

**COUNTY COUNCIL OF PRINCE GEORGE'S COUNTY, MARYLAND**

**2021 Legislative Session**

Bill No. CB-31-2021

Chapter No. 23

Proposed and Presented by The Chair (by request – County Executive)

Introduced by Council Members Hawkins, Streeter, Harrison, Franklin, Davis, Dernoga,  
Taveras, Ivey, Glaros, Turner and Anderson-Walker

Date of Introduction June 15, 2021

**BILL**

1 AN ACT concerning

2       Supplementary Appropriations in the Approved Fiscal Year 2021 Capital Budget  
3 For the purpose of providing supplementary appropriations to the Medical Unit Renovation and  
4 Expansion project (4.56.0005), Suitland Manor (8.90.0003) and Systemic Replacement 2  
5 (4.77.0009); and amending the Approved Fiscal Year 2021 – 2026 Capital Improvement  
6 Program with regard to expenditures and financing beyond the budget year.

7       WHEREAS, the Charter of Prince George's County, Maryland provides for the adoption of  
8 the County budget, which includes the capital budget and capital program; and

9       WHEREAS, pursuant CB-24-2020, the County Budget, known as the Annual Budget and  
10 Appropriation Ordinance of Prince George's County for Fiscal Year 2021, which includes the  
11 Fiscal Year 2021-2026 Capital Improvement Program - Fiscal Year 2021 Capital Budget was  
12 adopted; and

13       WHEREAS, the Approved Fiscal Year 2021-2026 Capital Improvement Program sets forth  
14 the plan of the County to receive and expend funds for capital projects during the fiscal year  
15 covered by the capital budget and the next succeeding five fiscal years thereafter and also the  
16 means of financing said projects; and

17       WHEREAS, pursuant to Section 815 of the Charter for Prince George's County, Maryland, the  
18 County Council, upon recommendation of the County Executive, may, by legislative act, make  
19 additional or supplementary appropriations from revenue received from anticipated sources  
20 but in excess of budget estimates therefor, from revenue received from sources not anticipated in the  
21 budget for the current fiscal year, and from any prior year's available and uncommitted fund balance;

1 and

2 WHEREAS, additional appropriations as provided, herein, and certain additional revenue have  
3 been identified; and

4 WHEREAS, the County Executive deems it desirable to provide additional appropriations  
5 for the Medical Unit Renovation and Expansion project (4.56.0005), Suitland Manor (8.90.0003)  
6 and Systemic Replacement 2 (4.77.0009); and

7 WHEREAS, pursuant to Sections 815 of the Charter, the County Executive recommends that  
8 these supplementary appropriations be made.

9 SECTION 1. BE IT ENACTED by the County Council of Prince George’s County, Maryland,  
10 that the Fiscal Year 2021 Approved Capital Budget is hereby amended to provide supplementary  
11 appropriations as follows:

		Orig. Budget		Revised
<u>Project Name</u>	<u>Project No.</u>	<u>Yr. Funding</u>	<u>Adjustment</u>	<u>Budget Year</u>
Medical Unit Renovation and Expansion	4.56.0005	\$ 4,998,000	\$ 6,485,000	\$11,483,000
Suitland Manor	8.90.0003	\$ 500,000	\$ 6,000,000	\$ 6,500,000
Systemic Replacements 2	4.77.0009	\$29,748,000	\$ 4,819,000	\$34,567,000

18  
19 SECTION 2. BE IT FURTHER ENACTED that the Approved Fiscal Year 2021-2026  
20 Capital Improvement Program is hereby amended as shown on Schedule A, B and C attached  
21 hereto and made a part of the record hereof, amending the total project cost, and expenditure and  
22 revenue schedules beyond the budget year for the following projects:

<u>CIP PROJECT</u>	<u>CIP NUMBER</u>
Medical Unit Renovation and Expansion	4.56.0005
Suitland Manor	8.90.0003
Systemic Replacements 2	4.77.0009

27 SECTION 3. BE IT FURTHER ENACTED that the provisions of this Act are hereby  
28 declared to be severable; and, in the event that any section, subsection, paragraph, subparagraph,  
29 sentence, clause, phrase, or word of this Act is declared invalid or unconstitutional by a court of  
30 competent jurisdiction, such invalidity or unconstitutionality shall not affect the remaining

1 words, phrases, clauses, sentences, subparagraphs, paragraphs, subsections, or sections of this  
2 Act, since the same would have been enacted without the incorporation in this Act of any such  
3 invalid or unconstitutional word, phrase, clause, sentence, paragraph, subparagraph, subsection,  
4 or section.

5 SECTION 4. BE IT FURTHER ENACTED that this Act shall take effect on forty-five  
6 (45) calendar days after it becomes law.

Adopted this 13th day of July, 2021.

COUNTY COUNCIL OF PRINCE  
GEORGE'S COUNTY, MARYLAND

BY: \_\_\_\_\_  
Calvin S. Hawkins, II  
Chair

ATTEST:

\_\_\_\_\_  
Donna J. Brown  
Clerk of the Council

APPROVED:

DATE: \_\_\_\_\_ BY: \_\_\_\_\_  
Angela D. Alsobrooks  
County Executive