

COUNTY COUNCIL OF PRINCE GEORGE'S COUNTY, MARYLAND
2018 Legislative Session

Resolution No. CR-41-2018
Proposed by The Chair (by request – Planning Board)
Introduced by Council Member Glaros
Co-Sponsors _____
Date of Introduction June 19, 2018

RESOLUTION

1 A RESOLUTION concerning

2 Maryland-National Capital Park and Planning Commission

3 For the purpose of amending the approved Fiscal 2019 Maryland-National Capital Park and
4 Planning Commission budget for that portion of the Maryland-Washington Regional District
5 located in Prince George’s County, in accordance with the provisions of the Division II, Land
6 Use Article, Annotated Code of Maryland, as amended (“Land Use Article”).

7 WHEREAS, on May 24, 2018, via adoption of CB-022-2018, the County Council of Prince
8 George’s County adopted the Fiscal Year 2019 Maryland-National Capital Park and Planning
9 Commission Annual Budget and Appropriation Ordinance for that portion of the Regional
10 District located in Prince George’s County in accordance with applicable requirements of the
11 Land Use Article; and

12 WHEREAS, after CB-022-2018, staff identified a need to provide additional funding for
13 three capital improvement projects, identified as Central Avenue Trail Connector, Southern Area
14 Dog Park, and Herbert Wells Ice Skating Center due to an inadvertent clerical oversight; and

15 WHEREAS, as a result, while the approved Fiscal Year 2019 budget identified the funding
16 described above within the Capital Projects Fund as coming from a transfer from the Park Fund,
17 the resultant Park Fund approved within CB-022-2018 did not reflect such funding; and

18 WHEREAS, as authorized by Section 18-108 of the Land Use Article, the Commission’s
19 approved budget may be amended by Resolution by the respective County Council within the
20 Regional District on their initiative, or at the request of the Commission, after receipt of
21 recommendations from the respective County Executives and upon public hearing after
22 reasonable notice to the public; and

1 WHEREAS, the County Council has determined that sufficient funds are available in the
2 unallocated fund balance of the Park Fund to support this amendment to the approved Fiscal
3 2019 budget approved via adoption of CB-022-2018.

4 NOW, THEREFORE, BE IT RESOLVED by the County Council of Prince George's
5 County, Maryland, that, in light of the purposes stated herein, the following adjustments to the
6 approved Fiscal Year 2019 Maryland-National Capital Park and Planning Commission Operating
7 Budget Park Fund, as approved in CB-22-2018, be and the same are hereby approved:

<u>Park Fund</u>	Original	Amount	Revised
<u>Expenditures</u>	<u>Budget</u>	<u>(Decrease)/Increase</u>	<u>Budget</u>
Transfer to Capital Projects Fund	\$22,365,000	\$334,000	\$22,699,000
<u>Revenues</u>			
Use of Fund Balance	\$13,399,981	\$334,000	\$13,733,981

Adopted this 17th day of July , 2018.

COUNTY COUNCIL OF PRINCE
GEORGE'S COUNTY, MARYLAND

BY: _____
Dannielle M. Glaros
Chair

ATTEST:

Redis C. Floyd
Clerk of the Council