

PRINCE GEORGE'S COUNTY COUNCIL
COMMITTEE REPORT
2018 Legislative Session

Reference No.: CB-24-2018

Draft No.: 1

Committee: PUBLIC SAFETY AND FISCAL MANAGEMENT

Date: 6/7/18

Action: FAV

REPORT: Favorable 4-0 (In Favor: Council Members Davis, Lehman, Patterson, and Turner; Absent: Taveras)

CB-24-2018 provides supplementary appropriation totaling \$6,500,000 for the Contingency Appropriation Fund and \$7,120,000 for the Clean Water Partnership MPDES/MS4 projects. This legislation also transfers appropriations from the Contingency Appropriations Fund in the amount of \$16,500,000 to the Maryland Purple Line (\$10,500,000), Transit Oriented Development (\$5,000,000) and the Langley Park Branch Library (\$1,000,000) projects. Additionally, this legislation includes the realignment of appropriations for various Board of Education projects in the amount of \$42,205,000. These appropriation realignments are necessary to cover budget shortfalls in the projects receiving the transferred appropriations.

Stanley Early, Director, Office of Management and Budget, provided the Committee an overview of CB-24-2018.

The Office of Law reports CB-24-2018 to be in proper legislative form with no legal impediments to its enactment.

The Office of Audits and Investigations reports that CB-24-2018 should not have an adverse fiscal impact on the County as the proposed bill is a reallocation of appropriated funding.

After discussion, the Public Safety and Fiscal Management Committee reported CB-24-2018 out favorably, 4-0.