

**COUNTY COUNCIL OF PRINCE GEORGE'S COUNTY, MARYLAND**  
**2002 Legislative Session**

Bill No. CB-56-2002  
 Chapter No. 44  
 Proposed and Presented by The Chairman (by request – County Executive)  
 Introduced by Council Members Shapiro, Wilson, Scott, Bailey and Russell  
 Co-Sponsors \_\_\_\_\_  
 Date of Introduction June 11, 2002

**BILL**

1 AN ACT concerning

2 Supplementary Appropriations

3 For the purpose of appropriating additional revenue from the General Fund and Federal funds to  
 4 the Information Technology Internal Service fund to provide funds for costs that were not  
 5 anticipated in the Approved Fiscal Year 2001-2002 Budget for the Information Technology  
 6 Internal Service Fund.

7 WHEREAS, CB-32-2001, as amended, adopted and enacted the Annual Budget and  
 8 Appropriation Ordinance of Prince George's County for Fiscal Year 2001-2002, which sets forth  
 9 the amount of appropriations and revenue estimates, said appropriation and revenue estimates to  
 10 be adjusted as hereinafter set forth; and

11 WHEREAS, pursuant to Section 819 of the Charter for Prince George's County, Maryland,  
 12 the County Council may, upon recommendation of the County Executive, make additional or  
 13 supplementary appropriations from revenue received from anticipated sources but in excess of  
 14 budget estimates thereof, from revenue received from sources not anticipated in the budget for  
 15 the current fiscal year and from any prior year available and uncommitted fund balance, provided  
 16 that the Director of Finance shall first certify in writing that such funds are available for such  
 17 appropriation; and

18 WHEREAS, the Information Technology Internal Service Fund of the County government  
 19 requires additional appropriations as provided herein, and certain additional revenues have been  
 20 identified; and

21 WHEREAS, the County Executive has duly recommended that the supplementary

appropriations be made; and

WHEREAS, the Director of Finance has certified in writing that General Funds and Federal funds are available for such supplementary appropriations; now, therefore

SECTION 1. BE IT ENACTED by the County Council of Prince George's County, Maryland, that the following adjustments to revenue estimates for the Fiscal Year 2001-2002 for Other Funds as expressed in CB-32-2001, as amended, are made:

	Approved Budget	Adjustments	Revised Budget
INTERNAL SERVICE FUNDS			
Information Technology Internal			
Service Fund	\$19,019,600	\$777,400	\$19,797,000
TOTAL, INTERNAL SERVICE			
FUNDS	\$27,684,800	\$777,400	\$28,462,200

SECTION 2. BE IT FURTHER ENACTED that supplementary appropriations are made to Internal Service Funds as follows:

		Approved Budget	Adjustments	Revised Budget
	Char.			
INTERNAL SERVICE FUNDS				
Information Technology Internal				
Service Fund	1	\$1,282,000	(\$274,000)	\$1,008,000
	9	\$240,500	(\$53,000)	\$187,500
	2	\$17,497,100	\$200,400	\$17,697,500
	5	0	\$904,000	\$904,000
TOTAL, Information Technology				
Internal Service Fund		\$19,019,600	\$777,400	\$19,797,000
TOTAL, INTERNAL SERVICE				
FUNDS		\$27,684,800	\$777,400	\$28,462,200

1       SECTION 3. BE IT FURTHER ENACTED that this Act shall take effect forty-five (45)  
2 calendar days after it becomes law, and be retroactively effective to June 30, 2002.

Adopted this 2nd day of July, 2002.

COUNTY COUNCIL OF PRINCE  
GEORGE'S COUNTY, MARYLAND

BY: \_\_\_\_\_  
Peter A. Shapiro  
Chair

ATTEST:

\_\_\_\_\_  
Redis C. Floyd  
Acting Clerk of the Council

APPROVED:

DATE: \_\_\_\_\_ BY: \_\_\_\_\_  
Wayne K. Curry  
County Executive