

## FY 2027 Agency Review Office of the Sheriff Contracts Summary

Vendor	Description of Service	Term	FY 2025 Actuals	FY 2026 Approved	FY 2026 Estimate	FY 2027 Request	FY 2027 Recomm	\$ Variance	% Variance
DCA	Copier Rental	6/2026 - 7/2027	\$17,874	\$0	\$19,000	\$57,000	\$57,000	\$57,000	#DIV/0!
Page Global	Copier Rental	6/2026 - 7/2027	\$0	\$0	\$0	\$28,000	\$0	\$0	#DIV/0!
Xerox	Copier Rental	6/2026 - 7/2027	\$35,861	\$31,900	\$36,000	\$0	\$28,000	-\$3,900	-12.2%
Pitney Bowes	Mail Machine	6/2026 - 7/2027	\$6,760	\$14,100	\$7,000	\$22,000	\$22,000	\$7,900	56.0%
Priority 1 Shredding	Shredding & disposal of confidential paperwork	6/2026 - 7/2027	\$0	\$0	\$0	\$10,000	\$10,000	\$10,000	#DIV/0!
Page After Page Shredding	Shredding & disposal of confidential paperwork	4/2025- 6/2025	\$6,760	\$0	\$7,000	\$0	\$0	\$0	#DIV/0!
CALEA	Annual Agency Accreditation	6/2026 - 7/2027	\$0	\$0	\$7,000	\$7,000	\$7,000	\$7,000	#DIV/0!
CI Technologies (IAPro & Blue Team)	FY 2027 Agency Review Affairs/Professional Standards Unit software annual maintenance renewal.	6/2026 - 7/2027	\$0	\$0	\$0	\$6,000	\$6,000	\$6,000	#DIV/0!
Escribers	Transcribing & translating court hearings	6/2026 - 7/2027	\$0	\$0	\$10,000	\$11,000	\$11,000	\$11,000	#DIV/0!
PowerDms, Inc.	A policy and compliance management platform that lets you create, edit, organize, and distribute content from a secure-based site.	6/2026 - 7/2027	\$20,624	\$20,200	\$20,200	\$26,000	\$26,000	\$5,800	28.7%
OCV	Mobile App Renewal	6/2026 - 7/2027	\$18,985	\$0	\$19,000	\$22,000	\$22,000	\$22,000	#DIV/0!
Lexus Nexus			\$510						
<b>General &amp; Administrative Contracts Subtotal</b>			<b>\$107,374</b>	<b>\$66,200</b>	<b>\$125,200</b>	<b>\$189,000</b>	<b>\$189,000</b>	<b>\$122,800</b>	<b>185.5%</b>
All American Harley Davidson/Old Glory	Repairs/Maintenance for Motorcycles	6/2026 - 7/2029	\$0	\$10,000	\$0	\$27,500	\$27,500	\$17,500	175.0%
Atlantic Tactical	Equipment and uniforms for sworn	6/2026 - 7/2027	\$0	\$0		\$255,000	\$255,000	\$255,000	#DIV/0!
Axon Enterprise, Inc. Agency	Tasers	6/2027 - 7/2032	\$0	\$58,000		\$60,000	\$60,000	\$2,000	3.4%
Axon Enterprise, Inc. Child Support	Tasers	6/2027 - 7/2032	\$0	\$10,400	\$0	\$12,000	\$12,000	\$1,600	15.4%
F&F and A Jacobs & Sons	Uniforms for sworn members	6/2026 - 7/2027	\$0	\$0		\$70,000	\$70,000	\$70,000	#DIV/0!
Highway Veterinary	Routine Check up/Medical Care for K-9	6/2026 - 7/2027	\$0	\$0		\$20,000	\$20,000	\$20,000	#DIV/0!
Johnson Controls	Johnson Controls Renewal and Maintenance	6/2026 - 7/2027	\$0	\$0		\$55,000	\$55,000	\$55,000	#DIV/0!
MD Small Arms	Uniforms & equipment for sworn members	6/2026 - 7/2027	\$0	\$0	\$0	\$150,000	\$0	\$0	#DIV/0!
Murray&Heister	Vital Static Sheets/PGSO Contact Forms	6/2026 - 7/2027	\$0	\$0	\$6,000	\$12,000	\$12,000	\$12,000	#DIV/0!
The Gun Shop	Ammunition	6/2026 - 7/2027	\$107,016	\$0	\$115,000	\$130,000	\$130,000	\$130,000	#DIV/0!
West Publishing Corp., a Thomson Reuters Business	Clear Proflex- Investigative tool	6/2026 - 7/2027	\$18,251	\$31,800	\$25,000	\$36,000	\$36,000	\$4,200	13.2%
Global Public Safety	Child Support Vehicle Uplifting		\$56,531		\$60,000			\$0	#DIV/0!
<b>Operating Contracts Subtotal</b>			<b>\$181,798</b>	<b>\$110,200</b>	<b>\$206,000</b>	<b>\$827,500</b>	<b>\$677,500</b>	<b>\$567,300</b>	<b>514.8%</b>
<b>Contracts Total</b>			<b>\$289,172</b>	<b>\$176,400</b>	<b>\$331,200</b>	<b>\$1,016,500</b>	<b>\$866,500</b>	<b>\$690,100</b>	<b>391.2%</b>