



Prince George's County Council

Agenda Item Summary

Meeting Date: 11/4/2025

Effective Date:

Reference No.: CB-082-2025

Chapter Number:

Draft No.: 2

Public Hearing Date: 11/04/2025 @ 10:00 A.M.

Proposer(s): County Executive

Sponsor(s): Watson and Hawkins

Item Title: AN ACT CONCERNING SUPPLEMENTARY APPROPRIATIONS for the purpose of declaring transferring appropriations within the General Fund to provide for costs that were not anticipated and included in the Approved Fiscal Year 2025 Budget.

Drafter: Brent E. Johnson, Office of Management and Budget

Resource Personnel: Stanley A. Earley, Office of Management and Budget

LEGISLATIVE HISTORY:

Date:	Acting Body:	Action:	Sent To:
09/16/2025	County Council	presented and referred	GOFP
	Action Text: This Council Bill was presented by the Chair by the request of the County Executive and referred to the Government Operations and Fiscal Policy Committee.		
09/25/2025	GOFP	Favorably recommended with amendments	County Council
	Action Text: A motion was made by Vice Chair Blegay, seconded by Council Member Dernoga, that this Council Bill be Favorably recommended with amendments. The motion carried by the following vote: Aye: 3 Watson, Dernoga and Blegay Absent: 2 Oriadha and Burroughs		
10/14/2025	County Council	introduced	
	Action Text: This Council Bill was introduced by Council Members Watson and Hawkins.		

AFFECTED CODE SECTIONS:

CHARTER-0814

BACKGROUND INFORMATION/FISCAL IMPACT:

This legislation transfers \$9.4 million in appropriation authority between certain departments and

Non-Departmental in the General Fund. The Fiscal Year 2025 General Fund Budget as expressed in CB-45-2024 and amended in CB-22-2025 and CB-54-2025 remains \$4,730,854,600.

This legislation reallocates \$9.4 million to cover the shortfalls in Non-Departmental due to unanticipated costs.

Document(s): B2025082, CB-082-2025 Report, CB-082-2025 PAFI, CB-082-2025 OMB Comments, CB-082-2025 Transmittal, CB-082-2025 Draft 1 v. Draft 2 Comparison