

# PRINCE GEORGE'S COUNTY COUNCIL

## COMMITTEE REPORT

2025 Legislative Session

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**Reference No.:** CR-95-2025

**Draft No.:** 1

**Committee:** GOFP

**Date:** Sept 25, 2025

**Action:** FAV (A)

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**REPORT:** Committee Vote: Favorable as amended, 3-0 (Council Members Watson, Blegay, and Dernoga) Excused Absence: CM, Burroughs, CM Oriadha

The Prince George's County Council's Government Operations and Fiscal Policy Committee convened on September 25, 2025, to consider CR-095-2025, a resolution concerning Supplementary Appropriation of Federal, State, and Other Funds.

Council staff provided an overview of the legislation, which authorizes the appropriation of funding from grants for the Office of the State's Attorney, Police Department, Fire/EMS Department, Office of Homeland Security, Department of Family Services, Health Department, Department of Social Services, Department of Public Works and Transportation, Department of Housing and Community Development, and non-Departmental.

The number in the legislation's title, \$5,016,937, is incorrect. The correct total is \$5,966,472.

The total adjustment to the amount of outside source funding in Federal Programs is \$5,951,472 (\$4,371,745 in State and Other funding and \$1,579,727 in Federal funding), increasing the total outside source funding to \$300,684,343. There were additional adjustments to the required County Cash amount of \$15,000, which has now increased to \$22,914,227. The total Federal Program spending has increased to \$323,598,570.

Mr. Roger Banegas, Budget and Policy Analysis Division, provided an overview of the fiscal impact statement and noted that the adoption of CR-095-2025 will likely have a favorable indirect impact as it appropriates funds to County agencies to improve their service delivery and focus on special populations and/or tasks that

require increased budget obligations. This may indirectly result in cost savings from services that would otherwise need to be funded from the general fund.

The Office of Law found the legislation to be in proper legislative form with no legal impediments to adoption. The Office of the County Executive, Council Liaison, Ms. Sonia Owens, participated in the meeting.

After discussion, Committee Vice-Chair Blegay made a motion, which was seconded by Council Member Dernoga. The Government Operations and Fiscal Policy Committee then voted favorably as amended, 3-0.