



PRINCE GEORGE'S COUNTY BOARD OF EDUCATION

14201 School Lane | Upper Marlboro, MD 20772 | 301-952-6115 | www.pgcps.org/offices/board-of-education

Board Chair

Lolita E. Walker
District 9

July 2, 2024

Board Members

David Murray
District 1

Jonathan Briggs, M.Ed., MLS
District 2

Pamela Boozer-Strother,
MBA, CAE
District 3

Shayla Adams-Stafford, MAT
District 4

Dr. Zipporah Miller
District 5

Branndon D. Jackson
District 6

Dr. Kenneth F. Harris, II
District 7

Madeline L. Frazier, LCSW,
Ed.S.
District 8

Student Member

Jamal Jongo

Secretary/Treasurer

Millard L. House, II
Superintendent

The Honorable Angela D. Alsobrooks
County Executive, Prince George's County

The Honorable Jolene Ivey
Chair, Prince George's County Council
Wayne K. Curry Administration, 2nd Floor
1301 McCormick Drive
Largo, Maryland 20774

RE: FY 2025 Board of Education Approved Operating Budget Transmittal and Budget Certification

Dear County Executive Alsobrooks and County Council Chair Ivey:

Pursuant to the Education Article of the Annotated Code of Maryland, the Board of Education herewith submits its FY 2025 Approved Annual Operating Budget.

On June 27, 2024, the Board of Education adopted this balanced budget for both revenue and expenditures totaling \$2,903,629,469 for the fiscal year ending June 30, 2025. The overall goal of the FY 2025 Operating Budget is to continue to support critical school-based initiatives through equity and innovation while maintaining fiscal responsibility under the Blueprint for Maryland's Future legislation.

Following the final FY 2025 reconciliation, the categorical totals adopted by the Board of Education differ from those adopted by the County Council. These differences are primarily due to higher Interest Income projection, increase in federal and state grant awards, to include anticipated carryover funds, and decrease in the County Contribution resulting from the realignment of Energy and Telecommunication Tax revenue. The Board of Education resolution adopting the FY 2025 Operating Budget is attached for your reference.

We respectfully request approval of the outlined reconciling adjustments between major categories in order to align the County Council's Approved Budget with the Board of Education's Approved Budget.



PRINCE GEORGE'S COUNTY BOARD OF EDUCATION

14201 School Lane | Upper Marlboro, MD 20772 | 301-952-6115 | www.pgcps.org/offices/board-of-education

Revenues by Category	FY 2025 Board of Education Approved Budget	FY 2025 County Council Approved Budget	Required Reconciling Adjustments
Fund Balance	\$ 120,000,000	\$ 120,000,000	\$ -
Federal Sources	219,379,072	145,440,300	73,938,772
State Sources	1,623,298,185	1,610,271,400	13,026,785
Board Sources	31,136,684	13,310,800	17,825,884
County Sources	909,815,528	909,815,500	28
Total Revenue by Category:	\$ 2,903,629,469	\$ 2,798,838,000	\$ 104,791,469

Expenditures by Category	FY 2025 Board of Education Approved Budget	FY 2025 County Council Approved Budget	Required Reconciling Adjustments	%
Administration	\$ 101,943,636	\$ 88,436,000	\$ 13,507,636	15.3%
Mid-Level Administration	188,885,165	187,893,100	992,065	0.5%
Instructional Salaries	935,423,074	958,383,400	(22,960,326)	-2.4%
Textbooks & Instructional Materials	50,669,338	39,245,400	11,423,938	29.1%
Other Instructional Costs	168,562,642	142,922,800	25,639,842	17.9%
Special Education	352,307,118	354,815,200	(2,508,082)	-0.7%
Student Personnel Services	80,836,705	54,494,100	26,342,605	48.3%
Student Health Services	48,893,031	43,210,100	5,682,931	13.2%
Student Transportation Services	144,257,328	139,998,800	4,258,528	3.0%
Operation of Plant	168,884,803	154,828,000	14,056,803	9.1%
Maintenance of Plant	80,168,880	71,031,200	9,137,680	12.9%
Fixed Charges	545,964,978	513,127,700	32,837,278	6.4%
Food Services	2,881,817	3,760,600	(878,783)	-23.4%
Community Services	6,450,954	5,395,600	1,055,354	19.6%
Capital Outlay	27,500,000	41,296,000	(13,796,000)	-33.4%
Total Expenditures by Category:	\$ 2,903,629,469	\$ 2,798,838,000	\$ 104,791,469	3.7%

Also, for future reference, the Annual Budget Certification Statement for FY 2025 will be transmitted to the County Council for signature from the Council Chair early the week of July 8th. Immediately upon receipt, we kindly request that the signed certification and attached budget worksheets are submitted via the instructions that will be outlined in the transmittal letter.



PRINCE GEORGE'S COUNTY BOARD OF EDUCATION

14201 School Lane | Upper Marlboro, MD 20772 | 301-952-6115 | www.pgcps.org/offices/board-of-education

Thank you to County Council and the County Administration for your continued support throughout this annual budget process.

In partnership,

Lolita E. Walker, Chairperson
Prince George's County Board of Education

Mr. Millard L. House, II
Superintendent of Schools

Attachments

- c: Members, Board of Education
- Members, County Council Ms. Tara Jackson
- Mr. Stanley A. Earley
- Ms. Turkessa Green
- Mr. Arian Albear
- Mr. Brent Johnson
- Mr. Joseph R. Hamlin
- Members, PGCPs Executive Cabinet