Prince George's County Council
Agenda Item Summary

Meeting Date: 9/14/2004

Reference No.:   CB-047-2004

Draft No.:   1

Proposer(s):   County Executive

Sponsor(s):   Knotts

Item Title: An Act appropriating additional revenue to the General Fund to the Information Technology Internal Service Fund to provide for costs that were not anticipated in the Approved FY 2003-2004 Budget for Information Technology Service Fund

Drafter: Ashley Haymond, OMB

Resource Personnel: Ashley Haymond, OMB

LEGISLATIVE HISTORY:

Date Presented:	6/22/2004	**Executive Action:**	9/16/2004 S
Committee Referral:	6/22/2004 - C.O.W.	**Effective Date:**	11/1/2004

Committee Action: 7/6/2004 - HELD
7/13/2004 - HELD
7/21/2004 - FAV

Date Introduced: 7/13/2004

Public Hearing: 9/7/2004 - 10:00 AM

Council Action (1)   9/14/2004 - ENACTED

Council Votes: MB:A, SHD:A, TD:A, CE:A, DCH:A, TH:A, TK:A, DP:A

Pass/Fail: P

Remarks: Retroactive to 6/30/2004

AFFECTED CODE SECTIONS:

COMMITTEE REPORTS:

COMMITTEE OF THE WHOLE   Date 7/21/2004

Committee Vote: Favorable recommendation (6-0) In favor: Council Members Knotts, Dean, Dernoga, Exum, Harrington, and Peters; Absent: Council Members Bland and Hendershot.

This bill will provide for a supplementary appropriation to the Information Technology Internal Service Fund in the amount of $200,000 to cover higher than budgeted fringe benefit costs. These additional costs will be supported by an increase in the General Fund support.

There should not be a negative fiscal impact as a result of enacting CB-47-2004.

BACKGROUND INFORMATION/FISCAL IMPACT:

(Includes reason for proposal, as well as any unique statutory requirements)

This legislation will provide for supplementary appropriation for the purpose of appropriating additional revenue from the General Fund to the Information Technology Internal Service Fund to provide funds for costs that were not anticipated in the approved Fiscal 2003-2004 budget for the Information Technology Service Fund.

CODE INDEX TOPICS:

INCLUSION FILES: