

**COUNTY COUNCIL OF PRINCE GEORGE'S COUNTY, MARYLAND**  
**2010 Legislative Session**

Resolution No. CR-43-2010

Proposed by The Chairman (by request – County Executive)

Introduced by Council Members Dernoga, Harrison, Olson, Turner and Dean

Co-Sponsors \_\_\_\_\_

Date of Introduction June 1, 2010

**RESOLUTION**

1 A RESOLUTION concerning

2                   Supplementary Appropriation of Federal, State and Other Funds

3 For the purpose of appropriating funding from grants in the amount of \$8,541,857 to the  
4 Fire/EMS Department, Police Department, Office of Homeland Security, Office of the State’s  
5 Attorney, Department of Corrections, Department of Environmental Resources, Department of  
6 Family Services, Health Department, Department of Social Services, Department of Housing and  
7 Community Development, the Department of Public Works and Transportation, and Non-  
8 Departmental.

9           WHEREAS, CB-19-2009, as amended, adopted and enacted the Annual Budget and  
10 Appropriation Ordinance of Prince George’s County for Fiscal Year 2010, which set forth the  
11 amount of grant funds to be appropriated; and

12           WHEREAS, pursuant to Section 815 of the Charter of Prince George’s County, Maryland,  
13 the County Council upon recommendation of the County Executive, may, by resolution, make  
14 additional or supplementary appropriations from Federal, State or private grants which were not  
15 included in the budget for the current fiscal year; and

16           WHEREAS, additional grant revenues have been received; and

17           WHEREAS, the County Executive has duly recommended that supplementary  
18 appropriations be made.

19           NOW, THEREFORE, BE IT RESOLVED by the County Council of Prince George's  
20 County, Maryland, that the Fiscal Year 2010 Approved Current Expense Budget, Federal  
21 Programs Section, is revised by supplementary appropriations as follows:

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	2010 APPROVED BUDGET	ADJUSTMENTS	2010 REVISED BUDGET
<b>FIRE/EMS DEPARTMENT</b>			
<u>Urban Areas Security Initiative Sub-grant</u>			
<u>H1N1 Preparedness - Infection Control Supplies</u>			
Award No: 7UASI606-02			
Total Outside Sources	\$0	\$222,647	\$222,647
Federal	0	222,647	222,647
State	0	0	0
Other	0	0	0
County Cash	0	0	0
Total Program Spending	\$0	\$222,647	\$222,647
<b>TOTAL ADJUSTMENTS, FIRE/EMS DEPARTMENT</b>		<b>\$222,647</b>	
<b>POLICE DEPARTMENT</b>			
<u>Port Security Grant-ARRA</u>			
Award No: 2009-PU-R1-0414			
Total Outside Sources	\$0	\$57,600	\$57,600
Federal	0	57,600	57,600
State	0	0	0
Other	0	0	0
County Cash	0	0	0
Total Program Spending	\$0	\$57,600	\$57,600
<u>Laboratory Enhancement-DBRA</u>			
Award No: BJRA-2009-1084			
Total Outside Sources	\$0	\$209,798	\$209,798
Federal	0	209,798	209,798
State	0	0	0
Other	0	0	0
County Cash	0	0	0
Total Program Spending	\$0	\$209,798	\$209,798
<u>MEMA Port Security Grant</u>			
Award No:2007-GB-T7-K312			
Total Outside Sources	\$0	\$56,984	\$56,984
Federal	0	0	0
State	0	56,984	56,984
Other	0	0	0
County Cash	0	14,246	14,246
Total Program Spending	\$0	\$71,230	\$71,230
<b>TOTAL ADJUSTMENTS, POLICE DEPARTMENT</b>		<b>\$338,628</b>	

**OFFICE OF HOMELAND SECURITY**UASI EOC/ECC Connection  
(Maintenance)

Award No.: 9UASI586-01

Total Outside Sources	\$0	\$277,000	\$277,000
Federal	0	277,000	277,000
State	0	0	0
Other	0	0	0
County Cash	0	0	0
Total Program Spending	\$0	\$277,000	\$277,000

