

COUNTY COUNCIL OF PRINCE GEORGE'S COUNTY, MARYLAND
2021 Legislative Session

Resolution No. CR-64 -2021

Proposed by The Chair (by request – County Executive)

Introduced by Council Members Hawkins, Streeter, Turner, Anderson-Walker, Glaros,
Harrison, Ivey, Davis, Franklin, Dernoga and Taveras

Date of Introduction June 8, 2021

RESOLUTION

1 A RESOLUTION concerning

2 Supplementary Appropriation of Federal, State and Other Funds

3 For the purpose of appropriating funding from grants in the amount of \$81,177,721 for the
4 Office of State’s Attorney, Department of Corrections, Circuit Court, Police Department, Office
5 of the Sheriff, Fire Department, Department of Housing and Community Development,
6 Department of Family Services, Department of Public Works and Transportation, Health
7 Department, Non-Departmental and Department of Social Services.

8 WHEREAS, CB-024-2020, as amended, adopted and enacted the Annual Budget and
9 Appropriation Ordinance of Prince George’s County for Fiscal Year 2021, which set forth the
10 amount of grant funds to be appropriated; and

11 WHEREAS, pursuant to Section 815 of the Charter of Prince George’s County, Maryland,
12 the County Council upon recommendation of the County Executive, may, by resolution, make
13 additional or supplementary appropriations from Federal, State or private grants which were not
14 included in the budget for the current fiscal year; and

15 WHEREAS, additional grant awards have been received; and

16 WHEREAS, the County Executive has duly recommended that supplementary
17 appropriations be made.

18 NOW, THEREFORE, BE IT RESOLVED by the County Council of Prince George's
19 County, Maryland, that Fiscal Year 2021 Approved Current Expense Budget, Federal Programs
20 Section is revised by supplementary appropriations as follows:

21
22

	2021 APPROVED BUDGET	ADJUSTMENTS	2021 REVISED BUDGET
<u>OFFICE STATE'S ATTORNEY</u>			
Grant Name: Prosecuting Cold Cases Using DNA			
Grant No: 801852			
IO: 206132			
Award No: 2020-DN-BX-0156			
Total Outside Sources	\$0	\$470,000	\$470,000
Federal	\$0	\$470,000	\$470,000
State	\$0	\$0	\$0
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$0	\$470,000	\$470,000
Grant Name: Sexual Assault and Domestic Violence Prosecution			
Grant No: 801784			
IO: 205732, 205931			
Award No: VAWA-2020-0019			
Total Outside Sources	\$90,000	\$31,667	\$121,667
Federal	\$0	\$0	\$0
State	\$90,000	\$31,667	\$121,667
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$90,000	\$31,667	\$121,667
Grant Name: Vehicle Theft Prevention Council Program			
Grant No: 801686			
IO: 205435			
Award No: VTPC-2021-18			
Total Outside Sources	\$131,600	\$46,400	\$178,000
Federal	\$0	\$0	\$0
State	\$131,600	\$46,400	\$178,000
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$131,600	\$46,400	\$178,000
TOTAL ADJUSTMENTS, OFFICE STATE'S ATTORNEY		\$548,067	

DEPARTMENT OF CORRECTIONS

Grant Name: Coronavirus Emergency
Supplemental Funding

Grant No: TBD

IO: TBD

Award No: CESF-2020-0081

Total Outside Sources	\$0	\$500,000	\$500,000
Federal	\$0	\$0	\$0
State	\$0	\$500,000	\$500,000
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$0	\$500,000	\$500,000

TOTAL ADJUSTMENTS, DEPARTMENT OF CORRECTIONS

\$500,000

CIRCUIT COURT

Grant Name: "We See You" Giving a Virtual
Voice to Silent Victims

Grant No: 801836

IO: 206032

Award No: CESF-2020-0011

Total Outside Sources	\$0	\$15,600	\$15,600
Federal	\$0	\$0	\$0
State	\$0	\$15,600	\$15,600
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$0	\$15,600	\$15,600

TOTAL ADJUSTMENTS, CIRCUIT COURT

\$15,600

POLICE DEPARTMENT

Grant: Maryland Criminal Intelligence
Network Coalition - Continuation

Grant No: 801789

IO: 205753, 205754

Award No: MNIC-2021-0010

Total Outside Sources	\$0	\$434,016	\$434,016
Federal	\$0	\$0	\$0
State	\$0	\$434,016	\$434,016
Other	\$0	\$0	\$0

County Cash	\$0	\$0	\$0
Total Program Spending	\$0	\$434,016	\$434,016

Grant Name: Violence Intervention & Prevention Continuation

Grant No: 801764

IO: 205617

Award No: VIPF-2021-001

Total Outside Sources	\$0	\$427,500	\$427,500
Federal	\$0	\$0	\$0
State	\$0	\$427,500	\$427,500
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$0	\$427,500	\$427,500

Grant Name: Police Recruitment and Retention Grant

Grant No: 801854

IO: 206114

Award No: PRAR-2021-0016

Total Outside Sources	\$0	\$23,000	\$23,000
Federal	\$0	\$0	\$0
State	\$0	\$23,000	\$23,000
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$0	\$23,000	\$23,000

Grant Name: Latent Software and Training

Grant No: TBD

IO: TBD

Award No: CFSI-2020-0008

Total Outside Sources	\$0	\$39,498	\$39,498
Federal	\$0	\$0	\$0
State	\$0	\$39,498	\$39,498
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$0	\$39,498	\$39,498

Grant Name: COVID Emergency Supplemental Funding

Grant No: TBD

IO: TBD

Award No: CESF-2020-0097			
Total Outside Sources	\$0	\$363,500	\$363,500
Federal	\$0	\$0	\$0
State	\$0	\$363,500	\$363,500
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$0	\$363,500	\$363,500

TOTAL ADJUSTMENTS, POLICE DEPARTMENT \$1,287,514

OFFICE OF THE SHERIFF

Grant Name: De-Escalation Training LETS

Grant No: TBD

IO: TBD

Award No: BJNT-2018-0001

Total Outside Sources	\$0	\$5,000	\$5,000
Federal	\$0	\$0	\$0
State	\$0	\$5,000	\$5,000
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$0	\$5,000	\$5,000

Grant Name: Positive D.A.Y. Program

Grant No: 801846

IO: 206073

Award No: CESF-2020-0056

Total Outside Sources	\$0	\$8,000	\$8,000
Federal	\$0	\$0	\$0
State	\$0	\$8,000	\$8,000
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$0	\$8,000	\$8,000

Grant Name: Professional Development Training

Grant No: TBD

IO: TBD

Award No: PDF-21-12

Total Outside Sources	\$0	\$15,000	\$15,000
Federal	\$0	\$0	\$0
State	\$0	\$15,000	\$15,000

Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$0	\$15,000	\$15,000

Grant Name: Warrant Apprehension

Grant No: TBD

IO: TBD

Award No: BJAG-2018-0026

Total Outside Sources	\$0	\$100,000	\$100,000
Federal	\$0	\$0	\$0
State	\$0	\$100,000	\$100,000
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$0	\$100,000	\$100,000

TOTAL ADJUSTMENTS, OFFICE OF THE SHERIFF

\$128,000

FIRE DEPARTMENT

Grant Name: Rail Operations Control Center (ROCC) Fire Liaison Program Manager

Grant No: TBD

IO: TBD

Award No: 19UASI606-04

Total Outside Sources	\$0	\$220,501	\$220,501
Federal	\$0	\$220,501	\$220,501
State	\$0	\$0	\$0
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$0	\$220,501	\$220,501

Grant Name: UASI-Firefighter Decon (FY 2020)

Grant No: 801586

IO: 205132

Award No: 19UASI606-03

Total Outside Sources	\$0	\$60,735	\$60,735
Federal	\$0	\$60,735	\$60,735
State	\$0	\$0	\$0
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$0	\$60,735	\$60,735

Grant Name: Senator William H. Amoss Fire, Rescue and Ambulance

Grant No: 801830

IO: 2050940 - 250972

Award No: N/A

Total Outside Sources	\$1,710,000	\$32,378	\$1,742,378
Federal	\$0	\$0	\$0
State	\$1,710,000	\$32,378	\$1,742,378
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$1,710,000	\$32,378	\$1,742,378

Grant Name: UASI/ Ballistic Protection for Fire & EMS

Grant No: TBD

IO: TBD

Award No: 20UASI606-01

Total Outside Sources	\$0	\$430,000	\$430,000
Federal	\$0	\$430,000	\$430,000
State	\$0	\$0	\$0
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$0	\$430,000	\$430,000

Grant Name: UASI-Medical Surge Capacity (FY 2020)

Grant No: 801587

IO: 205133

Award No: 19UASI606-02

Total Outside Sources	\$0	\$6,682	\$6,682
Federal	\$0	\$6,682	\$6,682
State	\$0	\$0	\$0
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$0	\$6,682	\$6,682

Grant Name: Assistance to Firefighters Grant
 Program - COVID-19 Supplemental

Grant No: TBD

IO: TBD

Award No: EMW-2020-FG-05108

Total Outside Sources	\$0	\$425,659	\$425,659
Federal	\$0	\$425,659	\$425,659
State	\$0	\$0	\$0
Other	\$0	\$0	\$0
County Cash	\$0	\$42,566	\$42,566
Total Program Spending	\$0	\$468,225	\$468,225

**TOTAL ADJUSTMENTS, FIRE
 DEPARTMENT**

\$1,218,521

**DEPARTMENT OF HOUSING AND
 COMMUNITY DEVELOPMENT**

Grant Name: CDBG: Single Family Rehab
 Revolving Loan Program Income

Grant No: 801775

IO: 205625

Award No: N/A

Total Outside Sources	\$240,100	\$94,377	\$334,477
Federal	\$240,100	\$94,377	\$334,477
State	\$0	\$0	\$0
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$240,100	\$94,377	\$334,477

Grant Name: Emergency Rental Assistance
 Program

Grant No: TBD

IO: TBD

Award No: ERA0386

Total Outside Sources	\$0	\$27,034,379	\$27,034,379
Federal	\$0	\$27,034,379	\$27,034,379
State	\$0	\$0	\$0
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$0	\$27,034,379	\$27,034,379

Grant Name: Emergency Rental Assistance
 Program - American Rescue Plan

Grant No: TBD

IO: TBD

Award No: TBD

Total Outside Sources	\$0	\$30,596,103	\$30,596,103
Federal	\$0	\$30,596,103	\$30,596,103
State	\$0	\$0	\$0
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$0	\$30,596,103	\$30,596,103

TOTAL ADJUSTMENTS, DHCD \$57,724,859

DEPARTMENT OF FAMILY SERVICES

Grant Name: Title III-D: Senior Health
 Promotion (FY 2019)

Grant No: 801396

IO: 204192

Award No: 650619/15

Total Outside Sources	\$0	\$237	\$237
Federal	\$0	\$237	\$237
State	\$0	\$0	\$0
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$0	\$237	\$237

Grant Name: Title IIIB SSC3 (FY 2020)

Grant No: 801659

IO: 205398

Award No: 654520/15

Total Outside Sources	\$0	\$6,444	\$6,444
Federal	\$0	\$0	\$0
State	\$0	\$6,444	\$6,444
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$0	\$6,444	\$6,444

Grant Name: Title IIIC - HDC3 (FY 2020)

Grant No: 801659

IO: 205399

Award No: 654620/15

Total Outside Sources	\$0	\$15,468	\$15,468
Federal	\$0	\$0	\$0
State	\$0	\$15,468	\$15,468
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$0	\$15,468	\$15,468

Grant Name: Title IIIE - FCC3 (FY 2020)

Grant No: 801659

IO: 205400

Award No: 654720/15

Total Outside Sources	\$0	\$3,149	\$3,149
Federal	\$0	\$0	\$0
State	\$0	\$3,149	\$3,149
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$0	\$3,149	\$3,149

Grant Name: Senior Medicare Patrol

Grant No: TBD

IO: TBD

Award No: 653421/15

Total Outside Sources	\$11,500	\$9,001	\$20,501
Federal	\$11,500	\$9,001	\$20,501
State	\$0	\$0	\$0
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$11,500	\$9,001	\$20,501

Grant Name: Strengthening Prince George's
System of Early Care and Education

Grant No: 801856

IO: 206077

Award No: 211533

Total Outside Sources	\$0	\$100,000	\$100,000
Federal	\$0	\$0	\$0
State	\$0	\$100,000	\$100,000
Other	\$0	\$0	\$0

County Cash	\$0	\$0	\$0
Total Program Spending	\$0	\$100,000	\$100,000

Grant Name: Victims Services Community
Aid and Resources Team

Grant No: 801858

IO: 206135

Award No: CESF-2020-0077

Total Outside Sources	\$0	\$36,654	\$36,654
Federal	\$0	\$36,654	\$36,654
State	\$0	\$0	\$0
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$0	\$36,654	\$36,654

Grant Name: Consolidated Appropriations Act,
Title III-C2

Grant No: TBD

IO: TBD

Award No: N/A

Total Outside Sources	\$0	\$359,058	\$359,058
Federal	\$0	\$0	\$0
State	\$0	\$359,058	\$359,058
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$0	\$359,058	\$359,058

