

Summary of Proposed ESG and Reprogrammed Activities

IDIS	AAP FY	COUNTY CENTER#	COUNTY ACCT#	HUD PROGRAM ACTIVITY (COUNTY ACCOUNT DESC.)	CURRENT BUDGET	AVAILABLE	Receiving Agency/Program Activity	ESG Reprogrammed Amount
N/A	1989-2000	N/A	N/A	ESG Uncommitted Funds	\$750,000.00	\$58,523.67	DSS - ESG Sunset Emergency Shelter Operations	\$58,523.67
584	2001	N/A	N/A	DSS - ESG Shepherd's Cove Emergency Shelter for Women and Children	\$30,383.30	\$1,548.30	DSS - ESG Sunset Emergency Shelter Operations	\$1,548.30
1184	2007	N/A	N/A	DSS - ESG Administrative Costs	\$13,546.00	\$418.93	DSS - ESG Sunset Emergency Shelter Operations	\$418.93
1271	2008	N/A	N/A	DSS - ESG Administrative Costs	\$13,640.00	\$4,335.60	DSS - ESG Sunset Emergency Shelter Operations	\$4,335.60
1386	2009	N/A	N/A	DSS - Hypothermia Program - Essential Services	\$45,000.00	\$1,195.47	DSS - ESG Sunset Emergency Shelter Operations	\$1,195.47
1388	2009	N/A	N/A	DSS - Homeless Hotline Essential	\$36,839.00	\$0.03	DSS - ESG Sunset Emergency Shelter Operations	\$0.03
1484	2010	N/A	N/A	DSS - Hypothermia Program Essential Services	\$44,000.00	\$3,656.90	DSS - ESG Sunset Emergency Shelter Operations	\$3,656.90
1487	2010	N/A	N/A	DSS - ESG Administrative Costs	\$13,466.00	\$2,251.90	DSS - ESG Sunset Emergency Shelter Operations	\$2,251.90
1614	2011	N/A	N/A	DSS - ESG Administrative Costs	\$13,315.00	\$249.12	DSS - ESG Sunset Emergency Shelter Operations	\$249.12
					\$960,189.30	\$72,179.92		\$72,179.92