

FY 2026 Positions by Grade

Count of SAP PIN		SAP FUNDING SOURCE	STATUS			1000		1000 Total	FT	1004	1004 Total	1010	1010 Total	1900	1900 Total	1901	1901 Total	5000	5000 Total	5100	5100 Total	5200	5200 Total	Grant	LTGF	PT	Grant Total	Grand Total
Agency	CLASS TITLE	GRADE	FT	LTGF	PT																							
106 - Prince Georges	Community Developer 1G	G18	1					1																				1
	General Clerk 2G	G08	1					1																				1
	Judge Orphans Court-E	E01	3					3																				3
	Law Clerk 1G	G16	1					1																				1
106 - Prince Georges Orphans Court Total			8					8																				8
107 - Office of the States Attorney	Administrative Aide 1G	G13	8					8																				8
	Administrative Aide 2G	G15	6					6																				6
	Administrative Aide 3G	G17	9					9																				9
	Administrative Aide 4G	G19	5					5																				5
	Administrative Assistant 3G	G24	4					4																				4
	Administrative Assistant-E	E01	1					1																				1
	Administrative Specialist 1G	G29	1					1																				1
	Administrative Specialist 2G	G31	1					1																				1
	Assistant States Attorney SA01	SA01	13					13																				13
	Assistant States Attorney SA02	SA02	17					17																				17
	Assistant States Attorney SA03	SA03	14					14																				14
	Assistant States Attorney SA04	SA04	26					26																				26
	Assistant States Attorney SA05	SA05	15					15																				15
	Assistant States Attorney SA06	SA06	1					1																				1
	Assistant States Attorney-E	E01	10					10																				10
	Audio Visual Specialist 1G	G18	1					1																8			8	18
	Budget Assistant 1G	G13			1			1																				1
	Budget Management Analyst 4G	G27	1					1																				1
	Budget Management Analyst 5G	G29	1					1																				1
	Community Developer 1G	G18	3					3																	1			4
	Community Developer 2G	G21	4					4																8				12
	Community Developer 3G	G24	6					6																2				8
	Community Developer 5G	G29	2					2																				2
	Community Development Aide 2G	G07			1			1																				1
	Deputy State's Attorney	E01	2					2																				2
	Executive Administrative Aide-G	G21	1					1																				1
	General Clerk 3G	G10	2		1			3																				3
	Human Resources Analyst 4G	G27	1					1																				1
	Info Tech Proj Coord 2G	G21	1					1																				1
	Info Tech Proj Coord 3G	G24	1					1																				1
	Investigator 2G	G21	9					9																	2			11
	Investigator 3G	G24	2					2																				2
	Law Clerk-Student-E	E01																							1			1
	Legal Assistant-E	E01	21		2			23																	7			30
	Paralegal 2G	G16	3					3																				3
	Principal Deputy States Attorney-E	E01	1					1																				1
	States Attorney-E	E01	1					1																				1
107 - Office of the States Attorney Total			194		5			199																	29		29	228
109 - Personnel Board	Administrative Aide 2G	G15	1					1																				1
	Administrative Specialist 3G	G33	1					1																				1
109 - Personnel Board Total			2					2																				2
110 - Office of Finance	Administrative Aide 3G	G17	1					1																				1
	Administrative Aide 4G	G19	1					1																				1
	Administrative Assistant 2G	G21	1					1																				1
	Administrative Assistant 3G	G24	4					4																				4
	Administrative Assistant 4G	G27	1					1																				1
	Administrative Specialist 1G	G29	2					2																				2
	Administrative Specialist 2G	G31	1					1																				1
	Associate Director-G	G33	2					2																				2
	Deputy Director-G	G35	1					1																				1
	Director-G	G38	1					1																				1
	Executive Administrative Aide-G	G21	1					1																				1
	Info Tech Proj Coord 3G	G24	2					2																				2
	Accountant 3G	G24	8					8																				8
	Account Clerk 3G	G13	14		2			16																				16
	Account Clerk 4G	G15	8					8																				8
	Accountant 2G	G21	9					9																				9
	Accounting Technician-G	G17	3					3																				3
	Accountant 4G	G27	6					6																				6
	Accountant 5G	G29	3					3																				3
	Accounting Services Manager-G	G31	1					1																				1

