

**COUNTY COUNCIL OF PRINCE GEORGE'S COUNTY, MARYLAND**

**2003 Legislative Session**

Resolution No. CR-73-2003

Proposed by The Chairman (by request – County Executive)

Introduced by Council Member Shapiro

Co-Sponsors \_\_\_\_\_

Date of Introduction October 28, 2003

**RESOLUTION**

1 A RESOLUTION concerning

2 A Supplementary Appropriation of Federal, State and Other Funds

3 For the purpose of funding from grants in the amount of \$1,795,392 to the Health Department,  
4 Fire Department, Office of the State's Attorney, Department of Social Services, Circuit Court,  
5 Office of the Sheriff, Department of Housing and Community Development and Police  
6 Department.

7 WHEREAS, CB-33-2003, as amended, adopted and enacted the annual Budget and  
8 Appropriation Ordinance of Prince George's County for Fiscal Year 2003-2004, which sets forth  
9 the amount of grant funds to be appropriated; and

10 WHEREAS, pursuant to Section 815 of the Charter of Prince George's County, Maryland,  
11 the County Council, upon recommendation of the County Executive, may, by resolution, make  
12 additional or supplementary appropriations from Federal, State, or private grants which were not  
13 included in the budget for the current fiscal year; and

14 WHEREAS, additional grant revenues have been received; and

15 WHEREAS, the County Executive has duly recommended that the supplementary  
16 appropriations be made.

17 NOW, THEREFORE, BE IT RESOLVED by the County Council of Prince George's  
18 County, Maryland, that the Fiscal Year 2003-2004 Approved Current Expense Budget, Federal  
19 Programs Section, is revised by supplementary appropriations as follows:  
20  
21  
22

	Approved		Revised
	<u>Budget</u>	<u>Adjustments</u>	<u>Budget</u>
<b>HEALTH DEPARTMENT</b>			
<u>TB Migrant Refugee Health</u>			
Total Outside Sources	\$50,500	\$17,450	\$67,950
Federal	50,500	17,450	67,950
State	0	0	0
Other	0	0	0
County Cash	0	0	0
Total Program Spending	\$50,500	\$17,450	\$67,950
<u>TB Cooperative Agreement</u>			
Total Outside Sources	\$291,600	\$42,835	\$334,435
Federal	291,600	42,835	334,435
State	0	0	0
Other	0	0	0
County Cash	0	0	0
Total Program Spending	\$291,600	\$42,835	\$334,435
<u>STD Caseworker</u>			
Total Outside Sources	\$262,000	\$53,918	\$315,918
Federal	262,000	53,918	315,918
State	0	0	0
Other	0	0	0
County Cash	0	0	0
Total Program Spending	\$262,000	\$53,918	\$315,918
<u>Refugee Resettlement</u>			
Total Outside Sources	\$68,000	\$(68,000)	\$0
Federal	68,000	(68,000)	0
State	0	0	0

1	Other	0	0	0
2	County Cash	0	0	0
3	Total Program Spending	\$68,000	\$(68,000)	\$0
4				
5	<u>Public Health Preparedness</u>			
6	Total Outside Sources	\$529,700	\$529,831	\$1,059,531
7	Federal	529,700	529,831	1,059,531
8	State	0	0	0
9	Other	0	0	0
10	County Cash	0	0	0
11	Total Program Spending	\$529,700	\$529,831	\$1,059,531
12				
13	<u>Patient Services</u>			
14	Total Outside Sources	\$298,700	\$3,000	\$301,700
15	Federal	0	0	0
16	State	283,700	0	283,700
17	Other	15,000	3,000	18,000
18	County Cash	0	0	0
19	Total Program Spending	\$298,700	\$3,000	\$301,700
20				
21	<u>Minority Outreach-Community Level Prevention</u>			
22	Total Outside Sources	\$269,300	(\$15,995)	\$253,305
23	Federal	269,300	(15,995)	253,305
24	State	0	0	0
25	Other	0	0	0
26	County Cash	0	0	0
27	Total Program Spending	\$269,300	(\$15,995)	\$253,305
28				
29	<u>Abstinence Education Grant</u>			
30	Total Outside Sources	\$0	\$25,000	\$25,000
31	Federal	0	25,000	25,000