Grant Name: Title III-E: Caregiving

Grant No: TBD

IO: TBD

Award No: 652021/15

Total Outside Sources	\$288,600	\$100,405	\$389,005
Federal	\$288,600	\$100,405	\$389,005
State	\$0	\$0	\$0
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$288,600	\$100,405	\$389,005

Grant Name: Title III-D: Senior Health
Promotion

Grant No: TBD

IO: TBD

Award No: 650521/15

Total Outside Sources	\$46,400	\$9,206	\$55,606
Federal	\$36,000	\$9,206	\$45,206
State	\$0	\$0	\$0
Other	\$10,400	\$0	\$10,400
County Cash	\$0	\$0	\$0
Total Program Spending	\$46,400	\$9,206	\$55,606

Grant Name: Title IIIC-1: Nutrition for the
Elderly Congregate Meals

Grant No: TBD

IO: TBD

Award No:

Total Outside Sources	\$1,142,200	\$43,938	\$1,186,138
Federal	\$1,032,200	\$43,938	\$1,076,138
State	\$0	\$0	\$0
Other	\$110,000	\$0	\$110,000
County Cash	\$0	\$0	\$0
Total Program Spending	\$1,142,200	\$43,938	\$1,186,138

Grant Name: Senior Assisted Housing

Grant No: 801795

IO: 205719, 205720

Award No: 620521/15

Total Outside Sources	\$569,200	\$9,363	\$578,563
Federal	\$0	\$0	\$0
State	\$569,200	\$9,363	\$578,563
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$569,200	\$9,363	\$578,563

Grant Name: Money Follows the Person
Options Counseling

Grant No: TBD

IO: TBD

Award No: 690821/15

Total Outside Sources	\$0	\$62,500	\$62,500
Federal	\$0	\$0	\$0
State	\$0	\$62,500	\$62,500
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$0	\$62,500	\$62,500

Grant Name: Level One Screening

Grant No: 801863

IO: 206172

Award No: 690721/15

Total Outside Sources	\$38,700	\$1,193	\$39,893
Federal	\$0	\$0	\$0
State	\$0	\$0	\$0
Other	\$38,700	\$1,193	\$39,893
County Cash	\$0	\$0	\$0
Total Program Spending	\$38,700	\$1,193	\$39,893

**TOTAL ADJUSTMENTS, DEPARTMENT
OF FAMILY SERVICES**

\$756,616

**DEPARTMENT OF PUBLIC WORKS
AND TRANSPORTATION**

Grant Name: Medical Assistance Mobility
Enhancement Pilot

Grant No: TBD

IO: TBD

Award No: N/A

Total Outside Sources	\$257,700	\$0	\$257,700
Federal	\$257,700	\$0	\$257,700
State	\$0	\$0	\$0
Other	\$0	\$0	\$0
County Cash	\$0	\$128,864	\$128,864
Total Program Spending	\$257,700	\$128,864	\$386,564

Grant Name: Paratransit Fleet Replacement Initiative

Grant No: TBD

IO: TBD

Award No: N/A

Total Outside Sources	\$184,300	\$0	\$184,300
Federal	\$184,300	\$0	\$184,300
State	\$0	\$0	\$0
Other	\$0	\$0	\$0
County Cash	\$0	\$46,071	\$46,071
Total Program Spending	\$184,300	\$46,071	\$230,371

TOTAL ADJUSTMENTS, DPWT \$174,935

HEALTH DEPARTMENT

Grant Name: ACCESS Harm Reduction

Grant No: 801806, 801807

IO: 205774, 205776

Award No: AD825AHR

Total Outside Sources	\$0	\$340,000	\$340,000
Federal	\$0	\$303,625	\$303,625
State	\$0	\$36,375	\$36,375
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$0	\$340,000	\$340,000

Grant Name: COVID-19 Immunization Cares I

Grant No: 801831

IO: 205924

Award No: IZ817COV

Total Outside Sources	\$0	\$395,492	\$395,492
Federal	\$0	\$395,492	\$395,492
State	\$0	\$0	\$0
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$0	\$395,492	\$395,492

Grant Name: COVID Mass Vaccination
CARES

Grant No: 801841

IO: 206096

Award No: MV617COV

Total Outside Sources	\$0	\$1,825,398	\$1,825,398
Federal	\$0	\$0	\$0
State	\$0	\$1,825,398	\$1,825,398
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$0	\$1,825,398	\$1,825,398

Grant Name: Implement Ending the Epidemic

Grant No: 801820

IO: 205894

Award No: AD827IEH

Total Outside Sources	\$0	\$1,638,146	\$1,638,146
Federal	\$0	\$0	\$0
State	\$0	\$1,638,146	\$1,638,146
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$0	\$1,638,146	\$1,638,146

Grant Name: HRSA Ending the Epidemic

Grant No: 801714

IO: 205521

Award No: 21E080

Total Outside Sources	\$0	\$519,729	\$519,729
Federal	\$0	\$519,729	\$519,729
State	\$0	\$0	\$0
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$0	\$519,729	\$519,729

Grant Name: TB Control and Cooperative
Agreement

Grant No: 801713

IO: 205520

Award No: CH014TBF

Total Outside Sources	\$250,000	\$118,029	\$368,029
Federal	\$250,000	\$48,629	\$298,629

State	\$0	\$69,400	\$69,400
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$250,000	\$118,029	\$368,029

Grant Name: Oral Health Sealants

Grant No: 801700

IO: 205425

Award No: FHC19SEA

Total Outside Sources	\$0	\$17,027	\$17,027
Federal	\$0	\$0	\$0
State	\$0	\$17,027	\$17,027
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$0	\$17,027	\$17,027

Grant Name: Personal Responsibility

Education

Grant No: 801460

IO: 204599

Award No: FHC31PRE

Total Outside Sources	\$65,000	\$5,000	\$70,000
Federal	\$0	\$0	\$0
State	\$65,000	\$5,000	\$70,000
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$65,000	\$5,000	\$70,000

Grant Name: Reproductive Health

Grant No: 801696

IO: 205505, 205506

Award No: FH095FPG

Total Outside Sources	\$497,000	\$234,161	\$731,161
Federal	\$497,000	\$179,161	\$676,161
State	\$0	\$0	\$0
Other	\$0	\$55,000	\$55,000
County Cash	\$0	\$0	\$0
Total Program Spending	\$497,000	\$234,161	\$731,161

Grant Name: Ryan White Part B COVID-19
Response

Grant No: 801691

IO: 205507

Award No: AD813COV

Total Outside Sources	\$0	\$24,500	\$24,500
Federal	\$0	\$0	\$0
State	\$0	\$24,500	\$24,500
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$0	\$24,500	\$24,500