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Count of SAP PIN		SAP FUNDING SOURCE		STATUS		1000		1004		1010		1010		1900		1901		5000		5100		5200		Grant		Grand Total		
Agency	CLASS TITLE	GRADE	FT	LTGF	PT	1000 Total	FT	1004 Total	FT	1010 Total	FT	1010 Total	FT	1900 Total	FT	1901 Total	FT	5000 Total	FT	5100 Total	FT	5200 Total	FT	Grant	LTGF	PT	Grant Total	Grand Total
110 - Office of Finance Total				70	2	72																					72	
113 - Office of Community Relations																												
	Administrative Aide 1G	G13		2		2																					2	
	Administrative Aide 2G	G15		2		2																					2	
	Administrative Assistant 4G	G27		2		2																					2	
	Administrative Specialist 1G	G29		1		1																					1	
	Administrative Specialist 2G	G31		1		1																					1	
	Administrative Specialist 3G	G33		1		1																					1	
	Administrative Specialist 4G	G35		1		1																					1	
	Budget Management Analyst 3G	G24		1		1																					1	
	Call Center Representative 1A	A12		11		11																					11	
	Call Center Representative 2A	A14		6		6																					6	
	Call Center Representative 3A	A16		6		6																					6	
	Call Center Supervisor-G	G22		1		1																					1	
	Citizens Services Specialist 2G	G18		1		1																					1	
	Citizens Services Specialist 3G	G21		2		2																					2	
	Community Developer 1G	G18		2		2																					2	
	Community Developer 2G	G21		3		3																					3	
	Community Developer 3G	G24		5		5																					5	
	Community Developer 4G	G27		4		4																					4	
	Community Developer 5G	G29		1		1																					1	
	Compliance Specialist 3G	G24		1		1																					1	
	Deputy Director-G	G35		1		1																					1	
	Director-G	G38		1		1																					1	
113 - Office of Community Relations Total				56		56																					56	
115 - Office of Human Rights																												
	Administrative Aide 3G	G17		1		1																					1	
	Administrative Assistant 2G	G21		1		1																					1	
	Administrative Specialist 1G	G29		2		2																					2	
	Administrative Specialist 2G	G31		1		1																					1	
	Community Developer 2G	G21		1		1																					1	
	Executive Director-G	G33		1		1																					1	
	Investigator 2G	G21		3		3																					3	
	Investigator 3G	G24		2		2																					2	
	Compliance Specialist 1G	G21		1		1																					1	
	Community Development Assistant 3G	G17																						1			1	
	Investigator 1G	G18		1		1																					1	
115 - Office of Human Rights Total				14		14																		1			15	
119 - Office of Management & Budget																												
	Administrative Aide 4G	G19		1		1																					1	
	Budget Assistant 3G	G17		1		1																					1	
	Budget Management Analyst 1G	G18		1		1																					1	
	Budget Management Analyst 2G	G21		6		6																					6	
	Budget Management Analyst 3G	G24		7		7																					7	
	Budget Management Analyst 4G	G27		5		5																					5	
	Budget Management Analyst 5G	G29		3		3																					3	
	Budget Management Manager-G	G31		1		1																					1	
	Deputy Director-G	G35		1		1																					1	
	Director-G	G38		1		1																					1	
	Executive Administrative Aide-G	G21		1		1																					1	
	General Clerk 3G	G10		1		1																					1	
	Programmer-Systems Analyst 4G	G27		1		1																					1	
119 - Office of Management & Budget Total				30		30																					30	
120 - Board of License Commissioners																												
	Administrative Aide 1G	G13		1		1																					1	
	Administrative Aide 2G	G15		1		1																					1	
	Administrative Aide 3G	G17		1		1																					1	
	Administrative Assistant 1G	G18		1		1																					1	
	Chief Liquor Inspector-G	G29		1		1																					1	
	Deputy Chief Liquor Inspector-G	G27		2		2																					2	
	Director-G	G38		1		1																					1	
	Human Resources Analyst 5G	G29		1		1																					1	
	Liquor Inspector G	G16			19	19																					19	

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Count of SAP PIN						SAP FUNDING SOURCE		STATUS																													
Agency	CLASS TITLE	GRADE	FT	1000	LTGF	PT	1000 Total	FT	1004	1004 Total	FT	LTGF	1010 Total	FT	PT	1900 Total	FT	1901 Total	FT	5000 Total	FT	PT	5100 Total	FT	5200 Total	FT	LTGF	PT	Grant Total	Grand Total							
123 - Office of Information	Instructor 3G	G24														1															1						
	Public Service Aide 2G	G04															1														1						
123 - Office of Information Tech Total															75	1															76						
125 - Board of Elections	Administrative Aide 2G	G15		1			1																								1						
	Administrative Aide 4G	G19		2			2																								2						
	Administrative Assistant 3G	G24		1			1																								1						
	Administrative Specialist 1G	G29		1			1																								1						
	Budget Management Analyst 1G	G18		1			1																								1						
	Citizens Services Specialist 2G	G18		1			1																								1						
	Citizens Services Specialist 3G	G21		2			2																								2						
	Data Coordinator-G	G13		7			7																								7						
	Elections Administrator-G	G31		1			1																								1						
	General Clerk 4G	G12		14			14																									14					
	Supervisory Clerk-G	G14		1			1																									1					
	Systems Analyst 2G	G17		2			2																									2					
125 - Board of Elections Total				34			34																								34						
126 - Soil Conservation District	Administrative Aide 2G	G15		2			2																								2						
	Administrative Aide 3G	G17		1			1																								1						
	Administrative Aide 4G	G19		1			1																								1						
	Administrative Assistant 3G	G24		1			1																								1						
	Administrative Specialist 4G	G35		1			1																								1						
	Engineer 2G	G26		2			2																								2						
	Engineer 3G	G28		2			2																								2						
	Engineer 4G	G30		2			2																								2						
	Engineer 5G	G32		1			1																								1						
	Planner 3G	G24		1			1																								1						
	Planner 4G	G27		2			2																								2						
	126 - Soil Conservation District Total				16			16																								16					
127 - Police Accountability Board	Administrative Aide 2G	G15		1			1																								1						
	Administrative Assistant 3G	G24		1			1																								1						
	Administrative Specialist 1G	G29		1			1																								1						
	Community Developer 2G	G21		1			1																								1						
	General Clerk 2G	G08		1			1																								1						
127 - Police Accountability Board Total				5			5																								5						
128 - Administrative Charging Commit	Administrative Aide 3G	G17		1			1																								1						
	Administrative Specialist 2G	G31		1			1																								1						
	Compliance Specialist 2G	G21		1			1																								1						
	Investigator 2G	G21		2			2																								2						
	Paralegal 2G	G16		3			3																								3						
128 - Administrative Charging Commit Total				8			8																								8						
130 - Office of Procurement	Administrative Aide 1G	G13		1			1																								1						
	Administrative Aide 3G	G17		1			1																								1						
	Administrative Aide 4G	G19		1			1																								1						
	Administrative Assistant 4G	G27		1			1																								1						
	Administrative Specialist 1G	G29		2			2																								2						
	Administrative Specialist 2G	G31		2			2																								2						
	Associate Director-G	G33		1			1																								1						
	Compliance Specialist 2G	G21		1			1																								1						
	Compliance Specialist 3G	G24		7			7																								7						
	Compliance Specialist 4G	G27		2			2																								2						
	Contractual Services Officer-G	G27		2			2																								2						
	Deputy Director-G	G35		1			1																								1						
	Director-G	G38		1			1																								1						
	Executive Director-G	G36		1			1																								1						
	Human Resources Analyst 4G	G27		1			1																								1						
	Procurement Officer 1G	G18		2			2																								2						
	Procurement Officer 2G	G21		2			2																								2						
	Procurement Officer 3G	G24		8			8																								8						
	Public Information Officer 3G	G24		1			1																								1						
	Statistical Analyst 3G	G24		1			1																								1						
130 - Office of Procurement Total				39			39																								39						
131 - Office of Central Services	Administrative Aide 1G	G13		2			2																								2						
	Administrative Aide 2G	G15		1			1					5							1	1											2						

