Office of Homeland Security\$1,126,211 for five grant programs
3. Circuit Court.....\$28,214 for two grant programs
4. Department of Family Services.....\$791,359 for eleven grant programs
5. Health Department.....\$2,450,479 for twelve grant programs
6. Police Department.....\$375,000 for six grant programs
7. Department of Environment Resources.....\$6,547,200 for four grant programs
8. Department of Public Works and Transportation ...\$784,809 for one grant program
9. Office of Community Relations.....\$850.00 for one grant program

Total Outside Source..... \$219,839,198
County Cash..... \$ 3,788,195
Total Program Spending.....\$223,627,939

The Office of Law has reviewed this Resolution and finds it to be in proper legislative form with no legal impediments to its adoption.

The adoption of CR-43-2014 will have a positive fiscal impact on the County FY 2014 Budget by appropriating an additional \$12,339,190 in Outside Source funding. The grant awards will have an adverse fiscal impact on the County in the amount of \$1,413,545, but the additional revenue received from the grant awards far outweighs the adverse impact as a result of the County Cash.