

PRINCE GEORGE'S COUNTY COUNCIL
COMMITTEE REPORT
2019 Legislative Session

Reference No.: CB-35-2019

Draft No.: 1

Committee: GOVERNMENT OPERATIONS AND FISCAL POLICY

Date: 7/11/19

Action: FAV

REPORT: Favorable 4-0: Council Members Davis, Dernoga, Anderson-Walker and Hawkins
Absent: Streeter

CB-35-2019 seeks to transfer appropriations between capital projects within the FY 2019 Approved Capital Budget and to amend expenditures and financing beyond the budget year within the Approved FY 2019-2024 Capital Improvement Program.

Section 814 of the Charter for Prince George's County provides authority for interproject transfers of appropriations between capital projects within the Approved Capital Budget, by legislative act of the County Council, upon request of the County Executive.

The appropriated balance within the Contingency Appropriation Fund of \$1,740,000 will be transferred to two County Projects:

- Forestville Road/Rena Road Intersection \$1,490,000
- Public Safety Pier \$ 250,000

The appropriated balance with the Board of Education's Aging Schools Program project of \$569,000, will be transferred to the Board of Education's Asbestos Ceiling Tile Replacement Project.

CB-35-2019 also amends the total project cost, expenditures, and revenue schedules beyond the budget year for various projects which are included in the proposed bill.

- Contingency Appropriation Fund
- Forestville Road/Rena Road Intersection
- Public Safety Pier
- Aging Schools Program

Kassandra Blissett, Analyst, Office of Management and Budget, provided the Committee an overview of CB-35-2019.

The Office of Law reports CB-35-2019 to be in proper legislative form with no legal impediments to its enactment.

The Office of Audits and Investigations reports that CB-35-2019 should not have an adverse indirect fiscal impact on the County.

After discussion, the Government Operations and Fiscal Policy Committee voted CB-35-2019 out favorably, 4-0.