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Count of SAP PIN		SAP FUNDING SOURCE		STATUS																														Grant Total	Grand Total
		1000	1004	1010	1010 Total	1900	1900 Total	1901	1901 Total	5000	5000 Total	5100	5100 Total	5200	5200 Total	Grant	LTGF	PT	Grant Total	Grand Total															
Agency	CLASS TITLE	GRADE	FT	LTGF	PT	1000 Total	FT	1004 Total	FT	LTGF	1010 Total	FT	PT	1900 Total	FT	1901 Total	FT	5000 Total	FT	PT	5100 Total	FT	5200 Total	FT	LTGF	PT	Grant Total	Grand Total							
131 - Office of Central	Administrative Aide 3G	G17		2		2																						2							
	Administrative Aide 4A	G19																										1							
	Administrative Aide 4G	G19		2		2										1	1											2							
	Administrative Assistant 1G	G18		1		1																						1							
	Administrative Assistant 2G	G21														1	1											1							
	Administrative Specialist 1G	G29		1		1										1	1											2							
	Administrative Specialist 2G	G31		3		3										1	1											4							
	Administrative Specialist 4G	G35		1		1																						1							
	Assistant Garage Supervisor-A	A21															4	4											4						
	Associate Director-G	G33		1		1																							1						
	Audio Visual Specialist 2G	G21		2		2																							2						
	Audio Visual Specialist 3G	G24		1		1																							1						
	Budget Assistant 2G	G15		1		1																							1						
	Budget Management Analyst 1G	G18		1		1																							1						
	Budget Management Analyst 3G	G24		2		2																							2						
	Budget Management Analyst 5G	G29		1		1																							1						
	Building Engineer 1A	A14		12		12																							12						
	Building Engineer 2A	A15		2		2																							2						
	Building Engineer 3A	A16		4		4																							4						
	Carpenter 3A	A15		3		3																							3						
	Contract Project Coordinator 4G	G27		4		4																							4						
	Custodian 1A	A05		2		2																							2						
	Custodian 2A	A07		9		9																							9						
	Custodian Supervisor-A	A10		2		2																							2						
	Deputy Director-G	G35		2		2																							2						
	Director-G	G38		1		1																							1						
	Drywall Mechanic 3A	A15		1		1																							1						
	Electrician 2A	A19		1		1																							1						
	Electrician 3A	A20		1		1																							1						
	Equipment Mechanic 1A	A15															5	5											5						
	Equipment Mechanic 2A	A16															21	21											21						
	Equipment Mechanic 3A	A17															10	10											10						
	Equipment Service Worker 2A	A13		1		1																							1						
	Executive Administrative Aide-G	G21		1		1																							1						
	Facilities Maintenance Supervisor-G	G23		5		5																							5						
	Facilities Manager-G	G28		3		3																							3						
	Garage Supervisor-G	G26															2	2											2						
	General Clerk 4A	A12															3	3											3						
	General Clerk 4G	G12		1		1																							2						
	Graphic Artist 2G	G21		1		1											1	1											1						
	Heating VAC Technician 1A	A18		1		1																							1						
	Heating VAC Technician 2A	A19		1		1																							1						
	Heating VAC Technician 3A	A20		1		1																							1						
	Heavy Equipment Mechanic 1A	A16															2	2											2						
	Heavy Equipment Mechanic 2A	A16															9	9											9						
	Heavy Equipment Mechanic 3A	A17															3	3											3						
	Human Resources Analyst 4G	G27		2		2																							2						
	Human Resources Analyst 5G	G29		1		1																							1						
	Info Tech Proj Coord 3G	G24		1		1																							1						
	Mail Services Operator 1G	G10		2		2																							2						
	Mail Services Operator 2G	G12		1		1																							1						
	Mail Services Operator 3G	G14		1		1																							1						
	Mail Services Supervisor-G	G17		1		1																							1						
	Maintenance Services Attendant 1A	A10		3		3																							3						
	Maintenance Services Attendant 2A	A11		11		11																							11						
	Maintenance Services Attendant 3A	A13		4		4																							4						
	Master Electrician-G	G24		1		1																							1						
	Master Equipment Mechanic-A	A19															4	4											4						
	Master HVAC Technician - G	G24		1		1																							1						
	Master Plumber-G	G23		1		1																							1						
Overhead Door Mechanic 3A	A18		1		1																							1							
Parts Specialist 1A	A12															1	1											1							
Parts Specialist 2A	A14															4	4											4							
Plumber 2A	A13		3		3																							3							
Plumber 3A	A14		1		1																							1							
Plumber 4A	A16		1		1																							1							
Printer 2G	G15		2		2																							2							
Property Acquisition & Dev Admin-G	G31		1		1																							1							
Public Information Officer 2G	G21		1		1																							1							
Realty Specialist 3G	G24		2		2																							2							
Realty Specialist																																			