**TOTAL ADJUSTMENTS,  
OFFICE OF HOMELAND SECURITY**

\$277,000

**OFFICE OF THE STATE'S ATTORNEY**Mortgage and Foreclosure Fraud-JRA

Award No.: BJAG-2009-1109

Total Outside Sources	\$0	\$232,247	\$232,247
Federal	0	0	0
State	0	232,247	232,247
Other	0	0	0
County Cash	0	0	0
Total Program Spending	\$0	\$232,247	\$232,247

**TOTAL ADJUSTMENTS,  
OFFICE OF THE STATE'S ATTORNEY**

\$232,247

**DEPARTMENT OF CORRECTIONS**Gang Intelligence Unit/Security Upgrades-JRA

Award No: BJRA-2009-1135

Total Outside Sources	\$0	\$23,809	\$23,809
Federal	0	23,809	23,809
State	0	0	0
Other	0	0	0
County Cash	0	0	0
Total Program Spending	\$0	\$23,809	\$23,809

High Intensity Drug Trafficking Area Grant (HIDTA)

Award No: Z926107

Total Outside Sources	\$302,900	\$20,292	\$323,192
Federal	302,900	20,292	323,192
State	0	0	0
Other	0	0	0
County Cash	0	0	0
Total Program Spending	\$302,900	\$20,292	\$323,192

**TOTAL ADJUSTMENTS,  
DEPARTMENT OF CORRECTIONS**

\$44,101

**DEPARTMENT OF ENVIRONMENTAL RESOURCES (DER)**Statewide Electronics Recycling Program

Award No.: U00P9201460

Total Outside Sources	\$0	\$27,900	\$27,900
Federal	0	0	0
State	0	27,900	27,900
Other	0	0	0
County Cash	0	0	0
Total Program Spending	\$0	\$27,900	\$27,900

**TOTAL ADJUSTMENTS,  
DER**

\$27,900

**DEPARTMENT OF FAMILY SERVICES**Medicare Beneficiary Outreach and Assistance (MIPPA)

Award No: ST - 2517-015

Total Outside Sources	\$0	\$3,475	\$3,475
Federal	0	0	0
State	0	3,475	3,475
Other	0	0	0
County Cash	0	0	0
Total Program Spending	\$0	\$3,475	\$3,475

Community Conferencing - JRA

Award No: BJRA-2009-1130

Total Outside Sources	\$0	\$65,075	\$65,075
Federal	0	0	0
State	0	65,075	65,075
Other	0	0	0
County Cash	0	0	0
Total Program Spending	\$0	\$65,075	\$65,075

After Care Program for Inmates with Mental Illness - JRA

Award No: BJRA - 2009 - 1096

Total Outside Sources	\$0	\$279,712	\$279,712
Federal	0	0	0
State	0	279,712	279,712
Other	0	0	0
County Cash	0	0	0
Total Program Spending	\$0	\$279,712	\$279,712

Homelessness Prevention and Rapid Re-Housing - ARRA

Award No: FR-5307-N-01

Total Outside Sources	\$0	\$250,110	\$250,110
Federal	0	0	0
State	0	250,110	250,110
Other	0	0	0
County Cash	0	0	0
Total Program Spending	\$0	\$250,110	\$250,110

Title IIIB Area on Aging

Award No: AAA-3-24-15

Total Outside Sources	\$615,000	\$28,687	\$643,687
Federal	615,000	28,687	643,687
State	0	0	0
Other	0	0	0
County Cash	199,500	0	199,500
Total Program Spending	\$814,500	\$28,687	\$843,187

Senior Training and Employment Program

Project No: 92

Total Outside Sources	\$511,600	\$232,700	\$744,300
Federal	511,600	148,876	660,476
State	0	0	0
Other	0	83,824	83,824
County Cash	0	0	0
Total Program Spending	\$511,600	\$232,700	\$744,300

Ombudsman Initiative

Award No: AAA-015

Total Outside Sources	\$121,900	\$7,645	\$129,545
Federal	0	0	0
State	121,900	7,645	129,545
Other	0	0	0
County Cash	14,900	0	14,900
Total Program Spending	\$136,800	\$7,645	\$144,445

PATH GRANT/SOARS Outreach Specialist

Award No: MH246 OTH

Total Outside Sources	\$0	\$56,392	\$56,392
Federal	0	0	0
State	0	56,392	56,392
Other	0	0	0
County Cash	0	0	0
Total Program Spending	\$0	\$56,392	\$56,392