1	State	0	0	0
2	Other	0	0	0
3	County Cash	0	0	0
4	Total Program Spending	\$0	\$25,000	\$25,000
5				
6	<u>Adam's House Interagency</u>			
7	Total Outside Sources	\$151,900	(\$151,900)	\$0
8	Federal	0	0	0
9	State	151,900	(151,900)	0
10	Other	0	0	0
11	County Cash	0	0	0
12	Total Program Spending	\$151,900	(\$151,900)	\$0
13				
14	<u>Adam's House Healthy Manhood</u>			
15	Total Outside Sources	\$0	\$50,000	\$50,000
16	Federal	0	0	0
17	State	0	50,000	50,000
18	Other	0	0	0
19	County Cash	0	0	0
20	Total Program Spending	\$0	\$50,000	\$50,000
21				
22	<u>Maryland Fatherhood Initiative</u>			
23	Total Outside Sources	\$0	\$122,245	\$122,245
24	Federal	0	0	0
25	State	0	122,245	122,245
26	Other	0	0	0
27	County Cash	0	0	0
28	Total Program Spending	\$0	\$122,245	\$122,245
29				
30				
31				

1	<u>Visiting Fathers Program</u>			
2	Total Outside Sources	\$0	\$88,300	\$88,300
3	Federal	0	0	0
4	State	0	88,300	88,300
5	Other	0	0	0
6	County Cash	\$0	\$0	\$0
7	Total Program Spending	\$0	\$88,300	\$88,300
8				
9	<u>Women, Infants and Children (WIC)</u>			
10	Total Outside Sources	\$1,705,500	\$50,500	\$1,756,000
11	Federal	1,705,500	50,500	1,756,000
12	State	0	0	0
13	Other	0	0	0
14	County Cash	0	0	0
15	Total Program Spending	\$1,705,500	\$50,500	\$1,756,000
16				
17	<u>Reproductive Health</u>			
18	Total Outside Sources	\$666,600	(\$11,489)	\$655,111
19	Federal	641,600	(385,683)	255,917
20	State	0	374,194	374,194
21	Other	25,000	0	25,000
22	County Cash	0	0	0
23	Total Program Spending	\$666,600	(11,489)	\$655,111
24				
25	<u>High Risk Infant</u>			
26	Total Outside Sources	\$117,600	\$17,345	\$134,945
27	Federal	117,600	17,345	134,945
28	State	0	0	0
29	Other	0	0	0
30	County Cash	0	0	0
31	Total Program Spending	\$117,600	\$17,345	\$134,945

1	<u>Immunization Action Project</u>			
2	Total Outside Sources	\$202,900	(\$4,000)	\$198,900
3	Federal	202,900	(4,000)	198,900
4	State	0	0	0
5	Other	0	0	0
6	County Cash	0	0	0
7	Total Program Spending	\$202,900	(\$4,000)	\$198,900
8				
9	<u>Addictions Treatment</u>			
10	Total Outside Sources	\$5,593,300	\$638,575	\$6,231,875
11	Federal	1,352,000	0	1,352,000
12	State	3,789,700	638,575	4,428,275
13	Other	451,600	0	451,600
14	County Cash	0	0	0
15	Total Program Spending	\$5,593,300	\$638,575	\$6,231,875
16				
17	<u>Mental Health Detention Center</u>			
18	Total Outside Sources	\$60,900	(\$60,900)	\$0
19	Federal	0	0	0
20	State	60,900	(60,900)	0
21	Other	0	0	0
22	County Cash	0	0	0
23	Total Program Spending	\$60,900	(\$60,900)	\$0
24				
25	<u>Driving While Intoxicated Residential Treatment</u>			
26	Total Outside Sources	\$231,300	(\$231,300)	\$0
27	Federal	6,500	(6,500)	0
28	State	224,800	(224,800)	0
29	Other	0	0	0
30	County Cash	0	0	0
31	Total Program Spending	\$231,300	(\$231,300)	\$0