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Agency	CLASS TITLE	GRADE	FT	LTGF	PT	FT																	LTGF	PT	Total	Total	
151 - Fire-EMS	Fire Fighter Major-Y	Y07		1				1																		1	
151 - Fire-EMS Department																											
Total				1,232				1,232															45	1	46	1,278	
154 - Department of the Environment																											
	Administrative Aide 2G	G15																					1		1	1	
	Administrative Aide 4A	A19		2				2									1	1	2	2					5	5	
	Administrative Assistant 2G	G21																				1		1	1	1	
	Administrative Assistant 4G	G27		2				2									3	3							5	5	
	Administrative Specialist 1G	G29		4				4									4	4	2	2					10	10	
	Administrative Specialist 2G	G31		4				4									1	1	5	5					10	10	
	Administrative Specialist 3G	G33																	1	1					1	1	
	Associate Director-G	G33		3				3									1	1	2	2					6	6	
	Budget Management Analyst 5G	G29		1				1																	1	1	
	Compliance Specialist 2G	G21																				1		1	1	1	
	Compliance Specialist 3G	G24																				2		2	2	2	
	Contract Project Coordinator 4G	G27																	2	2	1	1			3	3	
	Deputy Director-G	G35		2				2																	2	2	
	Director-G	G38		1				1																	1	1	
	Engineer 2G	G26																	1	1					1	1	
	Engineer 3G	G28															2	2	9	9	3	3			14	14	
	Engineer 4G	G30															1	1	6	6	3	3			10	10	
	Engineer 5G	G32																	5	5					5	5	
	Executive Administrative Aide-G	G21		1				1																	1	1	
	Garage Supervisor-G	G26															1	1							1	1	
	General Clerk 4A	A12															2	2							2	2	
	Heavy Equipment Mechanic 2A	A16															4	4							4	4	
	Human Resources Analyst 2G	G21		2				2																	2	2	
	Human Resources Analyst 3G	G24		1				1																	1	1	
	Human Resources Analyst 4G	G27		1				1																	1	1	
	Human Resources Analyst 5G	G29		1				1																	1	1	
	Info Tech Manager 1G	G29																	1	1					1	1	
	Info Tech Programming Engineer 4G	G27		1				1																	1	1	
	Info Tech Proj Coord 2G	G21		1				1																	1	1	
	Info Tech Proj Coord 3G	G24																			1	1			1	1	
	Info Tech Proj Coord 4G	G27															1	1	1	1					2	2	
	Master Equipment Mechanic-A	A19															1	1							1	1	
	Planner 4G	G27															1	1	7	7			2		2	10	
	Procurement Officer 2G	G21		1				1																	1	1	
	Programmer-Systems Analyst 4G	G27		1				1																	1	1	
	Administrative Aide 1A	A13		1				1									1	1							2	2	
	Budget Management Analyst 4A	A27		1				1																	1	1	
	Budget Management Analyst 3A	A24		1				1									1	1							2	2	
	Community Developer 3A	A24																		1	1				1	1	
	Administrative Aide 2A	A15		2				2																	2	2	
	General Clerk 3A	A10															1	1							1	1	
	General Clerk 2A	A08		1				1																	1	1	
	Community Development Aide 2A	A05		10				10																		10	10
		G05		1				1																	1	1	
	Community Development Aide 1A	A05		8				8																		8	8
	Supply-Property Clerk 2P	P10															1	1							1	1	
	Refuse Collection Inspector 2A	A12															14	14							1	1	
	Refuse Collection Supervisor-G	G26															2	2							2	2	
	Contract Project Coordinator 2A	A21																	1	1					1	1	
	Administrative Assistant 2A	A21		1				1									1	1	3	3	1	1			6	6	
	Refuse Collection Supervisor G	G26															1	1							1	1	
	Animal Control Officer 2A	A17		7				7																	7	7	
	Administrative Assistant 3A	A24		4				4																	7	7	
	Laborer 2A	A08															3	3							7	7	
	Planner 3A	A24		1				1									3	3	2	2	1	1	1		8	8	
	Equipment Operator 2A	A15															26	26							26	26	
	Crew Supervisor 2A	A19															2	2							2	2	
	Refuse Collection Inspector 1A	A10															4	4							4	4	
	Administrative Aide 3A	A17		1				1									5	5	3	3					9	9	
	Engineering Technician 4A	A22																	2	2					2	2	
	Supervisor Landfill Operations-G	G28															1	1							1	1	
	Equipment Operator 3A	A17															5	5							5	5	
	Contract Project Coordinator 1A	A18																		1	1				1	1	
	Investigator 3A	G24		1				1																	1	1	
	Construction Standards Inspector 3A	A20																		4	4				4	4	
	Animal Control Officer 1A	A15		6				6			10															6	6
	Crew Supervisor 1A	A17															2	2							2	2	
	Weighmaster 2A	A14															3	3							3	3	
	Animal Care Attendant Supervisor	G16		8				8																	8	8	
	Property Attendant-A	A04															3	3							3	3	