Foster Grandparents Program

Award No: 09SFAMD001

Total Outside Sources	\$247,600	\$3,481	\$251,081
Federal	247,600	3,481	251,081
State	0	0	0
Other	0	0	0
County Cash	57,700	0	57,700
Total Program Spending	\$305,300	\$3,481	\$308,781

Title IIID Health Promotion

Award No: AAA-3-24-015

Total Outside Sources	\$28,100	\$459	\$28,559
Federal	28,100	459	28,559
State	0	0	0
Other	0	0	0
County Cash	2,800	0	2,800
Total Program Spending	\$30,900	\$459	\$31,359

Title IIIC1 Nutrition - Congregate Meals

Award No: AAA-3-24-015

Total Outside Sources	\$914,400	\$154,236	\$1,068,636
Federal	640,600	161,014	801,614
State	103,900	(17,015)	86,885
Other	169,900	10,237	180,137
County Cash	22,400	(14,257)	8,143
Total Program Spending	\$936,800	\$139,979	\$1,076,779

Title IIIC2 Nutrition - Home Delivered Meals

Award No: AAA-3-24-015

Total Outside Sources	\$449,000	\$55,806	\$504,806
Federal	381,300	55,706	437,006
State	58,000	0	58,000
Other	9,700	100	9,800
County Cash	64,500	14,257	78,757
Total Program Spending	\$513,500	\$70,063	\$583,563

**TOTAL ADJUSTMENTS,  
DEPARTMENT OF FAMILY SERVICES**

\$1,137,778

**HEALTH DEPARTMENT**Operation SafeKids

Award No: 09-IG-24/V00P0401374

Total Outside Sources	\$240,000	\$110,000	\$350,000
Federal	0	0	0
State	240,000	110,000	350,000
Other	0	0	0
County Cash	0	0	0
Total Program Spending	\$240,000	\$110,000	\$350,000

Kaiser Foundation- Place Matters

Award No: N/A

Total Outside Sources	\$0	\$98,200	\$98,200
Federal	0	0	0
State	0	0	0
Other	0	98,200	98,200
County Cash	0	0	0
Total Program Spending	\$0	\$98,200	\$98,200

H1N1 Community Outreach Services

Award No: BPO#PO407593

Total Outside Sources	\$0	\$17,000	\$17,000
Federal	0	17,000	17,000
State	0	0	0
Other	0	0	0
County Cash	0	0	0
Total Program Spending	\$0	\$17,000	\$17,000

TB Refugee

Award No: CH014TBF

Total Outside Sources	\$202,900	\$114,219	\$317,119
Federal	202,900	114,219	317,119
State	0	0	0
Other	0	0	0
County Cash	0	0	0
Total Program Spending	\$202,900	\$114,219	\$317,119

STD Caseworker

Award No: CH032STD

Total Outside Sources	\$326,100	\$25,126	\$351,226
Federal	326,100	25,126	351,226
State	0	0	0
Other	0	0	0
County Cash	0	0	0
Total Program Spending	\$326,100	\$25,126	\$351,226

Expanded HIV Testing

Award No: AD657EHT

Total Outside Sources	\$521,900	\$47,487	\$569,387
Federal	521,900	47,487	569,387
State	0	0	0
Other	0	0	0
County Cash	0	0	0
Total Program Spending	\$521,900	\$47,487	\$569,387

State Reproductive Health Supplies

Award No:

Total Outside Sources	\$58,000	\$15,000	\$73,000
Federal	0	0	0
State	58,000	15,000	73,000
Other	0	0	0
County Cash	0	0	0
Total Program Spending	\$58,000	\$15,000	\$73,000

ReproductiveHealth

Award No: FH095FPG

Total Outside Sources	\$588,200	\$46	\$588,246
Federal	243,200	0	243,200
State	345,000	46	345,046
Other	0	0	0
County Cash	0	0	0
Total Program Spending	\$588,200	\$46	\$588,246

WIC - Breast Feeding and PeerCounseling

Award No: N/A

Total Outside Sources	\$0	\$107,493	\$107,493
Federal	0	107,493	107,493
State	0	0	0
Other	0	0	0
County Cash	0	0	0
Total Program Spending	\$0	\$107,493	\$107,493