1	<u>Adolescent Substance Abuse Project-STOP</u>			
2	Total Outside Sources	\$1,061,400	(\$105,000)	\$956,400
3	Federal	105,000	(\$105,000)	0
4	State	530,700	0	530,700
5	Other	425,700	0	425,700
6	County Cash	105,000	0	105,000
7	Total Program Spending	\$1,166,400	(\$105,000)	\$1,061,400
8				
9	<u>Jail Based Treatment Program</u>			
10	Total Outside Sources	\$198,000	(\$198,000)	\$0
11	Federal	0	0	0
12	State	198,000	(198,000)	0
13	Other	0	0	0
14	County Cash	0	0	0
15	Total Program Spending	\$198,000	(\$198,000)	\$0
16				
17	<u>Addictions Homeless Project</u>			
18	Total Outside Sources	\$377,200	(\$377,200)	\$0
19	Federal	0	0	0
20	State	377,200	(377,200)	0
21	Other	0	0	0
22	County Cash	0	0	0
23	Total Program Spending	\$377,200	(\$377,200)	\$0
24				
25	<u>Adolescent and Family Treatment</u>			
26	Total Outside Sources	\$238,200	(\$238,200)	\$0
27	Federal	0	0	0
28	State	238,200	(238,200)	0
29	Other	0	0	0
30	County Cash	0	0	0
31	Total Program Spending	\$238,200	(\$238,200)	\$0

1	<u>Tobacco Prevention Project</u>			
2	Total Outside Sources	\$1,095,400	(\$770,453)	\$324,947
3	Federal	0	0	0
4	State	1,095,400	(770,453)	324,947
5	Other	0	0	0
6	County Cash	0	0	0
7	Total Program Spending	\$1,095,400	(\$770,453)	\$324,947
8				
9	<u>Tobacco Prevention-School Based Initiatives</u>			
10	Total Outside Sources	\$0	\$229,720	\$229,720
11	Federal	0	0	0
12	State	0	229,720	229,720
13	Other	0	0	0
14	County Cash	0	0	0
15	Total Program Spending	\$0	\$229,720	\$229,720
16				
17	<u>Tobacco Prevention-Law Enforcement Initiatives</u>			
18	Total Outside Sources	\$0	\$87,985	\$87,985
19	Federal	0	0	0
20	State	0	85,985	85,985
21	Other	0	2,000	2,000
22	County Cash	0	0	0
23	Total Program Spending	\$0	\$87,985	\$87,985
24				
25	<u>Tobacco Prevention-Cessation</u>			
26	Total Outside Sources	\$0	\$113,770	\$113,770
27	Federal	0	0	0
28	State	0	113,770	113,770
29	Other	0	0	0
30	County Cash	0	0	0
31	Total Program Spending	\$0	\$113,770	\$113,770



1	<u>Tobacco Prevention-Administration</u>			
2	Total Outside Sources	\$0	\$56,784	\$56,784
3	Federal	0	0	0
4	State	0	56,784	56,784
5	Other	0	0	0
6	County Cash	0	0	0
7	Total Program Spending	\$0	\$56,784	\$56,784
8				
9	<u>Title IV E Demonstration Project</u>			
10	Total Outside Sources	\$31,500	(\$31,500)	\$0
11	Federal	0	0	0
12	State	31,500	(31,500)	0
13	Other	0	0	0
14	County Cash	0	0	0
15	Total Program Spending	\$31,500	(31,500)	\$0
16				
17	<u>Injury Prevention</u>			
18	Total Outside Sources	\$0	\$4,000	\$4,000
19	Federal	0	0	0
20	State	0	4,000	4,000
21	Other	0	0	0
22	County Cash	0	0	0
23	Total Program Spending	\$0	\$4,000	\$4,000
24				
25	<u>Medical Assistance Transportation</u>			
26	Total Outside Sources	\$2,700,000	\$326,000	\$3,026,000
27	Federal	1,350,000	163,000	1,513,000
28	State	1,350,000	163,000	1,513,000
29	Other	0	0	0
30	County Cash	0	0	0
31	Total Program Spending	\$2,700,000	\$326,000	\$3,026,000