Grant Name: Tuberculosis Control and
Prevention

Grant No: 801713

IO: 205520

Award No: CH014TBF

Total Outside Sources	\$250,000	\$83,629	\$333,629
Federal	\$250,000	\$48,629	\$298,629
State	\$0	\$35,000	\$35,000
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$250,000	\$83,629	\$333,629

Grant Name: WIC Breastfeeding and Peer
Counseling

Grant No: 801642

IO: 205375

Award No: CH014TBF

Total Outside Sources	\$200,000	\$1,427	\$201,427
Federal	\$200,000	\$1,427	\$201,427
State	\$0	\$0	\$0
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$200,000	\$1,427	\$201,427

Grant Name: Crisis Service HB1092

Grant No: 801823

IO: 205933

Award No: BH006CRS

Total Outside Sources	\$0	\$818,510	\$818,510
Federal	\$0	\$0	\$0
State	\$0	\$818,510	\$818,510
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$0	\$818,510	\$818,510

Grant Name: Continuum of Care

Grant No: 801666

IO: 205389, 205390

Award No: MH567OTH, MH620OTH

Total Outside Sources	\$694,600	\$2,203	\$696,803
Federal	\$694,600	\$2,203	\$696,803
State	\$0	\$0	\$0
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$694,600	\$2,203	\$696,803

Grant Name: Community Mental Health Block
formally Federal Block Grant

Grant No: 801667

IO: 205391

Award No: MH569OTH

Total Outside Sources	\$1,316,800	\$359,901	\$1,676,701
Federal	\$1,316,800	\$359,901	\$1,676,701
State	\$0	\$0	\$0
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$1,316,800	\$359,901	\$1,676,701

Grant Name: Drug Court

Grant No: 801669

IO: 205433

Award No: AS191DCT

Total Outside Sources	\$147,000	\$146	\$147,146
Federal	\$0	\$0	\$0
State	\$147,000	\$146	\$147,146
Other	\$0	\$0	\$0

County Cash	\$0	\$0	\$0
Total Program Spending	\$147,000	\$146	\$147,146

Grant Name: Integration of Sexual Health Recovery

Grant No: 801674

IO: 205459

Award No: AD681INT

Total Outside Sources	\$0	\$218,595	\$218,595
Federal	\$0	\$0	\$0
State	\$0	\$218,595	\$218,595
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$0	\$218,595	\$218,595

Grant Name: Maryland Violence and Injury Prevention

Grant No: 801737

IO: 205460

Award No: FHB75VIP

Total Outside Sources	\$0	\$50,000	\$50,000
Federal	\$0	\$0	\$0
State	\$0	\$50,000	\$50,000
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$0	\$50,000	\$50,000

Grant Name: Overdose Action

Grant No: 801786

IO: 205733

Award No: AS451ODA

Total Outside Sources	\$0	\$156,251	\$156,251
Federal	\$0	\$0	\$0
State	\$0	\$156,251	\$156,251
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$0	\$156,251	\$156,251

Grant Name: State Opioid Response - SBIRT

Grant No: 801825

IO: 205935

Award No: BH212SOR

Total Outside Sources	\$0	\$516,450	\$516,450
Federal	\$0	\$516,450	\$516,450
State	\$0	\$0	\$0
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$0	\$516,450	\$516,450

Grant Name: State Opioid Response - MOTA

Grant No: 801790

IO: 205716

Award No: BH238SUP

Total Outside Sources	\$0	\$169,778	\$169,778
Federal	\$0	\$169,778	\$169,778
State	\$0	\$0	\$0
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$0	\$169,778	\$169,778

Grant Name: State Opioid Response - MAT

Detention Center

Grant No: 801791

IO: 205717

Award No: BH259SOR

Total Outside Sources	\$0	\$181,500	\$181,500
Federal	\$0	\$181,500	\$181,500
State	\$0	\$0	\$0
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$0	\$181,500	\$181,500

Grant Name: Childhood Lead Poisoning
Prevention

Grant No: 801638

IO: 205395

Award No: CHC86ECM

Total Outside Sources	\$182,900	\$147,400	\$330,300
Federal	\$0	\$0	\$0

State	\$182,900	\$147,400	\$330,300
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$182,900	\$147,400	\$330,300

Grant Name: Cities Readiness Initiative (CRI)

Grant No: 801636

IO: 205393

Award No: AD396PRV

Total Outside Sources	\$131,100	\$1,137	\$132,237
Federal	\$131,100	\$1,137	\$132,237
State	\$0	\$0	\$0
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$131,100	\$1,137	\$132,237

Grant Name: Community Health Worker ELC

Grant No: TBD

IO: TBD

Award No: ELC08CHW

Total Outside Sources	\$0	\$150,000	\$150,000
Federal	\$0	\$0	\$0
State	\$0	\$150,000	\$150,000
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$0	\$150,000	\$150,000

Grant Name: NACCHO Medical Reserve Corps

Grant No: TBD

IO: TBD

Award No: MC 21 - 0267

Total Outside Sources	\$0	\$10,000	\$10,000
Federal	\$0	\$0	\$0
State	\$0	\$0	\$0
Other	\$0	\$10,000	\$10,000
County Cash	\$0	\$0	\$0
Total Program Spending	\$0	\$10,000	\$10,000

Grant Name: Building Local Operational
Capacity for COVID-19

Grant No: 801827

IO: 205923

Award No: 6NU380T000306-02-08

Total Outside Sources	\$0	\$100,000	\$100,000
Federal	\$0	\$0	\$0
State	\$0	\$0	\$0
Other	\$0	\$100,000	\$100,000
County Cash	\$0	\$0	\$0
Total Program Spending	\$0	\$100,000	\$100,000

Grant Name: CareFirst BlueCross BlueShield

Grant No: TBD

IO: TBD

Award No: N/A

Total Outside Sources	\$55,900	\$32,270	\$88,170
Federal	\$0	\$0	\$0
State	\$0	\$0	\$0
Other	\$55,900	\$32,270	\$88,170
County Cash	\$0	\$0	\$0
Total Program Spending	\$55,900	\$32,270	\$88,170

Grant Name: Improving Reproductive and
Maternal Health

Grant No: 801729

IO: 205582

Award No: 20-006

Total Outside Sources	\$0	\$280,000	\$280,000
Federal	\$0	\$0	\$0
State	\$0	\$280,000	\$280,000
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$0	\$280,000	\$280,000

Grant Name: UASI-MDERS

Grant No: TBD

IO: TBD

Award No: 20UASI538-01

Total Outside Sources	\$0	\$100,000	\$100,000
Federal	\$0	\$0	\$0
State	\$0	\$100,000	\$100,000
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$0	\$100,000	\$100,000

Grant Name: Public Health Emergency Preparedness (PHEP)