Infant Mortality Reduction

Award No: FHA67MHH

Total Outside Sources	\$0	\$100,000	\$100,000
Federal	0	100,000	100,000
State	0	0	0
Other	0	0	0
County Cash	0	0	0
Total Program Spending	\$0	\$100,000	\$100,000

Health Care and Other Facilities

Award No: 1 C76HF13389-01-00

Total Outside Sources	\$0	\$471,240	\$471,240
Federal	0	471,240	471,240
State	0	0	0
Other	0	0	0
County Cash	0	0	0
Total Program Spending	\$0	\$471,240	\$471,240

Care First Blue Cross Blue Shield-Tomorrow's Children Program

Award No: N/A

Total Outside Sources	\$0	\$32,300	\$32,300
Federal	0	0	0
State	0	0	0
Other	0	32,300	32,300
County Cash	0	0	0
Total Program Spending	\$0	\$32,300	\$32,300



Women, Infants and Children (WIC)

Award No: W1197WIC

Total Outside Sources	\$2,653,500	\$63,250	\$2,716,750
Federal	0	0	0
State	2,653,500	63,250	2,716,750
Other	0	0	0
County Cash	0	0	0
Total Program Spending	\$2,653,500	\$63,250	\$2,716,750

Care for Kids Administration

Award No: N/A

Total Outside Sources	\$0	\$90,000	\$90,000
Federal	0	0	0
State	0	0	0
Other	0	90,000	90,000
County Cash	0	0	0
Total Program Spending	\$0	\$90,000	\$90,000

Community Injury Prevention

Award No: CH514IPP

Total Outside Sources	\$3,000	\$1,500	\$4,500
Federal	0	1,500	1,500
State	3,000	0	3,000
Other	0	0	0
County Cash	0	0	0
Total Program Spending	\$3,000	\$1,500	\$4,500

Public Health Emergency Preparedness - PHER Phase II

Award No: PR016PHP

Total Outside Sources	\$228,491	\$203,108	\$431,599
Federal	228,491	203,108	431,599
State	0	0	0
Other	0	0	0
County Cash	0	0	0
Total Program Spending	\$228,491	\$203,108	\$431,599

Public Health Emergency Preparedness - PHER Phase III

Award No: PR016PHP

Total Outside Sources	\$0	\$1,250,000	\$1,250,000
Federal	0	1,250,000	1,250,000
State	0	0	0
Other	0	0	0
County Cash	0	0	0
Total Program Spending	\$0	\$1,250,000	\$1,250,000

Public Health Emergency Preparedness - PHER Phase IV

Award No: PR016PHP

Total Outside Sources	\$0	\$699,304	\$699,304
Federal	0	699,304	699,304
State	0	0	0
Other	0	0	0
County Cash	0	0	0
Total Program Spending	\$0	\$699,304	\$699,304

Local Health Department Special Projects

Award No: HO Memo #09-071

Total Outside Sources	\$0	\$25,252	\$25,252
Federal	0	25,252	25,252
State	0	0	0
Other	0	0	0
County Cash	0	0	0
Total Program Spending	\$0	\$25,252	\$25,252

High Intensity Drug Trafficking Area (HIDTA)

Total Outside Sources	\$0	\$156,146	\$156,146
Federal	0	156,146	156,146
State	0	0	0
Other	0	0	0
County Cash	0	0	0
Total Program Spending	\$0	\$156,146	\$156,146

**TOTAL ADJUSTMENTS,  
HEALTH DEPARTMENT**

\$3,626,671

**DEPARTMENT OF SOCIAL SERVICES**Emergency Food and Shelter-ARRA

Award No: #1MD840003

Total Outside Sources	\$0	\$4,457	\$4,457
Federal	0	0	0
State	0	4,457	4,457
Other	0	0	0
County Cash	0	0	0
Total Program Spending	\$0	\$4,457	\$4,457

Maryland Emergency Food Program

Award No: N/A

Total Outside Sources	\$6,000	\$4,000	\$10,000
Federal	0	0	0
State	6,000	4,000	10,000
Other	0	0	0
County Cash	0	0	0
Total Program Spending	\$6,000	\$4,000	\$10,000

