

**Prince George’s County Board of Education  
FY 2024 Financial Review and Transfer Request**

Revenue Category	FY 2024 County Council REVISED APPROVED	FY 2024 Board of Education Financial Review and Transfer Request			FY 2024 County Council REVISED APPROVED
	<i>October 10, 2023</i>	<i>Unrestricted</i>	<i>Restricted</i>	<i>Total Request</i>	<i>Pending Approval</i>
Federal Sources	\$ 231,738,135	\$ -	\$ 2,308,634	\$ 2,308,634	\$ 234,046,769
State Sources	1,555,057,494	-	-	-	1,555,057,494
County Sources	943,054,800	-	-	-	943,054,800
Board Sources	11,356,052	-	-	-	11,356,052
Fund Balance	\$ 70,000,000	\$ -	\$ -	\$ -	\$ 70,000,000
<b>Revenue Totals</b>	<b>\$ 2,811,206,481</b>				<b>\$ 2,813,515,115</b>
Expenditures Major Categories	FY 2024 County Council REVISED APPROVED	FY 2024 Board of Education Financial Review and Transfer Request			FY 2024 County Council REVISED APPROVED
	<i>Oct. 10, 2023</i>	<i>Unrestricted</i>	<i>Restricted</i>	<i>Total Request</i>	<i>Pending Approval</i>
Administration	\$91,958,555	\$ -	\$ -	\$ -	\$ 91,958,555
Instructional Salaries	173,770,917	-	-	-	173,770,917
Student Personnel Services	934,229,601	-	-	-	934,229,601
Student Transportation Services	40,191,133	-	-	-	40,191,133
Operation of Plant	166,539,545	-	-	-	166,539,545
Maintenance of Plant	359,060,752	-	-	-	359,060,752
Community Services	67,633,916	-	-	-	67,633,916
Fixed Charges	28,692,274	-	-	-	28,692,274
Health Services	145,156,894	-	2,308,634	2,308,634	147,465,528
Special Education	157,710,683	-	-	-	157,710,683
Mid-Level Administration	74,788,851	-	-	-	74,788,851
Textbooks & Instructional Materials	531,519,483	-	-	-	531,519,483
Other Instructional Costs	6,626,606	-	-	-	6,626,606
Food Services Subsidy	6,077,271	-	-	-	6,077,271
Capital Outlay & Private Public Partnership	27,250,000	-	-	-	\$ 27,250,000
<b>Total Expenditures</b>	<b>\$ 2,811,206,481</b>	<b>\$ -</b>	<b>\$ 2,308,634</b>	<b>\$ 2,308,634</b>	<b>\$ 2,813,515,115</b>