



Angela D. Alsobrooks
County Executive

PRINCE GEORGE'S COUNTY GOVERNMENT

OFFICE OF THE COUNTY EXECUTIVE

May 26, 2020

The Honorable Todd M. Turner
Chair
Prince George's County Council
County Administration Building
14741 Governor Oden Bowie Drive
Upper Marlboro, Maryland 20772

Dear Chair Turner:

Enclosed for the County Council's consideration is DRAFT 2 of a Resolution for the purpose of approving and adopting the Prince George's County Fiscal Year ("FY") 2021 Annual Action Plan ("AAP") for Department of Housing and Community Development ("DHCD"). The Annual Action Plan reflects the County's most critical housing and community development needs, as identified in the FY 2021-2025 Consolidated Plan. Additionally, the Annual Action Plan serves as the grant application for the following federal entitlement program funds: Community Development Block Grant ("CDBG") Program, HOME Investment Partnerships ("HOME") Program, and the Emergency Solutions Grants ("ESG") Program.

On or about March 13, 2020, DRAFT 1 of the County Fiscal Year ("FY") 2021 Annual Action Plan for Housing and Community Development was submitted to the County Council. At that time, the United States Department of Housing and Urban Development ("HUD") had not completed the appropriations process for its Federal Fiscal Year ("FFY") 2020 appropriations. As such, the County FY 2021 grant application estimates were based on HUD's final FFY 2019 ("County" FY 2020) funding allocations.

Since the submission of the County Resolution, the final federal formula allocations have been released and the County's FY 2021 Annual Action Plan for Housing and Community has been modified to reflect the final allocations. The County's estimated amounts for its CDBG, HOME and ESG Programs were lower than the actual Federal FY 2020 (County FY 2021) allocations. Consequently, the County adjusted the funding allocations in the AAP to be consistent with the final Federal allocations.

The table below describes the previously estimated amounts and the final funding allocations:

Federal Programs	County FY 2020 Estimated Funding Allocations	County FY 2021 Final Funding Allocations	Difference	Percent Change
CDBG	\$5,029,514.00	\$5,162,548.00	\$133,034.00	2.65%
HOME	\$1,443,440.00	\$1,610,233.00	\$166,793.00	11.56%
ESG	\$423,194.00	\$441,932.00	\$18,738.00	4.43%

Additionally, the following table breaks down the County's FY 2021 grant application estimates based on HUD's final FFY 2020 (County FY 2021) funding allocations:

Federal Grant Programs	Federal FY 2020 (County FY 2021) Entitlement Allocations	HOME Voluntary Grant Reduction (VGR) Plan	HOME Entitlement Award Less VGR Plan Reduction	Program Income	Matching Funds	Total
CDBG	\$5,162,548.00			\$344,311.00	\$0	\$5,506,859.00
HOME	\$2,133,152.00	(\$522,919.00)	\$1,610,233.00	\$1,245,478.00	\$0	\$2,855,711.00
ESG	\$441,932.00			\$0.00	\$441,932.00	\$883,864.00
Total	\$7,737,632.00	(\$522,919.00)	\$7,214,713.00	\$1,589,789.00	\$441,932.00	\$9,246,434.00

The Council's favorable consideration of this legislation is greatly appreciated. If you have any questions, please contact my office or Estella Alexander, Director, Department of Housing and Community Development, at 301- 883-5531.

Sincerely,



Angela D. Alsobrooks
 County Executive

Enclosures