FY 2026 Positions by Grade

Count of SAP PIN		SAP FUNDING SOURCE	STATUS			1000		1000 Total	1004	1004 Total	1010	1010 Total	1900	1900 Total	1901	1901 Total	5000	5000 Total	5100	5100 Total	5200	5200 Total	Grant	Grant	Grant	Grand
Agency	CLASS TITLE	GRADE	FT	LTGF	PT																		LTGF	PT	Total	Total
154 - Department of the	Citizens Services Specialist 3A	A21		1				1									1	1								2
	Laborer 1A	A06															2	2								2
	Contract Project Coordinator 3A	A24																	3	3						3
	Planner 2A	A21															1	1	2	2						3
	Radio Dispatcher-A	A10		3				3																		3
	Account Clerk 3A	A13		1				1																		1
	Budget Management Analyst 2A	A21		1				1															1			2
	Engineering Technician 5G	G26															1	1					1			1
	Planner 1A	A18															1	1								1
	Animal Control Officer 3A	A19		2				2																		2
	Programmer-Systems Analyst 3A	A24		1				1																		1
	Investigator 2A	A21		1				1																		1
	Animal Control Officer 4G	G22		1				1																		1
	Refuse Collection Inspector 3A	A20															1	1								1
	General Clerk 1A	A06		1				1																		1
	Construct Standards Code Enforce Off-G	G29																	1	1						1
	Animal Care Attendant 1G	G13		26				26																		26
	Citizens Services Specialist 2A	A18		1				1																		1
	Supply-Property Clerk 2A	A10															1	1								1
	Planner 5G	G29																	1	1						1
154 - Department of the Environment Total				122				122									144	144	68	68	10	10	9			353
155 - Office of the Sheriff	Administrative Assistant 4G	G27		1				1																		1
	Administrative Specialist 1G	G29		2				2																		2
	Administrative Specialist 2G	G31		1				1																		1
	Administrative Specialist 3G	G33		3				3																		3
	Budget Assistant 1G	G13																					1			1
	Budget Management Analyst 3G	G24		1				1																		1
	Budget Management Analyst 5G	G29		1				1																		1
	Community Developer 4G	G27		1				1																		1
	Counselor 1G	G18		1				1																		1
	Executive Administrative Aide-G	G21		1				1																		1
	Human Resources Analyst 3G	G24		2				2																		2
	Human Resources Analyst 4G	G27		1				1																		1
	Info Tech Proj Coord 3G	G24		1				1																		1
	Public Information Officer 2G	G21		1				1																		1
	Public Information Officer 3G	G24		1				1																		1
	Account Clerk 4G	G15		1				1																		1
	Accounting Technician-G	G17		1				1																		1
	Service Aide-G	G01		1				1																		1
	Psychologist 2G	G27		1				1																		1
	Instructor 4G	G27		1				1																		1
	Assistant Sheriff-E	E01		5				5																		5
	Deputy Sheriff Captain-W	W31		8				8																		8
	Security Officer 1Z	Z11		13				13																		13
	Security Officer Supervisor - Z	Z15		2				2																		2
	Administrative Aide 3Z	Z17		4				4																		4
	Deputy Sheriff Corporal-W	W24		90				90															12			102
	Deputy Sheriff First Class-W	W22		24				24																		24
	Deputy Sheriff Private-W	W21		66				66															1			67
	Deputy Sheriff Major-W	W34		5				5																		5
	Community Developer 1Z	Z18		4				4																		4
	Deputy Sheriff Sergeant-W	W25		32				32															2			34
	Administrative Aide 4Z	Z19		7				7															1			8
	Deputy Sheriff Lieutenant-W	W27		16				16															1			17
	Security Officer 2Z	Z13		13				13																		13
	Administrative Aide 2Z	Z15		13				13															1			14
	Public Safety Emergency Call Taker 3Z	Z20		3				3																		3
	Public Safety Emergency Call Taker 2Z	Z15		4				4																		4
	Sheriff-E	E01		1				1																		1
	Administrative Aide 1Z	Z13		8				8															2			10
	Mail Services Operator 2Z	Z12		1				1																		1
	Community Developer 2Z	Z21		5				5																		5
	Community Developer 3Z	Z24		2				2																		2
	Investigator 2Z	Z21		4				4																		4
	Investigator 1Z	Z18		2				2																		3
	Public Safety Emergency Call Taker 1Z	Z14		6				6															1			6
	General Clerk 4Z	Z12		1				1																		1
	Administrative Assistant 2Z	Z21		1				1																		1
	Supply-Property Clerk 1G	G09		1				1																		1
	Public Safety Audio & Video Rec Tech -Z	Z21		2				2																		2
155 - Office of the Sheriff Total				366				366			11												23			389