Grant No: 801640

IO: 205397

Award No: CH823PHP

Total Outside Sources	\$476,000	\$32,167	\$508,167
Federal	\$0	\$0	\$0
State	\$476,000	\$32,167	\$508,167
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$476,000	\$32,167	\$508,167

TOTAL ADJUSTMENTS, HEALTH DEPARTMENT

\$8,528,846

NON-DEPARTMENTAL

Grant Name: Restaurant Relief Fund

Grant No: 801811

IO: 205784

Award No: N/A

Total Outside Sources	\$9,768,158	\$3,296,109	\$13,064,267
Federal	\$0	\$0	\$0
State	\$9,768,158	\$3,296,109	\$13,064,267
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$9,768,158	\$3,296,109	\$13,064,267

Grant Name: Hotel Relief Fund

Grant No: 801843

IO: 206098

Award No: N/A

Total Outside Sources	\$11,430,867	\$1,498,231	\$12,929,098
Federal	\$0	\$0	\$0
State	\$11,430,867	\$1,498,231	\$12,929,098
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$11,430,867	\$1,498,231	\$12,929,098

Grant Name: Online Sales and Telework Assistance COVID Relief

Grant No: TBD

IO: TBD

Award No: N/A

Total Outside Sources	\$0	\$74,912	\$74,912
Federal	\$0	\$0	\$0
State	\$0	\$74,912	\$74,912
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$0	\$74,912	\$74,912

Grant Name: Maryland Recovery Now

Grant No: TBD

IO: TBD

Award No: N/A

Total Outside Sources	\$0	\$3,008,188	\$3,008,188
Federal	\$0	\$0	\$0
State	\$0	\$3,008,188	\$3,008,188
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$0	\$3,008,188	\$3,008,188

TOTAL ADJUSTMENTS, NON - DEPARTMENTAL \$7,877,440

DEPARTMENT OF SOCIAL SERVICES

Grant Name: Emergency Housing Program

Grant No: TBD

IO: TBD

Award No: N/A

Total Outside Sources	\$0	\$2,417,323	\$2,417,323
Federal	\$0	\$0	\$0
State	\$0	\$2,417,323	\$2,417,323
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$0	\$2,417,323	\$2,417,323

TOTAL ADJUSTMENTS, DSS \$2,417,323

**TOTAL FEDERAL PROGRAMS,
OUTSIDE SOURCES** **\$341,145,571** **\$80,960,220** **\$422,105,791**

**TOTAL FEDERAL PROGRAMS,
COUNTY CASH** **\$7,064,702** **\$217,501** **\$7,282,203**

**TOTAL FEDERAL PROGRAMS,
TOTAL PROGRAM SPENDING** **\$348,210,273** **\$81,177,721** **\$429,387,994**

1 BE IT FURTHER RESOLVED that this Resolution shall take effect upon the date of the
2 adoption.

Adopted this ____ day of _____, 2021.

COUNTY COUNCIL OF PRINCE
GEORGE'S COUNTY, MARYLAND

BY: _____
Calvin S. Hawkins, II
Chair

ATTEST:

Donna J. Brown
Clerk of the Council

EXPLANATION OF ADJUSTMENTS

State's Attorney

The U.S. Department of Justice awarded \$470,000 for the Prosecuting Cold Cases Using DNA. This is a multi-year program that will cover three fiscal years. Funding support investigative activities, crime and forensic analyses that could lead to prosecuting violent cold cases and decreasing the number of violent crime cold cases awaiting prosecution. This program supports the prosecution of violent crime cold cases, where DNA from a suspect has been identified.

The Governor's Office of Crime Control and Prevention awarded \$121,667 for the Sexual Assault and Domestic Violence Prosecution project. Funding provide support to increase the prosecution of cases resulting from domestic violence. Additional appropriation authority in the amount of \$31,667 is needed to fully expend the award received.

The Maryland State Department of State Police Vehicle Theft Prevention Council awarded \$178,000 for the Vehicle Theft Prevention Program. Funding support the effort to focus on auto theft cases from the initial apprehension of suspects by police, through pretrial preparation, victim contact and screening cases for the Circuit Court, for trial and sentencing. Additional appropriation authority in the amount of \$46,400 is needed to fully expend the award received.

Department of Corrections

The Governor's Office of Crime Control and Prevention awarded \$500,000 for the Coronavirus Emergency Supplemental Funding. Funding will provide personal protective equipment (PPE), automate manual sworn scheduling/roll call process, fund information technology equipment and installation, and promote behavioral health and relieve stressors associated with the pandemic.

Circuit Court

The Governor's Office of Crime Control and Prevention awarded \$15,600 for the "We See You": Giving a Virtual Voice to Silent Victims program. Funding will help prevent, prepare for and respond to COVID-19 with enhanced virtual capacity needed for the ongoing

provision of essential services to survivors of domestic violence, sexual assault, human trafficking and elder abuse. Program funds support the purchase of equipment, contracts and printing.

Police Department

The Governor's Office of Crime Control and Prevention awarded \$434,016 for the Maryland Criminal Intelligence Network (MCIN) Coalition – Continuation program. Funding will help reduce existing gaps in services and foster collaboration and cooperation among partner agencies. The program will focus efforts on identifying, disrupting, and dismantling gangs and violent criminal networks involved in the distribution of illegal drugs, the use of firearms in crimes of violence and various other types of criminal activity. The program will aggressively work with coalition partners in a multi-agency collaboration with state and local law enforcement agencies, public safety agencies, State's Attorney's offices, schools and community partners. Grant funds will support overtime, training, and equipment.

The Governor's Office of Crime Control and Prevention awarded \$427,500 for the Violence Intervention and Prevention – Continuation. Funding will support effective violence reduction strategies, specifically gun violence, through evidence-based and/or evidence-informed health programs. Grant funds will support overtime costs.

The Governor's Office of Crime Control and Prevention awarded \$23,000 for the Police Recruitment and Retention Grant. Funding will provide assistance with recruiting new sworn officers and retaining veterans. This program is imperative to continue the strong gains the department has made in reducing crime, to continue to provide services to the growing population of the County.

The Governor's Office of Crime Control and Prevention awarded \$39,498 for the Latent Software and Training program. Funding will provide software used by latent print examiners to compare digital latent print images, document their findings and reduce the number of backlogged cases pending latent print examinations. This program will also support training for

current and to-be-hired latent print examiners, ensuring they have the capability to continue conducting high quality examinations.

The Governor's Office of Crime Control and Prevention awarded \$363,500 for the COVID Emergency Supplemental Funding program. Funding support overtime costs to place more officers in the community as well as replace those who have been effected by the COVID-19 pandemic either through being quarantined themselves, having to care for a sick or exposed relative or through having to provide for the care or educational needs of a child who is no longer able to attend school.

