

PRINCE GEORGE'S COUNTY COUNCIL

COMMITTEE REPORT

2023 Legislative Session

Reference No.: CR-088-2023

Draft No.: 1

Committee: Government Operations and Fiscal Policy (GOFP)

Date: October 26, 2023

Action: FAV

REPORT: Committee Vote: Favorable 5-0 (In favor Council Members Burroughs, Oriadha, Fisher, Harrison, and Ivey)

The Government Operations and Fiscal Policy Committee convened on October 26, 2023, to discuss CR-88-2023. This resolution amends the Position by Grade Attachments to the Annual Budget and Appropriation Ordinance of Prince George's County for FY 2024 (CB-63-2023).

The resolution amends the authorized staffing count and grade classification of positions in 11 agencies reflected in Attachment A. The agencies are: Legislative Branch, Office of Human Rights, Office of Human Resources Management, Office of Central Services, Department of Family Services, Police Department, Fire/EMS Department, Office of the Sheriff, Department of Permitting, Inspections and Enforcement, Health Department and the Department of Housing and Community Development.

The Policy Analysis and Fiscal Impact statement indicates that the adoption of CR-88-2023 will have a minor adverse direct fiscal impact estimated at less than \$50,000.

Adopting CR-88-2023 will have a minimal indirect impact as the staffing adjustments are insignificant and will not affect agency operations.

The Government Operations and Fiscal Policy Committee voted favorably 5-0 on CR-88-2023.