



Rushern L. Baker, III
County Executive

PRINCE GEORGE'S COUNTY GOVERNMENT
OFFICE OF THE COUNTY EXECUTIVE

October 23, 2015

The Honorable Mel R. Franklin
Prince George's County Council
County Administration Building
Upper Marlboro, Maryland 20772

Dear Chairman Franklin:

Enclosed for the County Council's consideration is a Resolution for the purpose of appropriating funding from grants in the amount of \$1,241,055.00 for Fiscal Year 2015. This request for additional appropriation authority will support new and/or continuing grant program efforts of four (4) County agencies. The agencies requesting additional appropriations are listed below.

The Department of Social Services will need an adjustment totaling \$44,538.00 for the Emergency Food and Shelter Program. Funding will provide assistance for rental, mortgage and utility assistance for low-income households.

The Department of Family Services will need an adjustment totaling \$193,112.00 for three (3) grant programs. Funding will support: first time parents under the age of twenty five (25) by providing prenatal support, intensive home visiting, and mentoring services; community service and training to low-income older County residents, and residents age fifty five (55) and older; and the nutritional needs of elderly persons, by providing home delivered meals.

The Health Department will need an adjustment totaling \$502,546.00 for four (4) grant programs. Funding will provide: oral health education and dental care within County public schools; tuberculosis ("TB") health assessment screenings and case management services among immigrant clients; sexually transmitted disease investigations; and the purchase of computer equipment to process applications for health insurance coverage for low-income pregnant women.

The Department of Public Works and Transportation will need an adjustment totaling \$500,859.00 for two (2) grant programs. Funding will support the replacement of aging para-transit vehicles and Countywide bus stop improvements related to the Americans with Disabilities Act ("ADA").

The County Council's favorable consideration of this legislation is greatly appreciated. If you have any questions or concerns, please contact my office or Terri Bacote-Charles, Director, Office of Management and Budget at (301) 952-3300.

Sincerely,

Rushern L. Baker, III
County Executive

Enclosures