Office of the Sheriff

The Governor's Office of Crime Control and Prevention awarded \$5,000 for the De-Escalation Training LETS program. Funding provide training information on communication techniques and the recognition of verbal and nonverbal cues that can lead to a potentially dangerous situation. The training also provides strategies to effectively deal with individuals who are in a mental or emotional crisis.

The Governor's Office of Crime Control and Prevention awarded \$8,000 for the Positive Deputies Assisting Youth (D.A.Y.) Program. Funding provide for equipment used to teach youth organizational skills, coping skills, how to respect adults and how to become a vehicle of change in their community.

The Maryland Police and Correctional Training Commissions awarded \$15,000 for the Professional Development Training program. Funding provide specialized training to sworn personnel when confronted with potentially violent situations.

The Governor's Office of Crime Control and Prevention awarded \$100,000 for the Warrant Apprehension program. Funding will help reduce existing gaps in service and foster collaboration and cooperation amount partner agencies and stakeholders to improve more timely apprehensions. This program improves the safety and quality of life for the citizens of the County by effectively and efficiently apprehending wanted persons for violent crimes and safety

delivering the arrested for detention and adjudication.

Fire Department

The U.S. Department of Homeland Security Federal Emergency Management Agency, through the District of Columbia Homeland Security and Emergency Management Agency awarded \$220,501 for the Rail Operations Control Center (ROCC) Fire Liaison Program Manager. Funding will ensure continued project management and effective oversight of the ROCC Fire Liaison program through an assigned full-time program manager. The program manager is responsible for overseeing thirty-one ROCC Fire Liaisons who support response efforts to over 3,000 events each year within the Washington Metropolitan Area Transit Authority (WMATA) rail system thereby providing critical information to first responders. The program manager is also responsible for ensuring the liaisons complete the recommended training needed to maintain the required certifications.

The District of Columbia Homeland Security and Emergency Management Agency Urban Areas Security Initiative (UASI) awarded \$60,735 for the FY 2020 Fire and Rescue Decontamination Equipment program. Funding will support the purchase of decontamination equipment and supplies for fire and EMS personnel.

The State of Maryland Military Department Fifth Regiment Armory awarded \$1,742,378 for the William H. Amoss Fire, Rescue and Ambulance (STATE 508) fund. The program provides funding for fire, rescue and ambulance services to promote high quality service and the continued financial viability of volunteer fire, rescue and ambulance companies. Additional appropriation authority in the amount of \$32,378 is needed to fully expend the award received.

The District of Columbia Homeland Security and Emergency Management Agency Urban Areas Security Initiative (UASI) awarded \$430,000 for the Ballistic Protection for Fire and Emergency Medical Services (EMS) Personnel program. Funding will support the purchase of ballistic personal protective equipment (PPE) for fire and EMS personnel.

The District of Columbia Homeland Security and Emergency Management Agency Urban Areas Security Initiative (UASI) awarded \$6,682 for the FY 2020 Emergency Medical Services Surge Equipment program. Funding will support the purchase of equipment and supplies acquisition for fire and EMS personnel.

The Federal Emergency Management Agency awarded \$425,659 for the Assistance to Firefighters Grant Program - COVID-19 Supplemental. Funding will support the purchase of personal protective equipment (PPE) and related supplies. This program requires a ten percent County contribution in the amount of \$42,566.

Department of Housing and Community Development

The Community Development Block Grant: Single Family Rehab Revolving Loan Program Income generates funding from repayment of loans issued to homeowners for the purpose of upgrading the quality of deteriorated dwellings bringing them to contemporary minimum property standards including the elimination of all housing code violations. The original funding was provided by the U.S. Department of Housing and Urban Development and any revenue from the program is to be recycled back into the program as a Revolving Loan. Additional appropriation authority in the amount of \$94,377 is needed to fully expend the award received.

The Maryland Department of Housing and Community Development is accepting applications for Emergency Rental Assistance Program (ERAP) funds. The state of Maryland's maximum award allocation for Prince George's County is \$27,034,379. The program provides direct financial assistance and housing stability services to renters who are struggling to make payments for their rent and utilities due to the COVID-19 pandemic.

The Department of Treasury's Emergency Rental Assistance program announced \$30,596,103 is allocated to the County for the Emergency Rental Assistance Program – American Rescue Plan. Funding will support the high need for emergency rental assistance for very low-income renter households paying more than fifty percent of income on rent or living in substandard or overcrowded conditions, rental market cost or had a change in employment since February 2020.

Department of Family Services

The U.S. Department of Health and Human Services, through the Maryland Department of Aging awarded \$237 for the FY 2019 Title III-D Senior Health Promotion. Funding support health awareness and wellness among older Americans.

The U.S. Department of Treasury, Coronavirus Aid, Relief and Economic Security (CARES) Act, through the Maryland Department of Aging awarded \$6,444 for the FY 2020 Title IIIB – Supplemental Supportive Services (SSC3) program. Funding supports administrative cost for services provided through the CARES Act for home delivered meals during the coronavirus pandemic.

The U.S. Department of Treasury, Coronavirus Aid, Relief and Economic Security (CARES) Act, through the Maryland Department of Aging awarded \$15,468 for the FY 2020 Title IIIC – Home Delivered Meals (HDC3) program. Funding provides weekly home delivered meals to older citizens to maintain their health and manage chronic conditions during the coronavirus pandemic.

The U.S. Department of Treasury, Coronavirus Aid, Relief and Economic Security (CARES) Act, through the Maryland Department of Aging awarded \$3,149 for the FY 2020 Title IIIE – Family Caregiving (FCC3) program. Funding support supplemental services to caregivers for respite care, counseling and assistance during the coronavirus pandemic.

The U.S. Department of Health and Human Services, through the Maryland Department of Aging awarded \$20,501 for the Senior Medicare Patrol program. Funding supports the public with the ability to report instances of health insurance fraud. Additional appropriation authority in the amount of \$9,001 is needed to fully expend the award received.

The Maryland State Department of Education awarded \$100,000 for the Strengthening Prince George's System of Early Care and Education program. Funding will develop a County-wide strategy for coordination of early care and education services that builds upon and is coordinated

with planning efforts being undertaken by the Prince George's County Early Childhood Advisory Council. The program will provide a better coordination of and access to services that address the needs of infants, toddlers, and their families, particularly those who are experiencing adverse experiences such as trauma, poverty, and other risk factors.

The Governor's Office of Crime Control and Prevention, Coronavirus Emergency Supplemental Funding program awarded \$36,654 for the Victims Services Community Aid and Resource Team project. Funding will assist domestic violence survivors with emergency short-term hotel beds, counseling services, rent, furniture, utilities, housing repairs, replacing of locks, and relocation if needed to stabilize the survivor or family to gaining self-sufficiency.

