

PRINCE GEORGE'S COUNTY COUNCIL

COMMITTEE REPORT

2014 Legislative Session

Reference No.:	CB-90-2014
Draft No.:	1
Committee:	PUBLIC SAFETY AND FISCAL MANAGEMENT
Date:	10-16-2014
Action:	FAVORABLE

REPORT: Committee Vote: **Favorable 3-0** (In Favor: Council Members Toles, Harrison, and Turner)

This bill will provide supplementary appropriations for FY 2015 in the amount of \$299,900 to the General Fund. The additional funds will increase the FY 2015 General Fund budget from \$2,875,220,500 to \$2,857,520,400. The additional \$299,900 in additional General Fund revenues for FY 2015 is declared from the County's available fund balance.

The \$200,900 in General Fund revenue will be used to support 27 volunteer fire stations based on payments not distributed in FY 2013. The reconciliation of the FY 2014 ambulance receipts is in progress.

The Office of Law has reviewed this bill and finds it to be in proper legislative form with no legal impediments to its enactment.

The enactment of CB-90-2014 will have a negative fiscal impact on the County as a result of the \$299,900 reduction in the County's Fund Balance.