



PRINCE GEORGE'S
COMMUNITY COLLEGE

Prince George's County Council

Education and Workforce Development Committee

Budget Work Session

Falecia D. Williams, Ed.D.
President

April 13, 2026





Overview & Advocacy Focus



Strong enrollment growth across credit and non-credit programs

Commitment to student success and workforce development

Need for funding alignment with enrollment growth trends



Enrollment Growth



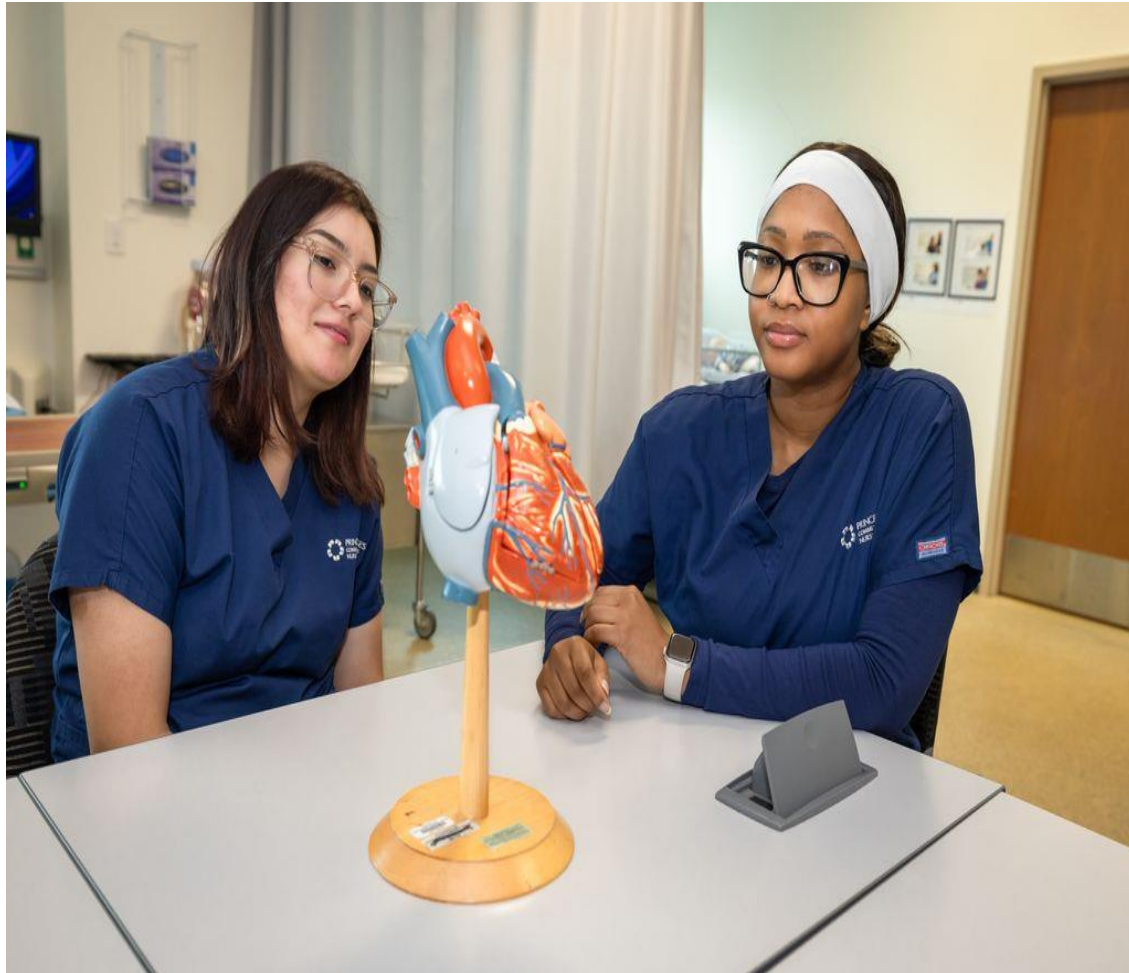
Credit enrollment projected:
17,645 (FY27)

Non-credit enrollment
projected: 19,468 (FY27)

Total students served continues
to increase year-over-year



Key Advocacy Point: State Funding



State funding capped at 3%
growth

Enrollment growth exceeding
3%

Results in reduced funding per
student

High-growth institutions
effectively penalized



Fund Balance Overview



Total estimated fund balance: \$33.9M

Strong reserves aligned with Government Finance Officers Association (GFOA) recommendations (~16.7%)

No fund balance used in FY26

Maintains financial stability and planning capacity



Federal & External Impacts



Loss of TRIO and PBI grants impacting programs and staffing

Potential federal policy changes may impact program eligibility

Ongoing monitoring of federal funding risks



Student Support Priorities



Focus on mental health (UWill services)

Food insecurity support (Owl Market)

Academic advising and career coaching

Maintaining continuity of essential services



Workforce & Staffing Challenges



Unfunded positions: 15
full-time, 11 part-time

Collective bargaining and
new labor requirements

Time to Care Act
implementation impacts



Financial Strategy



Sustainability plan implementation

Reduction in discretionary spending

Strategic hiring and position
evaluation

Pursuit of grants and external
funding



Compensation & Benefits



FY26 salary increase: 3.5% (\$2.95M)

Merit awards distributed

FY27 proposal includes similar salary improvements

OPEB liability managed with ~\$4.2M annual contribution



Expansion in AI and cybersecurity programs

Gaming and hospitality workforce training

Public health and community health initiatives

Strong industry partnerships (AWS, BCR Cyber, etc.)



Looking Ahead



PGCC is growing and serving more students than ever

Investments directly support workforce and economic development