The Maryland Department of Aging awarded \$359,058 for the Consolidated Appropriations Act 2021, Title III-C2. Funding provide supplemental funding for the administration of Community Living's Senior Nutrition Programs to assist in responding to the COVID pandemic to deliver additional meals to older adults.

The U.S. Department of Health and Human Services, through the Older Americans Act of 1965, under Title III-E of the Older American Act awarded \$389,005 for the Title III-E: Caregiving program. Funding support services to caregivers through existing programs. Services to caregivers include information, assistance, individual counseling, training, respite care, supplemental services and organization of support groups. Additional appropriation authority in the amount of \$100,405 is needed to fully expend the award received.

The U.S. Department of Health and Human Services, through the Older Americans Act of 1965, under Title IIID of the Older Americans Act awarded \$45,206 for the Title III-D: Senior Health Promotion program. Funding is provided to promote health awareness and wellness among older Americans. Additional appropriation authority in the amount of \$9,206 is needed to fully expend the award received.

The U.S. Department of Health and Human Services, through the Older Americans Act of 1965, under Title IIIC1 awarded \$1,076,138 for the Title IIIC-1: Nutrition for the Elderly Congregate

Meals program. Funding support nutrition programs for the elderly to provide meals to residents aged 60 and over at locations throughout the County. Additional appropriation authority in the amount of \$43,938 is needed to fully expend the award received.

The Maryland Department of Aging awarded \$578,563 for the Senior Assisted Housing program. Funding provides residential living support, which includes shelter, meals, housekeeping, personal services and 24-hour supervision to individuals at least 62 years of age. Additional appropriation authority in the amount of \$9,363 is needed to fully expend the award received.

The Maryland Department of Aging awarded \$62,500 for the Money Follows the Person (MFP) Options Counseling program. Funding will provide assistance to residents who are transitioning from an institution back into the community.

The Maryland Department of Aging awarded \$39,893 for the Level One Screening program. Funding support personnel and administrative costs for delivering level one screens to account for the anticipated influx of request associated with changes to the Community Options Waiver Registry prioritization process. Additional appropriation authority in the amount of \$1,193 is needed to fully expend the award received.

Department of Public Works and Transportation

The National Capitol Region Transportation Planning Board awarded 257,700 for the Medical Assistance Mobility Enhancement Pilot program. Funding support medical assistance transportation services for persons who require dialysis treatments within the County. Additional appropriation authority in the amount of \$128,864 is needed for the required cash match to fully expend the award received.

The National Capitol Region Transportation Planning Board awarded \$184,283 for the Paratransit Fleet Replacement Initiative program. Funding will provide replacement vehicles to enhance existing services and allow the County to offer and expand the numbers of riders to consumers to more effectively and efficiently provide ride services. Additional appropriation authority in the amount of \$46,071 is needed for the required cash match to fully expend the

award received.

Health Department

The Maryland Department of Health's Prevention and Health Promotion Administration awarded \$340,000 for the Access Harm Reduction program. This award includes a federal pass-through from the U.S. Substance Abuse and Mental Health Services Administration in the amount of \$303,625. Funding provide clean needle exchange services for County residents.

The Maryland Department of Health's Prevention and Health Promotion Administration awarded \$395,942 for the COVID Immunization CARES I grant. Funding will provide support to effectively plan for and execute COVID-19 vaccination clinics.

The Maryland Department of Health's Prevention and Health Promotion Administration awarded \$1,825,398 for the COVID Mass Vaccination CARES program. Funding will support the focus on equitable access and distribution of the COVID-19 vaccines and vaccination activities.

The Maryland Department of Health's Prevention and Health Promotion Administration awarded \$1,638,146 for the Implement Ending the Human Immunodeficiency Virus (HIV) Epidemic program. Funding will directly address the underlying factors which promote HIV through early education and information dissemination. The program also provides evaluation and assessment services to help set up preventive services which promote healthy communication, annual physical examinations, provision of short-term emergency support and non-medical activities and diagnostic support.

The U.S. Department of Health and Human Services, Health Resources and Services Administration, through the District of Columbia Health awarded \$519,729 for the HRSA Ending the Epidemic program. Funding support activities to identify, control and or prevent the incidence of sexually transmitted diseases (STDs).

The Maryland Department of Health's Prevention and Health Promotion Administration awarded \$368,029 for the Tuberculosis Control Cooperative Agreement. Funding will ensure residents

with tuberculosis have appropriate medical attention. Additional appropriation authority in the amount of \$118,029 is needed to fully expend the award received.

The Maryland Department of Health's Prevention and Health Promotion Administration awarded \$17,027 for the Oral Health Sealants program. Funding will assure on-going access to dental services via the dental equipment, promote individual and community responsibility to prevent childhood oral disease, injury and disability through onsite dental screening, sealant applications and oral health education.

The Maryland Department of Health awarded \$70,000 for the Personal Responsibility Education Program. Funding provide an age appropriate educational experience for youth ages 12 to 19 that will help prevent unintended pregnancy, sexual transmitted infections, including HIV and AIDS. Additional appropriation authority in the amount of \$5,000 is needed to fully expend the award received.

The Maryland Department of Health awarded \$676,161 in funding for the Reproductive Health Grant. Funding provides for family planning services. Additional appropriation authority in the amount of \$234,161 is needed to fully expend the award received, \$179,161 in grant funds and \$55,000 in fee collections.

The Maryland Department of Health's Prevention and Health Promotion Administration awarded \$24,500 for the Ryan White Part B COVID-19 Response program. Funding provide medical services to the underserved community and client-centered non-medical support activities in response to COVID-19 emergency needs.

The Maryland Department of Health awarded \$333,629 for the Tuberculosis Control and Prevention grant. Funding ensures residents who have tuberculosis receive appropriate medical attention. Additional appropriation authority in the amount of \$83,629 is needed to fully expend the award received.

The Maryland Department of Health awarded \$201,427 for the Women Infants and Children (WIC) Breastfeeding and Peer Counseling program. Funding provide breastfeeding and peer

counseling for new mothers and outreach in order to maintain services to as many participants possible. Additional appropriation authority in the amount of \$1,427 is needed to fully expend the award received.

The Maryland Department of Health awarded \$818,510 for the Crisis Service HB 1092 grant. Funding will provide on-demand, 24/7 SUD including medication assisted treatment by establishing a new eight bed crisis stabilization center for adults. The sole purpose of this grant is to support the Stabilization Center at Hope House. The center will work with adults experiencing a behavioral health related crisis to de-escalate the severity of their crisis or need for urgent care.

The Maryland Department of Health awarded \$696,803 for the Continuum of Care program. Funding provide support for rental assistance payments for homeless mentally ill individuals and their families who may be involved with the criminal justice system. Additional appropriation authority in the amount of \$2,203 is needed to fully expend the award received.