1	<u>Nutrition/Cardiovascular Disease Reduction</u>			
2	Total Outside Sources	\$70,000	(\$1,071)	\$68,929
3	Federal	70,000	(1,071)	68,929
4	State	0	0	0
5	Other	0	0	0
6	County Cash	0	0	0
7	Total Program Spending	\$70,000	(\$1,071)	\$68,929
8				
9	<u>Geriatric Evaluation Services</u>			
10	Total Outside Sources	\$431,500	\$6,653	\$438,153
11	Federal	29,500	(47)	29,453
12	State	0	0	0
13	Other	402,000	6,700	408,700
14	County Cash	0	0	0
15	Total Program Spending	\$431,500	\$6,653	\$438,153
16				
17	<u>Cancer Outreach</u>			
18	Total Outside Sources	\$198,500	(\$1,946)	\$196,554
19	Federal	0	0	0
20	State	0	0	0
21	Other	198,500	(1,946)	196,554
22	County Cash	0	0	0
23	Total Program Spending	\$198,500	(\$1,946)	\$196,554
24				
25	<u>Colorectal Cancer Screening and Treatment</u>			
26	Total Outside Sources	\$990,400	(\$345,867)	\$644,533
27	Federal	0	0	0
28	State	990,400	(345,867)	644,533
29	Other	0	0	0
30	County Cash	0	0	0
31	Total Program Spending	\$990,400	(\$345,867)	\$644,533

Cancer Surveillance-Clinical Services

Total Outside Sources	\$0	\$305,754	\$305,754
Federal	0	0	0
State	0	305,754	305,754
Other	0	0	0
County Cash	0	0	0
Total Program Spending	\$0	\$305,754	\$305,754

Cancer Surveillance-Administrative

Total Outside Sources	\$0	\$40,069	\$40,069
Federal	0	0	0
State	0	40,069	40,069
Other	0	0	0
County Cash	0	0	0
Total Program Spending	\$0	40,069	40,069

Senior Hypertension

Total Outside Sources	\$571,000	(\$62,121)	\$508,879
Federal	0	0	0
State	571,000	(62,121)	508,879
Other	0	0	0
County Cash	0	0	0
Total Program Spending	\$571,000	(\$62,121)	\$508,879

**TOTAL ADJUSTMENTS – HEALTH DEPARTMENT**    \$134,792

**DEPARTMENT OF SOCIAL SERVICES**Facilitation Services Grant

Total Outside Sources	\$0	\$130,000	\$130,000
Federal	0	30,000	30,000
State	0	0	0
Other	0	100,000	100,000
County Cash	0	0	0
Total Program Spending	\$0	\$130,000	\$130,000

\*FSET/ABAWD Program

Total Outside Sources	\$0	\$91,127	\$91,127
Federal	0	91,127	91,127
State	0	0	0
Other	0	0	0
County Cash	0	0	0
Total Program Spending	\$0	\$91,127	\$91,127

Understanding the Responsibilities of Parenthood

Total Outside Sources	\$0	\$240,000	\$240,000
Federal	0	200,000	200,000
State	0	0	0
Other	0	40,000	40,000
County Cash	0	0	0
Total Program Spending	\$0	\$240,00	\$240,000

Adoption Mediation Project

Total Outside Sources	\$248,800	\$1,108	\$249,908
Federal	248,800	1,108	249,908
State	0	0	0
Other	0	0	0

