

**PRINCE GEORGE'S COUNTY COUNCIL**  
**COMMITTEE REPORT**  
**2022 Legislative Session**

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<b>Reference No.:</b>	CB-007-2022
<b>Draft No.:</b>	3
<b>Committee:</b>	Committee of the Whole
<b>Date:</b>	03/24/2022
<b>Action:</b>	FAV

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**REPORT:** Favorable 7-0: Council Members Hawkins, Burroughs, Dernoga, Franklin, Harrison, Streeter, and Turner. Absent: Davis, Glaros Ivey, and Taveras.

The Prince George's County Council convened as the Committee of the Whole on Thursday, March 24, and March 29, 2022, to consider CB-007-2022. As proposed, CB-007-2022 is a Capital Improvement Program supplemental appropriation and interproject transfer of appropriations bill that will amend the FY 2022- 2027 Approved Capital Improvement Program & Budget. This legislation concerns supplementary appropriations in the amount of \$6,485,000 in grant funding for the Medical Unit Renovation and Expansion (4.56.0005), \$250,000 in grants for the Suitland Manor project (8.90.0003), \$250,000 in grants for the Addison Road project (8.90.0002), \$4,964,000 in additional developer contributions for the Brandywine Road Club project (4.66.0053) and \$12,200,000 in grants from the State of Maryland's budget for the Stadium Upgrades project (4.77.0082).

Additionally, this legislation included supplementary appropriations in the amount of \$55,800,000 from the American Recovery Plan, federal grant funding, for capital improvement projects. Funding is attributed to capital projects as follows: \$20,000,000 for Cheverly Building Replacement project (3.70.0004), \$5,000,000 for Warm Nights Homeless Shelter project (8.31.0005), \$17,435,000 for MS4/NPDES Compliance and Restoration project (5.54.0019), \$6,065,000 for Flood Protection and Drainage Improvement project (5.54.0005) and \$7,300,000 for Major Reconstruction Program (DPW&T) project (5.66.0003). This legislation also transfers appropriations from Lead Remediations (4.77.0050) to Playground Equipment (4.77.0006) for the Board of Education for a total amount of (\$400,000). These appropriation realignments are needed to cover budget shortfalls in the projects receiving the transferred appropriations and allow for expenditures related to the receipt of supplementary appropriations.

Draft 3 of CB-007-2022 was submitted which removed the Cheverly project in its entirety.

The Office of Law finds CB-007-2022 to be in proper legislative form with no legal impediments to its enactment.

The Policy Group reports that the funds necessary for this project have been appropriated in the current fiscal year budget.

After discussion, the Prince George's County Council, sitting as the Committee of the Whole, voted CB-007-2022, Draft 3, out favorably, 7-0.