156 - Department of

157 - Office of Homeland Security

Count of SAP PIN		SAP		STATUS																													
		FUNDING	SOURCE			1000	1004	1010	1010	1900	1900	1901	1901	5000	5000	5100	5100	5200	5200	Grant	Grant	Grand											
Agency	CLASS TITLE	GRADE	FT	LTGF	PT	1000 Total	FT	1004	1004 Total	FT	LTGF	Total	FT	PT	Total	FT	1901	1901 Total	FT	5000	5000 Total	FT	PT	Total	FT	5200	5200 Total	FT	LTGF	PT	Total	Grand Total	
157 - Office of Homeland Security	Budget Management Analyst 2G	G21		1		1																										1	
	Budget Management Analyst 4G	G27		2		2																										2	
	Community Developer 1G	G18																														2	
	Community Developer 3G	G24		2		2																										4	
	Deputy Director-G	G35		3		3																										3	
	Director-G	G38		1		1																										1	
	Executive Administrative Aide-G	G21		1		1																										1	
	Human Resources Analyst 4G	G27		1		1																										1	
	Investigator 3G	G24																															1
	Planner 3G	G24																															3
	Public Information Officer 2G	G21		1			1																										1
	Community Development Assistant 3G	G17		1			1																										1
	General Clerk 4P	P12		1			1																										1
	Public Safety Emergency Call Taker 1P	P14		17			17																										17
	Public Safety Emergency Call Taker 2P	P15		53			53																										53
	Administrative Aide 2P	P15		1			1																										1
	Administrative Aide 3P	P17		1			1																										1
	Public Safety Emergency Dispatcher 2P	P18		45			45																										45
	Administrative Aide 4P	P19		1			1																										1
	Public Safety Emergency Call Taker 3P	P20		3			3																										3
	Investigator 2P	P21		1			1																										1
	Human Resources Analyst 2P	P21		1			1																										1
	Communications Specialist 2P	P21		6			6																										6
	Human Resources Analyst 3P	P24		1			1																										1
	Public Safety Emergency Dispatcher 3P	P20		11			11																										11
	Public Safety Emergency Dispatcher 1P	P16		35			35																										35
	Communications Specialist 4G	G27		1			1																										1
	Public Safety Comm Ops Supervisor - P	P24		5			5																										5
	Public Safety Emergency Shift Supervisor	P22		13			13																										13
	Communications Specialist 3P	P24		2			2																										2
	Public Safety Audio & Video Rec Tech -P	P21		1			1																										1
	Community Health Nurse 4G	G27				1	1																										1
	157 - Office of Homeland Security Total			219		1	220																							10	10	230	
	166 - Public Works & Transportation	Administrative Aide 4A	A19		2		2																										2
		Administrative Assistant 1G	G18		1	1	2																							8	8	10	
		Administrative Assistant 2G	G21		1	1	2																							5	5	7	
		Administrative Assistant 3G	G24																														1
Administrative Assistant 4G		G27		7		7																										11	
Administrative Specialist 1G		G29		6		6																										7	
Administrative Specialist 2G		G31		2		2																										5	
Administrative Specialist 3G		G33		1		1																										1	
Associate Director-G		G33		4		4																										5	
Budget Assistant 3G		G17																														1	
Budget Management Analyst 1G		G18		1			1																									1	
Budget Management Analyst 2G		G21		1			1																									1	
Budget Management Analyst 3G		G24		1			1																									1	
Budget Management Analyst 4G		G27		3		3																										3	
Community Developer 3G		G24																														1	
Compliance Specialist 3G		G24																														2	
Contractual Services Officer-G		G27		3			3																									3	
Deputy Director-G		G35		2			2																										2
Director-G		G38		1			1																										1
Engineer 3G		G28		5			5																										7
Engineer 4G		G30		11			11																										13
Engineer 5G		G32		6			6																										8
Equipment Mechanic 1A		A15		1			1																										1
Executive Administrative Aide-G		G21		1			1																										1
Garage Supervisor-G		G26		1			1																										1
General Clerk 4A		A12		7		1	8																										10
Graphic Artist 2G		G21		1			1																										1
Heavy Equipment Mechanic 1A		A16		2			2																										2
Heavy Equipment Mechanic 2A		A16		6			6																										6
Heavy Equipment Mechanic 3A		A17		1			1																										1
Human Resources Analyst 3G		G24		2			2																										4
Human Resources Analyst 4G		G27		1			1																										1
Human Resources Analyst 5G		G29		1			1																										1
Human Resources Assistant 2G		G15																															1
Info Tech Engineer 2G		G21		1			1																										1
Master Equipment Mechanic-A		A19		1			1																										1
Planner 3G		G24		1			1																										2
Planner 4G	G27		1			1																										3	
Programmer-Systems Analyst 4G	G27		1			1																										3	