1	County Cash	0	0	0
2	Total Program Spending	\$248,800	\$1,108	\$249,908
3				
4	<u>Summer Food Services for Children</u>			
5	Total Outside Sources	\$400,000	\$10,000	\$410,000
6	Federal	400,000	10,000	410,000
7	State	0	0	0
8	Other	0	0	0
9	County Cash	0	0	0
10	Total Program Spending	\$400,000	\$10,000	\$410,000
11				
12	<b>TOTAL ADJUSTMENTS-</b>			
13	<b>DEPARTMENT OF SOCIAL SERVICES</b>		\$472,235	
14				
15	<b>FIRE DEPARTMENT</b>			
16	<u>Fire Acts Grant</u>			
17	Total Outside Sources	\$0	\$146,579	\$146,579
18	Federal	0	0	0
19	State	0	146,579	146,579
20	Other	0	0	0
21	County Cash	0	0	0
22	Total Program Spending	\$0	\$146,579	\$146,579
23				
24	<b>TOTAL ADJUSTMENTS-FIRE DEPARTMENT</b>		\$146,579	
25				
26				
27				
28				
29				
30				
31				

**OFFICE OF THE SHERIFF**Cease Fire Grant

Total Outside Sources	\$0	\$17,700	\$17,700
Federal	0	0	0
State	0	17,700	17,700
Other	0	0	0
County Cash	0	0	0
Total Program Spending	\$0	\$17,700	\$17,700

Hotspots Grants

Total Outside Sources	\$28,100	(\$13,100)	\$15,000
Federal	0	0	0
State	28,100	(13,100)	15,000
Other	0	0	0
County Cash	0	0	0
Total Program Spending	\$28,100	(\$13,100)	\$15,000

Child Support Enforcement

Total Outside Sources	\$913,100	\$36,710	\$949,810
Federal	913,100	36,710	949,810
State	0	0	0
Other	0	0	0
County Cash	384,000	0	384,000
Total Program Spending	\$1,297,100	\$36,710	\$1,333,810

Domestic Violence Protective Order Entry and Service Grant

Total Outside Sources	\$0	\$37,476	\$37,476
Federal	0	0	0
State	0	37,476	37,476
Other	0	0	0
County Cash	0	0	0
Total Program Spending	\$0	\$37,476	\$37,476

**TOTAL ADJUTMENTS –****OFFICE OF THE SHERIFF**

\$78,786

**CIRCUIT COURT**Adult Drug Court Program

Total Outside Sources	\$273,500	(\$69,774)	\$203,726
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Federal	0	0	0
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State	273,500	(69,774)	203,726
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Other	0	0	0
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County Cash	0	0	0
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Total Program Spending	\$273,500	(\$69,774)	\$203,726
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<b>TOTAL ADJUSTMENT-CIRCUIT COURT</b>		(\$69,774)	
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**DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT**Historic Preservation Grant

Total Outside Sources	\$0	\$315,000	\$315,000
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Federal	0	0	0
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State	0	0	0
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Other	0	315,000	315,000
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County Cash	0	0	0
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Total Program Spending	\$0	\$315,000	\$315,000
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**TOTAL ADJUSTMENTS – DEPARTMENT OF**

<b>HOUSING AND COMMUNITY DEVELOPMENT</b>		\$315,000	
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**OFFICE OF THE STATE'S ATTORNEY**Teen Court Grant

Total Outside Sources	\$0	\$16,000	\$16,000
Federal	0	0	0
State	0	16,000	16,000
Other	0	0	0
County Cash	0	0	0
Total Program Spending	\$0	\$16,000	\$16,000

Vehicle Theft Prevention

Total Outside Sources	\$0	\$140,300	\$140,300
Federal	0	0	0
State	0	140,300	140,300
Other	0	0	0
County Cash	0	0	0
Total Program Spending	\$0	\$140,300	\$140,300

Cease Fire Council Grant

Total Outside Sources	\$0	\$49,600	\$49,600
Federal	0	0	0
State	0	49,600	49,600
Other	0	0	0
County Cash	0	0	0
Total Program Spending	\$0	\$49,600	\$0