Emergency Food Assistance (TEFAP)

Award No: FNS 09017-A2 ARRA

Total Outside Sources	\$0	\$18,750	\$18,750
Federal	0	18,750	18,750
State	0	0	0
Other	0	0	0
County Cash	0	0	0
Total Program Spending	\$0	\$18,750	\$18,750

**TOTAL ADJUSTMENTS,  
DEPARTMENT OF SOCIAL SERVICES**

\$27,207

**DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT (DHCD)**Weatherization Assistance Program - ARRA

Award No: N/A

Total Outside Sources	\$640,000	\$1,460,000	\$2,100,000
Federal	0	0	0
State	640,000	1,460,000	2,100,000
Other	0	0	0
County Cash	0	0	0
Total Program Spending	\$640,000	\$1,460,000	\$2,100,000

Rental Allowance Program

Award No: RAP 09-18

Total Outside Sources	\$134,600	\$94,534	\$229,134
Federal	0	0	0
State	134,600	94,534	229,134
Other	0	0	0
County Cash	0	0	0
Total Program Spending	\$134,600	\$94,534	\$229,134

**TOTAL ADJUSTMENTS,  
DHCD**

\$1,554,534

**DEPARTMENT OF PUBLIC WORKS AND TRANSPORTATION  
(DPWT)**Section 5309 Capital Grant

Award No: N/A

Total Outside Sources	\$300,000	\$192,278	\$492,278
Federal	300,000	192,278	492,278
State	0	0	0
Other	0	0	0
County Cash	134,000	0	134,000
Total Program Spending	\$434,000	\$192,278	\$626,278

**DEPARTMENT OF PUBLIC WORKS AND  
TRANSPORTATION (DPWT)****TOTAL ADJUSTMENTS, DPWT**

\$192,278

**NON-DEPARTMENTAL**

BYRNE Justice Assistance Grant-Local Solicitation

Award No: 2009-DJ-BX-1428

Total Outside Sources	\$0	\$860,866	\$860,866
Federal	0	860,866	860,866
State	0	0	0
Other	0	0	0
County Cash	0	0	0
Total Program Spending	\$0	\$860,866	\$860,866

**TOTAL ADJUSTMENTS, NON-DEPARTMENTAL** \$860,866

**TOTAL FEDERAL PROGRAMS,  
OUTSIDE SOURCES** \$231,650,303 \$8,527,611 \$240,177,914

**TOTAL FEDERAL PROGRAMS,  
COUNTY CASH** \$6,378,300 \$14,246 \$6,392,546

**TOTAL FEDERAL PROGRAMS,  
TOTAL PROGRAM SPENDING** \$ 238,028,603 \$8,541,857 \$ 246,570,460

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BE IT FURTHER RESOLVED that this Resolution shall take effect upon the date of adoption.

Adopted this 23<sup>rd</sup> day of June, 2010.

COUNTY COUNCIL OF PRINCE  
GEORGE'S COUNTY, MARYLAND

BY: \_\_\_\_\_  
Thomas E. Dernoga  
Chair

ATTEST:

\_\_\_\_\_  
Redis C. Floyd  
Clerk of the Council

## **EXPLANATION OF ADJUSTMENTS**

### **Fire/EMS Department**

Urban Areas Security Initiative Sub-grant, \$222,647 will be utilized to purchase medical and health safety supplies for the H1N1 Preparedness – Infection Control Supplies Initiative.

### **Police Department**

Port Security Grant- American Recovery and Reinvestment Act of 2009 (ARRA), \$57,600 in funding will aid in enhancing efforts to prevent, protect, respond, and recover from threats or acts of terrorism against maritime infrastructures within the County.

Laboratory Enhancement-DBRA, \$209,798 will assist with enhancing laboratory efficiency which will reduce the DNA backlog.

MEMA Port Security Grant, \$71,230 will assist with training efforts and the purchase of equipment that will enhance port security efforts.

### **Office of Homeland Security**

Emergency Operations Centers (EOC's) and Emergency Communication Centers (ECC's) Connections-Maintenance, \$277,000 will be used to operate and maintain secure voice, video and data communication via video conference systems and satellite phones at the ECC's and EOC's in the National Capital Region.