Count of SAP PIN		SAP																						Grand Total												
		FUNDING SOURCE	STATUS																			Grant Total	Grand Total													
Agency	CLASS TITLE	GRADE	FT	1000	LTGF	PT	1000 Total	FT	1004	1004 Total	FT	LTGF	1010 Total	FT	PT	1900 Total	FT	1901	1901 Total	FT	5000	5000 Total	FT	PT	5100 Total	FT	5200	5200 Total	FT	LTGF	PT	Grant Total	Grand Total			
166 - Public Works &	Property Acquisition & Dev Admin-G	G31																								1								1		
	Public Information Officer 3G	G24		1			1																			1								1		
	Realty Specialist 3G	G24		1			1																											1		
	Realty Specialist 4G	G27		2			2																											2		
	Trades Helper 1A	A08																																2		
	Transit Operator - G	G11				12	12																		2		2							12		
	Administrative Aide 2A	A15		2			2																											2		
	Community Developer 1A	A18		1			1																											1		
	Community Developer 4A	A27																													1				1	
	General Clerk 3A	A10		3			3																											3		
	Public Information Officer 1G	G18				1	1																												1	
	Contract Project Coordinator 2A	A21																								1		1							1	
	Administrative Assistant 2A	A21																								1		1							1	
	Administrative Assistant 3A	A24		2				2																											2	
	Laborer 2A	A08		14				14																			22		22							36
	Planner 3A	A24		5				5																											5	
	Equipment Operator 2A	A15		17				17																												44
	Crew Supervisor 2A	A19		5				5																			27		27							9
	Administrative Aide 3A	A17		3				3																			4		4							4
	Engineering Technician 4A	A22		2				2																			1		1							2
	Investigator 3A	A24		1				1																												1
	Construction Standards Inspector 3A	A20		2				2																												5
	Crew Supervisor 1A	A17		4				4																												8
	Laborer 1A	A06		1																																

FY 2026 Positions by Grade

[illegible]

FY 2026 Positions by Grade

Count of SAP PIN		SAP FUNDING SOURCE	STATUS		1000		1000 Total	1004	1004 Total	1010	1010 Total	1900	1900 Total	1901	1901 Total	5000	5000 Total	5100	5100 Total	5200	5200 Total	Grant	LTGF	PT	Grant Total	Grand Total
Agency	CLASS TITLE	GRADE	FT	LTGF	PT	FT	FT	FT	FT	LTGF	FT	PT	FT	FT	FT	FT	FT	FT	FT	FT	FT	FT	LTGF	PT	Grant Total	Grand Total
170 - Department of	Social Worker 2A	A21																				3	1		4	4
	Community Health Nurse 3A	A24		9			9															8			8	17
	Community Health Nurse 1A	A18		5			5															3	1		4	9
	Disease Control Specialist 2A	A21		1			1															4			4	5
	Community Health Nurse 2A	A21		5			5															14	2		16	21
	Health Aide 2A	A10		1			1															7			7	8
	Public Health Program Chief-G	G29		7			7															4			4	11
	Community Health Nurse 4A	A27		7	1		8															5			5	13
	Physician Assistant 2A	A25		1			1																			1
	Accountant 2A	A21		2			2																			2
	Disease Control Specialist 4A	A27		3			3															4			4	7
	Environmental Health Specialist 5G	G29		2			2																			2
	Social Worker 1A	A18																				2			2	2
	Planner 4A	A27																				1			1	1
	Account Clerk 2A	A11		2			2																			2
	Counselor 4A	A27		2			2															4			4	6
	Counselor 1A	A18																				2	1		3	3
	Auditor 3A	A24		1			1																			1
	Disease Control Specialist 5G	G29		2			2															1			1	3
	Public Safety Aide 2A	A08		3			3																			3
	Mail Services Operator 2A	A12		2			2																			2
	Radiology Technician 2A	A17		1			1																			1
	Administrative Assistant 4A	A27		2			2																			2
	Data Entry Operator 2A	A11																				1			1	1
	Social Worker 3A	A24																					1		1	1
	Nurse Practitioner 1A	A23		2			2															2	2		4	6
	Procurement Officer 2A	A21		1			1																1		1	2
	Community Health Nurse 1G	G18																					1		1	1
	Community Health Nurse 2G	G21																					3		3	3
	Health Aide 1G	G08																				1			1	1
	Nutritionist 2A	A21																				1			1	1
	Budget Assistant 2A	A15		1			1																			1
	Disease Control Specialist 1G	G18																					1		1	1
	Nurse Practitioner 2A	A25		2			2															1	1		2	4
	Nutritionist 2G	G21																					1		1	1
	Dental Hygienist 2G	G17																					1		1	1
	Disease Control Specialist 3G	G24																					3		3	3
	Health Aide 1A	A08																					1		1	1
	Auditor 4G	G27		1			1																			1
	Auditor 1A	A18																					1		1	1
	Disease Control Specialist 2G	G21																					1		1	1
	Planner 2G	G21																					1		1	1
	Property Standards Inspector 4G	G25		1			1																			1
	Programmer-Systems Analyst 5G	G29		1			1																			1
	Chief of Public Health G	STATE		1			1																			1
	Community Developer 3G (Provider Health Literacy)	G24																					1		1	1
	Social Worker 1G	G18																					1		1	1
	Licensed Practical Nurse 2G	G14																					1		1	1
	Community Developer II (Program Manager Support)	G21																					1		1	1
	Communications Specialist 1G	G18																					1		1	1
170 - Department of Health																										
Total				235		1	236			2	2	4										251	91	3	345	585
178 - Housing and Community Dev	Administrative Aide 4A	A19		1			1															1			1	2
	Administrative Specialist 1G	G29		1			1															1			1	2
	Administrative Specialist 2G	G31		1			1																			1
	Associate Director-G	G33																				2			2	2
	Budget Management Analyst 3G	G24		1			1																			1
	Budget Management Manager-G	G31		1			1																			1
	Community Developer 1G	G18																				2			4	4
	Community Developer 3G	G24																					2		2	2
	Community Developer 4G	G27																								1
	Community Developer 5G	G29						1	1													1			1	1
	Compliance Specialist 4G	G27						1	1																	6
	Deputy Director-G	G35		1			1															1			1	2
	Director-G	G38		1			1																			1
	Executive Director-G	G36																								1
	General Clerk 4A	A12																				1			1	1
	Human Resources Analyst 3G	G24																				5			5	5
	Human Resources Analyst 5G	G29		1			1															1			1	1
	Human Resources Manager-G	G31																								1
	Procurement Officer 1G	G18																				1			1	1
	Accountant 3G	G24						1	1																	1
	Accountant 2G	G21								17																2
																						3			3	3

