

Local Impact Grants (LIG) - Spending Plan - FY 2020 to FY 2022 - March 2019

	FY 2020	FY 2021	FY 2022
Net Video Lottery Terminal Taxes	5,106,300	5,333,500	5,564,200
Spending Plan			
CB 33-2015 (50% Requirement - "Education") - 50% of Net Video Lottery Terminal Taxes			
Crossland High School Career Academy - 25% of net video lottery terminal taxes	\$1,276,600	\$1,333,400	\$1,391,100
Friendly HS - Child Development Playground	\$50,000		
Crossland HS - Asbestos Removal	\$300,000		
Tayac ES - Kitchen and Food Service Improvements	\$325,200		
Issac Gourdine MS and Rose Valley ES - Parking Lots/Driveways	\$350,000		
Friendly HS - Auditorium Upgrades and Exterior Lighting	\$500,000		
Avalon ES, Ft. Washington Forest ES, J Frank Dent ES - Playground Equipment Replacement	\$231,000		
Other "Education" Related Expenses - One-Time Costs - TBD on an annual basis per the County's annual budget process	\$0	\$1,839,400	\$1,924,400
Subtotal	\$3,032,800	\$3,172,800	\$3,315,500
Police			
Police Officers - Current staffing at District 7	\$345,700	\$345,700	\$345,700
Number of Officers	4	4	4
Subtotal	\$345,700	\$345,700	\$345,700
Fire			
Fire Fighters - Current staffing	\$190,100	\$190,100	\$190,100
Number of Fire Fighters	2	2	2
Subtotal	\$190,100	\$190,100	\$190,100
Workforce Development and Training			
Employ Prince George's	\$337,700	\$337,700	\$337,700
Subtotal	\$337,700	\$337,700	\$337,700
Scholarships - High School Students			
Grant to the Excellence in Education Foundation for PGCPs, Inc. - Friendly, Oxon Hill, Potomac and Crossland High Schools	\$150,000	\$150,000	\$150,000
Subtotal	\$150,000	\$150,000	\$150,000
Health and Human Services (HHS)			
Grants to Health and Human Services Organizations/Expanded HHS Services in the Area	\$0	\$87,200	\$175,200
Subtotal	\$0	\$87,200	\$175,200
Youth Employment Program			
Office of Human Resources Management - Summer Youth Employment Program - Friendly, Oxon Hill, Potomac and Crossland High Schools	\$300,000	\$300,000	\$300,000
Number of Summer Youth - Impact Area	91	88	85
Subtotal	\$300,000	\$300,000	\$300,000
Community Impact Grants			
Grants to Community Organizations - Local Development Council	\$750,000	\$750,000	\$750,000
Number of Grants - Illustrative Purposes	50	50	50
Subtotal	\$750,000	\$750,000	\$750,000
Total Spending Plan	\$5,106,300	\$5,333,500	\$5,564,200
Surplus (Deficit)	\$0	\$0	\$0

Note: The proposed spending plan is subject to change based upon the County's annual budget process.