

COUNTY COUNCIL OF PRINCE GEORGE'S COUNTY, MARYLAND

1999 Legislative Session

Resolution No. CR-33-1999

Proposed by The Chairman (by request - County Executive)

Introduced by Council Members Bailey and Estepp

Co-Sponsors _____

Date of Introduction July 6, 1999

RESOLUTION

1 A RESOLUTION concerning

2 A Supplementary Appropriation of Federal, State and Other Funds

3 For the purpose of providing additional funding from grants in the amount of \$847,573 to the
4 Office of Personnel, the Police Department, Health Department, and the Department of Family
5 Services.

6 WHEREAS, CB-54-1998, as amended, adopted and enacted the annual Budget and
7 Appropriation Ordinance of Prince George=s County for FY1998-1999, which sets forth the
8 amount of grant funds to be appropriated; and

9 WHEREAS, pursuant to Section 819 of the Charter for Prince George=s County, Maryland,
10 the County Council may, upon recommendation of the County Executive, make additional or
11 supplementary appropriations from Federal, State, or private grants which were not included in
12 the budget for Fiscal Year 1998-1999; and

13 WHEREAS, additional grant revenues have been received; and

14 WHEREAS, the County Executive has duly recommended that the supplementary
15 appropriations be made;

16 NOW, THEREFORE, BE IT RESOLVED by the County Council of Prince George's
17 County, Maryland, that the Fiscal Year 1998-1999 Approved Current Expense Budget, Federal
18 Programs Section, is revised by supplementary appropriations as follows:
19

	<u>APPROVED BUDGET</u>	<u>ADJUSTMENTS</u>	<u>REVISED BUDGET</u>
OFFICE OF PERSONNEL AND LABOR RELATIONS			
<u>Senior Aide</u>			
Total Outside Sources	\$364,100	\$28,000	\$392,100
Federal	0	28,000	28,000
State	364,100	0	0
Other	0	0	0
County Cash	<u>66,300</u>	<u>0</u>	<u>66,300</u>
Total Program Spending	\$430,400	\$28,000	\$458,400
POLICE DEPARTMENT			
<u>Foreign Motor Vehicle Registration Enforcement</u>			
Total Outside Sources	\$0	\$25,000	\$25,000
Federal	0	0	0
State	0	25,000	25,000
Other	0	0	0
County Cash	<u>0</u>	<u>0</u>	<u>0</u>
Total Program Spending	0	\$25,000	\$25,000
<u>Project CLEAN/Southern Avenue Corridor</u>			
Total Outside Sources	\$0	\$131,500	\$131,500
Federal	0	131,500	131,500
State	0	0	0
Other	0	0	0
County Cash	<u>0</u>	<u>0</u>	<u>0</u>
Total Program Spending	\$0	\$131,500	\$131,500

Operation Talon

Total Outside Sources	\$0	\$15,000	\$15,000
Federal	0	15,000	15,000
State	0	0	0
Other	0	0	0
County Cash	<u>0</u>	<u>0</u>	<u>0</u>
Total Program Spending	\$0	\$15,000	\$15,000

Commercial Vehicle Safety Plan

Total Outside Sources	\$0	\$6,000	\$6,000
Federal	0	0	0
State	0	6,000	6,000
Other	0	0	0
County Cash	<u>0</u>	<u>0</u>	<u>0</u>
Total Program Spending	\$0	\$6,000	\$6,000

**TOTAL, POLICE
DEPARTMENT**

\$0 \$177,500 \$177,500

HEALTH DEPARTMENT

Center for Addiction and
Pregnancy

Total Outside Sources	\$488,582	\$83,127	\$571,709
Federal	336,642	-5,040	331,602
State	4,306	29,448	33,754
Other	147,634	58,719	206,353
County Cash	<u>100,000</u>	<u>-72,424</u>	<u>27,576</u>
Total Program Spending	\$588,582	\$10,703	\$599,285

PATH Homeless Grant

Total Outside Sources	\$28,378	\$1,622	30,000
Federal	0	0	0
State	28,378	1,622	30,000
Other	0	0	0
County Cash	<u>0</u>	<u>0</u>	<u>0</u>
Total Program Spending	\$28,378	\$1,622	\$30,000

DWI Residential Treatment

Total Outside Sources	\$206,500	\$3,098	\$209,598
Federal	6,500	3,098	9,598
State	200,000	0	200,000
Other	0	0	0
County Cash	<u>0</u>	<u>0</u>	<u>0</u>
Total Program Spending	\$206,500	\$ 3,098	\$209,598

Region II Prevention

Total Outside Sources	\$307,530	\$4,613	\$312,143
Federal	307,530	4,613	312,143
State	0	0	0
Other	0	0	0
County Cash	<u>0</u>	<u>0</u>	<u>0</u>
Total Program Spending	\$307,530	\$4,613	\$312,143

Cancer Outreach

Total Outside Sources	\$134,851	\$52,998	\$187,849
Federal	0	0	0
State	134,851	52,998	187,849
Other	0	0	0
County Cash	<u>0</u>	<u>0</u>	<u>0</u>
Total Program Spending	\$134,851	\$52,998	\$187,849