FY 2026 Positions by Grade

Count of SAP PIN		SAP FUNDING		STATUS																												Grant Total		Grand Total	
		SOURCE																																	
Agency	CLASS TITLE	GRADE	1000			1000 Total	FT	1004	1004 Total	1010	LTGF	1010 Total	FT	PT	1900 Total	FT	1901 Total	FT	5000 Total	FT	PT	5100 Total	FT	5200 Total	Grant			Grant Total	Grand Total						
			LTGF	PT	FT																				LTGF	PT									
178 - Housing and Community Dev Total	Accountant 5G	G29		1		1																				1		1	2						
	Accounting Services Manager-G	G31																								1		1	1						
	Administrative Aide 1A	A13						1	1																			1	1						
	Community Developer 3A	A24		3		3																				10		10	13						
	Community Developer 2A	A21		1		1																				2		2	3						
	Community Services Manager-G	G31		2		2																				3		3	5						
	Administrative Aide 2A	A15																								2		2	2						
	Community Developer 4A	A27		1		1		1	1																	10		10	12						
	Community Development Assistant 3A	A17																								21	2	23	23						
	Community Development Assistant 2A	A14																								1		1	1						
	Administrative Aide 3A	A17																								2		2	2						
	Accountant 4A	A27		2		2																				2		2	4						
	Accountant 1G	G18		1		1																					2		2	1					
	Programmer-Systems Analyst 3G	G24																									1		1	1					
Facilities Maintenance Superintendent-A	A25																									1		1	1						
178 - Housing and Community Dev Total				19		19		5	5																	84	6	90	114						
190 - Redevelopment Authority	Administrative Aide 4A	A19		1		1																							1						
	Administrative Specialist 1G	G29		2		2																							2						
	Community Developer 5G	G29		1		1																							1						
	Deputy Director-G	G35		1		1																							1						
	Community Developer 3A	A24		1		1																							1						
	Community Services Manager-G	G31		2		2																							2						
	Community Developer 4A	A27		1		1																							1						
	Accountant 4A	A27		1		1																							1						
190 - Redevelopment Authority Total				10		10																							10						
193 - Department of Social Services	Administrative Aide 2G	G15																								1		1	1						
	Administrative Assistant 1G	G18		1		1																				1	4	5	6						
	Administrative Assistant 2G	G21																									1		1						
	Administrative Assistant 3G	G24																									2		2						
	Administrative Specialist 1G	G29		3		3																							3						
	Administrative Specialist 2G	G31		2		2																							2						
	Administrative Specialist 3G	G33		1		1																							1						
	Associate Director-G	G33		1		1																							1						
	Community Developer 1G	G18		3		3																				7	92	99	102						
	Community Developer 2G	G21		3		3																				1	4	5	8						
	Community Developer 3G	G24		7		7																				9	6	15	22						
	Community Developer 4G	G27		1		1																				1		1	2						
	Community Developer 5G	G29		1		1																							1						
	Community Development Aide 2G	G07																												1					
	Counselor 1G	G18																								4		4	4						
	Executive Administrative Aide-G	G21		2		2																				1		1	3						
	Human Resources Analyst 1G	G18																									1		1	1					
	Human Resources Analyst 5G	G29		1		1																							1	1					
	Procurement Officer 3G	G24		1		1											</																		

Fund Number	Fund Description
1000	General Fund
1004	Housing Investment Trust
1010	Local Opioid Abatement
1900	Information Technology
1901	Fleet Management
5000	Solid Waste
5100	Stormwater Management
5200	Local Watershed Protection and Restoration