The Maryland Department of Health awarded \$1,676,701 for the Community Mental Health Grant formally the Federal Block Grant. Funding support awareness of suicide risks for first responders and residents. The program is also designed to reduce the chronicity of the illness, prevent development of long-term disability, promote independent and integrated community living. Additional appropriation authority in the amount of \$359,901 is needed to fully expend the award received.

The Maryland Department of Health awarded \$147,146 for the Drug Court grant. Funding will support the Drug Treatment Court goal to restore defendants as productive non-criminal members of society. Additional appropriation authority in the amount of \$146 is needed to fully expend the award received.

The Maryland Department of Health awarded \$218,595 for the Integration of Sexual Health in Recovery program. Funding will support sexual health education, adopting safe behaviors and human immunodeficiency viruses (HIV) testing.

The Maryland Department of Health awarded \$50,000 for the Maryland Violence and Injury Prevention program. Funding will establish an Injury Prevention Advisory Taskforce that will be led by the Health Department's Prevention Coordinator. Participants of this team will involve relevant project stakeholders which include public health, traffic and public safety employees, The Promising Neighborhood Drug Free Youth Coalition and Roosevelt High School Mothers Against Drunk Driving (MADD) Chapter.

The Maryland Department of Health awarded \$156,251 for the Overdose Action grant. Funding will support strategies and activities that build state and local capacity to prevent morbidity and mortality associated with opioid overdoses.

The U.S. Department of Health and Human Services, Substance Abuse and Mental Services Administration awarded \$516,450 for the State Opioid Response Screening, Brief Intervention, and Referral to Treatment (SMIBT) program. Funding will integrate the SBIRT, Opioid Survivors Outreach Program and Hospital Based Buprenorphine Induction (HBBI) into two hospital emergency rooms. This grant will provide training, workflow redesign assistance and technical support.

The U.S. Department of Health and Human Services, Substance Abuse and Mental Services Administration awarded \$169,778 for the State Opioid Response – Minority Outreach Treatment Assistance (MOTA) program. Funding will address the opioid crisis by increasing access to evidence-based treatment, reducing unmet treatment needs for individuals with Opioid Use Disorders (OUDs), and reducing opioid-related deaths through the provision of prevention, treatment, and recovery support services.

The U.S. Department of Health and Human Services, Substance Abuse and Mental Services Administration awarded \$181,500 for the State Opioid Response – Medical Assisted Treatment (MAT) Detention Center program. Funding will allow the Department to partner with a community provider to pilot a continuity of care program for treatment to address chronic opioid use disorder, stimulant misuse and use disorders, including cocaine and methamphetamine to inmates reentering the community from the detention center.

The Maryland Department of Health awarded \$330,300 for the Childhood Lead Poisoning Prevention program. Funds are used to improve the health outcomes and reduce disparities for eligible children with either blood lead exposure, moderate to severe persistent, or both. Additional appropriation authority in the amount of \$147,400 is needed to fully expend the award received.

The Maryland Department of Health awarded \$132,237 for the Cities Readiness Initiative program. Funding will be used to develop, test, and maintain plans to quickly receive medical countermeasures from the Strategic National Stockpile. This program is designed to enhance preparedness in the nation's largest population centers, where nearly 60% of the population resides, to effectively respond to large public health emergencies needing life-saving medicines and medical supplies. Additional appropriation authority in the amount of \$1,137 is needed to fully expend the award received.

The Maryland Department of Health awarded \$150,000 for the Community Health Worker – Early Learning Centers (ELC) project. Funding will support salaries for two community health workers for the COVID CARE program.

The National Association of County and City Health Officials awarded \$10,000 for the Medical Reserve Corps program. Funding will aid in developing the capacity of local medical reserve corps.

The National Association of County and City Health Officials awarded \$100,000 for the Building Local Operational Capacity for COVID-19 program. Funding will enable the department to prevent and respond to COVID-19 and strengthen infection prevention and control practices in high-risk facilities.

The CareFirst BlueCross BlueShield awarded \$88,170 for the Improving Maternal and Birth Outcomes Project. Funding will support the initiative to improve maternal and birth outcomes. Additional appropriation authority in the amount of \$32,270 is needed to fully expend the award received.

The State of Maryland Community Health Resource Commission awarded \$280,000 for the Improving Reproductive and Maternal Health program. Funding will promote supportive innovative, replicable and sustainable projects that serve vulnerable populations and promote health equity.

The Maryland National Capital Region Emergency Response System awarded \$100,000 for the Urban Area Security Initiative (UASI) Public Health Emergency Response program. Funds will be used build and enhance emergency response capabilities.

The Maryland Department of Health awarded \$508,167 for the Public Health Emergency Preparedness program. Funding will support public health emergency response and planning. Additional appropriation authority in the amount of \$32,167 is needed to fully expend the award received.

Non-Departmental

The Maryland Department of Commerce COVID-19 Restaurant Assistance Program awarded \$13,064,267 for the Restaurant Relief Fund grant that will be implemented by the Economic Development Corporation. Funding will enable the County to issue grants to restaurants to promote and encourage stabilization within the hospitality and restaurant industry. Grant proceeds from the program include: working capital, such as rent, payroll, and job training; purchase of equipment and services to expand outdoor dining, such as tents, heaters, warmers, and carts; infrastructure improvements, such as heating, ventilation, and air conditioning (HVAC) system upgrades; technology support carryout and delivery; purchase of personal protective equipment (PPE) and disposable food containers and utensils; and sanitization services. Additional appropriation authority in the amount of \$3,296,109 is needed to fully expend the received award.

The Maryland Department of Commerce awarded \$12,929,098 for the Hotel Relief Fund. Funding will enable County to make grants to certain accommodations providers to promote and encourage stabilization within the hospitality industry. Program funds support normal operating costs, such as rent, payroll, job training, taxes, debt service, or similar costs, purchase of PPE,

sanitization services, or other COVID-19 related costs. Additional appropriation authority in the amount of \$1,498,231 is needed to fully expend the received award.

The Maryland Department of Commerce awarded \$74,912 for the Online Sales and Telework Assistance COVID Relief program. Funding will provide grants to businesses to assist the businesses in setting up an online sales framework and offer employees telework opportunities.

The Maryland Department of Housing and Community Development awarded \$3,008,188 for the Maryland Recovery Now: Non-profits Local Government Program. Grants will be provided to nonprofits that experienced an adverse economic impact resulting from the COVID-19 pandemic and/or services.

Department of Social Services

The Maryland Department of Housing and Community Development awarded \$2,417,323 for the Emergency Housing Program. Funding will support the purpose of preventing, reducing, ending homelessness and provide emergency assistance to mitigate the impact of the COVID-19 crisis on vulnerable households.