Medical Assistance Transportation

Total Outside Sources	\$1,597,490	\$200,000	\$1,797,490
Federal	798,745	100,000	898,745
State	798,745	100,000	898,745
Other	0	0	0
County Cash	<u>0</u>	<u>0</u>	<u>0</u>
Total Program Spending	\$1,597,490	\$200,000	\$1,797,490

TOTAL ADJUSTMENTS,
HEALTH DEPARTMENT

\$ 273,034

DEPARTMENT OF FAMILY SERVICESFoster Grandparents Program

Total Outside Sources	\$256,800	\$27,243	\$284,043
Federal	217,930	6,538	224,468
State	38,870	20,705	59,575
Other	0	0	0
County Cash	<u>0</u>	<u>24,702</u>	<u>24,702</u>
Total Program Spending	\$256,800	\$51,945	\$308,745

Senior Health Insurance Counseling Program

Total Outside Sources	\$31,050	\$0	\$31,050
Federal	18,515	0	18,515
State	12,535	0	12,535
Other	0	0	0
County Cash	<u>29,950</u>	<u>1,624</u>	<u>31,574</u>
Total Program Spending	\$61,000	\$1,624	\$62,624

Area Agency on Aging Title IIIB

Total Outside Sources	\$413,239	\$2,543	\$415,782
Federal	413,239	2,543	415,782
State	0	0	33,240
Other	0	0	0
County Cash	<u>105,613</u>	<u>0</u>	<u>105,613</u>
Total Program Spending	\$518,852	\$2,543	\$521,395

Nutrition for The Elderly Title IIIC-1

Total Outside Sources	\$767,313	\$35,761	\$803,074
Federal	484,280	14,571	498,851
State	65,226	0	65,226
Other	217,807	21,190	238,997
County Cash	<u>18,587</u>	<u>-5,147</u>	<u>13,440</u>
Total Program Spending	\$785,900	\$30,614	\$816,514

Nutrition for The Elderly Title IIIC-2

Total Outside Sources	\$257,363	\$11,278	\$268,641
Federal	136,671	11,030	147,701
State	43,070	248	43,318
Other	77,622	0	77,622
County Cash	<u>29,537</u>	<u>5,147</u>	<u>34,684</u>
Total Program Spending	\$286,900	\$16,425	\$303,325

Maryland Infants and Toddlers

Total Outside Sources	908,600	\$103,063	\$1,011,663
Federal	658,600	0	658,600
State	250,000	103,063	353,063
Other	0	0	0
County Cash	<u>0</u>	<u>0</u>	<u>0</u>
Total Program Spending	\$908,600	\$103,063	\$1,011,663

Responsible Choices

Total Outside Sources	\$0	\$116,727	\$116,727
Federal	0	0	0
State	0	116,727	116,727
Other	0	0	0
County Cash	<u>0</u>	<u>0</u>	<u>0</u>
Total Program Spending	\$0	\$116,727	\$116,727

TOTAL ADJUSTMENTS,
FAMILY SERVICES

\$ 322,941

**TOTAL, FEDERAL PROGRAMS,
OUTSIDE SOURCES \$171,354,608**

\$ 847,573 \$172,202,181

TOTAL, FEDERAL PROGRAMS,
COUNTY CASH \$ 3,690,369

\$- 46,098 \$ 3,644,271

TOTAL FEDERAL PROGRAMS,
TOTAL PROGRAM
SPENDING \$175,044,977

\$ 801,475 \$175,846,452

Adopted this 13th day of July, 1999.

COUNTY COUNCIL OF PRINCE
GEORGE'S COUNTY, MARYLAND

BY: _____
M. H. Jim Estepp
Chairman

ATTEST:

Joyce T. Sweeney
Clerk of the Council

ATTACHMENT 1

Office of Personnel and Labor Relations

Senior Aide Employment (\$28,000) - Additional funds were granted to the agency to support expanded work hours for the Senior Aides.

Police Department

Foreign Motor Vehicle Registration Enforcement (\$25,000) - This grant award from the Maryland State Police will address the problem of illegally registered vehicles in the County and the City of New Carrollton.

Project CLEAN/Southern Avenue Corridor (\$131,500) - Funds from three Federal agencies will support an intergovernmental initiative targeting drug-related violent crime in specific border areas between the County and the District of Columbia. The Federal agencies are Housing and Urban Development, HIDTA and the Drug Enforcement Agency.

Operation Talon (\$15,000) - This cost reimbursement agreement with the U.S. Department of Agriculture will assist in locating and apprehending fleeing felons who are food stamp recipients.

Commercial Vehicle Safety Plan (\$6,000) - State funds will support increased commercial motor vehicle safety inspections and traffic enforcement actions related to those vehicles on roads not patrolled by State Police.

Health Department

The Health Department has received \$345,458 in additional grant funding for several programs in the Division of Mental Health and Addictions and the Division of Adult and Geriatric Services.

Department of Family Services

The Department of Family Services has received \$179,888 in additional grant funding for several programs for the Department's Aging programs and the Maryland Infants and Toddlers program.

Responsible Choices (\$116,727) - A demonstration project that will attempt to reduce non-marital births with services that include home visiting and father-focused programming.