Maryland Mediation and Conflict Resolution (MACRO)

Total Outside Sources	\$0	\$42,985	\$42,985
Federal	0	0	0
State	0	42,985	42,985
Other	0	0	0
County Cash	0	0	0
Total Program Spending	\$0	\$42,985	\$42,985

**TOTAL ADJUSTMENTS – OFFICE OF  
OF THE STATE’S ATTORNEY**

\$248,885

**POLICE DEPARTMENT**Local Law Enforcement Block Grant #6

Total Outside Sources	\$0	\$58,000	\$58,000
Federal	0	0	0
State	0	0	0
Other	0	58,000	58,000
County Cash	0	0	0
Total Program Spending	\$0	\$58,000	\$58,000

Local Law Enforcement Block Grant #7

Total Outside Sources	\$0	\$30,000	\$30,000
Federal	0	0	0
State	0	0	0
Other	0	30,000	30,000
County Cash	0	174,600	174,600
Total Program Spending	\$0	\$204,600	\$204,600

State Domestic Preparedness Program

Total Outside Sources	\$0	\$380,889	\$380,889
Federal	0	0	0
State	0	380,889	380,889

1	Other	0	0	0
2	County Cash	0	0	0
3	Total Program Spending	\$0	\$380,889	\$380,889
4				
5	<b>TOTAL ADJUSTMENTS –</b>			
6	<b>POLICE DEPARTMENT</b>		\$643,489	
7				
8	<b>TOTAL FEDERAL PROGRAMS,</b>			
9	<b>OUTSIDE SOURCES</b>	\$142,992,700	\$1,795,392	\$144,788,092
10				
11	<b>TOTAL FEDERAL PROGRAMS,</b>			
12	<b>COUNTYCASH</b>	\$1,784,500	\$174,600	\$1,959,100
13				
14	<b>TOTAL FEDERAL PROGRAMS, TOTAL</b>			
15	<b>PROGRAM SPENDING</b>	\$144,777,200	\$1,969,992	\$146,747,192
16				

17 Adopted this 25th day of November, 2003.

COUNTY COUNCIL OF PRINCE  
GEORGE'S COUNTY, MARYLAND

BY: \_\_\_\_\_  
Peter A. Shapiro  
Chairman

ATTEST:

\_\_\_\_\_  
Redis C. Floyd  
Clerk of the Council

## EXPLANATION OF GRANT ADJUSTMENTS

### **Health Department**

The Health Department received additional funding for several existing grant programs totaling \$134,792.

### **Department of Social Services**

The Department of Social Services received funds for several new and additional grant programs for FY04 totaling \$381,108. In addition the department received State funding late in FY03 that extends in to early FY04 for \$91,127 to support the Able Bodied Adults with Dependent Program.

### **Fire Department**

The Fire Department received State funding in the amount of \$146,579 for the Fire Act Program. The grant funds will be used for personnel training.

### **Office of the Sheriff**

The Office of the Sheriff has been awarded State grant money and additional Federal funds totaling \$78,786. The most significant increase for the Sheriff's Department comes from Federal sources to enhance the Child Support Enforcement Program.

### **Circuit Court**

The Adult Drug Court Program received \$69,774 less in State funding than originally appropriated.

### **Office of the State's Attorney**

The Office of the State's Attorney received State dollars totaling \$248,885 for four programs. Maryland Mediation and Conflict Resolution (MACR))-\$42,985, Firearm Violence Reduction-\$49,600, Vehicle Theft Prevention-\$140,300 and Teen Court Coordinator-\$16,000.

### **Housing and Community Development**

Grant funds totaling \$315,000 will be received from an outside source to support Historic Preservation in the County.

### **Police Department**

Interest totaling \$88,000 is being appropriated for Local Law Enforcement Block Grants #6 and #7. The county cash match for LLEBG #7 is being appropriated for year 2 of the two-year grant. Also, the Department will receive appropriation from MEMA to purchase domestic preparedness equipment.