### **Office of the State's Attorney**

Mortgage and Foreclosure Fraud-JRA, \$232,247 provides additional resources through ARRA, to prevent and eliminate foreclosure mortgage fraud within the County.

### **Department of Corrections**

Gang Intelligence Unit/Security Upgrades, \$23,809 in funds will be used to upgrade surveillance equipment to acquire gang intelligence data to enhance the investigative abilities of the Department.

High Intensity Drug Trafficking Area Grant (HIDTA), \$20,292 will provide additional resources to support the existing continuum of substance abuse treatment and supervision for offenders.

**Department of Environmental Resources**

Statewide Electronics Recycling Program, \$27,900 in funds will be used to implement a local program that recycles electronic devices.

**Department of Family Services**

Medicare Beneficiary Outreach and Assistance (MIPPA), \$3,475 to demonstrate how State Health Insurance Counseling Programs (SHIPs), State Agencies, local Area Agencies on Aging (AAAs), and Maryland Access Point sites can work together to enhance and intensify outreach activities to help Medicare beneficiaries understand and apply for assistance programs for low income beneficiaries.

Community Conferencing-JRA, \$65,075 in ARRA funding received to enhance existing program efforts that provide alternatives to detention for at-risk youth.

After Care Program for Inmates with Mental Illness-JRA, \$279,712 in ARRA funding received to hire personnel to meet the case management and mental health needs of individuals released from incarceration that have not been connected with the Mental Health Court or referred to the Mental Health Unit of the Department of Corrections Detention Center.

Homelessness Prevention and Rapid Re-Housing, \$250,110 to assist homeless persons and persons at-risk of becoming homeless.

Title IIB Area on Aging, \$28,687 in additional Federal funding was received to support existing program services.

Senior Training and Employment Program, \$232,700 in additional Federal funding was provided to support existing program services.

Ombudsman Initiative, \$7,645 in additional State funding was received to support existing program services.

PATH GRANT/SOARS Outreach Specialist, \$56,392 in funding will support personnel needed to handle the eligibility review and subsequent access to benefits for the Supplemental Security Income (SSI) and Social Security Disability Insurance (SSDI).

Foster Grandparents Program, \$3,481 for providing opportunities for older volunteers to work with physically, mentally and emotionally handicapped children in schools and special centers throughout the County.

Title IIID Health Promotion, \$459 in awarded funding will promote health awareness and wellness among older Americans.

Title IIIC1 Nutrition – Congregate Meals, \$139,979 in funding will provide meals to residents aged 60 and over at locations throughout the County. In addition to mandated services, the program provides nutrition screening, social, recreational, health and fitness activities.

Title IIIC2 Nutrition – Home Delivered Meals, \$70,063 in funding will provide and deliver meals to residents aged 60 and over at homes throughout the County when participants are not able to go to the sites.

### **Health Department**

The Health Department has grant adjustments totaling \$3,626,671. These adjustments support numerous programs within the Epidemiology, Maternal and Child Health, Addictions and Mental Health, Environmental Health and Office of the Health Officer divisions.

### **Department of Social Services**

Emergency Food and Shelter-ARRA, \$4,457 in additional funding was received to support existing program services.



Maryland Emergency Food Program, \$4,000 in additional funding received that will provide groceries and meals to existing clients of the Department's Transitional Housing Programs.

The Emergency Food Assistance Program (TEFAP), \$18,750 in funding will provide increased support for personnel assisting with food distribution.

**Department of Housing and Community Development**

Weatherization Assistance Program – ARRA, \$1,460,000 in additional funding will be used to improve home energy efficiencies for low-income families.

Rental Allowance Program- an additional \$94,534 in funding will be used to provide rental subsidies to low-income families that are homeless or are currently experiencing an emergency housing need.

**Department of Public Works and Transportation**

Section 5309 Capital Assistance Grant, \$192, 278 in additional Federal funding was provided to support transportation operations.

**Non-Departmental**

BYRNE-Justice Assistance Grant-Local Solicitation, \$860,866 is a multi-agency collaborative that will be managed by the Department of Corrections. Funds will pay for essential personnel, services, equipment and technology needs of the Department of Corrections, Fire/EMS Department, Office of the Sheriff, Police Department, and Office of Homeland Security.