



Prince George's County Council

Agenda Item Summary

Meeting Date: 5/29/2025

Effective Date:

Reference No.: CB-055-2025

Chapter Number:

Draft No.: 1

Public Hearing Date:

Proposer(s): Burroughs

Sponsor(s): Burroughs, Watson, Olson, Blegay, Oriadha and Fisher

Item Title: AN ACT CONCERNING MARYLAND-NATIONAL CAPITAL PARK AND PLANNING COMMISSION for the purpose of approving the Prince George's County portion of the Maryland-National Capital Park and Planning Commission budget and making appropriations and levying certain taxes for Fiscal Year 2026 for the Maryland-National Capital Park and Planning Commission, pursuant to the provisions of the Land Use Article of the Annotated Code of Maryland, as amended ("Land Use Article").

Drafter: Eric Irving, Fiscal & Legislative Specialist
Turkessa Green, County Auditor, Audits & Investigations

Resource Personnel: Turkessa Green, County Auditor, Audits & Investigations
Rana Hightower, Director, PHED Committee

LEGISLATIVE HISTORY:

Date:	Acting Body:	Action:	Sent To:
05/29/2025	County Council	introduced	
	Action Text: This Council Bill was introduced by Council Members Burroughs, Watson, Olson, Blegay, Oriadha and Fisher.		
05/29/2025	County Council	enacted	
	Action Text: A motion was made by Vice Chair Oriadha, seconded by Council Member Watson, that this Council Bill be enacted. The motion passed by the following vote: Aye: 8 Blegay, Dernoga, Fisher, Hawkins, Olson, Watson, Burroughs and Oriadha Abstain: 2 Harrison and Ivey		

AFFECTED CODE SECTIONS:

BACKGROUND INFORMATION/FISCAL IMPACT:

This bill adopts the M-NCPPC's operating and capital budgets for Prince George's County for Fiscal Year 202 and establishes the tax rates as shown below. The total tax rate is proposed at 29.40 cents per \$100 of

assessed value of real property and 73.50 cents per \$100 of assessed value of personal property.

<u>Real Property Tax Rates</u>	<u>FY 2025</u>	<u>FY 2026</u>
Administration	5.66 cents	5.66 cents
Advance Land Acquisition	-0- cents	-0- cents
Mandatory Metropolitan District	4.00 cents	4.00 cents
Discretionary Metropolitan District	11.94 cents	11.94 cents
Recreation	7.80 cents	7.80 cents
TOTAL	29.40 cents	29.40 cents

<u>Personal Property Tax Rates</u>	<u>FY 2025</u>	<u>FY 2026</u>
Administration	14.15 cents	14.15 cents
Advance Land Acquisition	-0- cents	-0- cents
Mandatory Metropolitan District	10.00 cents	10.00 cents
Discretionary Metropolitan District	29.85 cents	29.85 cents
Recreation	19.50 cents	19.50 cents
TOTAL	73.50 cents	73.50 cents

M-NCPPC (Pr. George's Co) FY26 Operating Budget

Administration Fund \$84,936,818
 Recreation Fund \$166,678,779
 Park Fund \$240,767,075
 Advance Land Acquisition Fund - Debt Svc \$0
 Subtotal - Tax Supported Funds \$492,382,672

Park Debt Service Fund \$15,717,154
 Special Revenue Funds \$8,235,501
 Enterprise Fund \$17,256,538
 Internal Service Funds \$44,280,373
 ALA Revolving Fund 325,510
 Subtotal - Other Funds \$85,815,076
 Grand Total/Operating \$578,197,748

M-NCPPC (Pr. George's Co) FY265 Capital Budget

Capital Projects Fund (Excludes Transfer to Park Fund) \$129,590,000
 Grand Total/Capital \$129,590,000

Document(s): B2025055, CB-055-2025 Appendix A, CB-055-2025 Appendix B