

# Prince George's County Council

## Agenda Item Summary

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**Meeting Date:** 11/8/2011  
**Reference No.:** CR-073-2011  
**Draft No.:** 2  
**Proposer(s):** County Executive  
**Sponsor(s):** Patterson, Harrison, Turner, Lehman, Olson  
**Item Title:** A Resolution concerning Supplementary Appropriations of Federal, State and other funds in the amount of \$1,207,155 for the Police Department, Office of Homeland Security, Department of Social Services, Health Department and Department of Family Services

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**Drafter:** Terra Bynum, Office of Management and Budget  
**Resource Personnel:** Terra Bynum, Office of Management and Budget

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### LEGISLATIVE HISTORY:

<b>Date Presented:</b>		<b>Executive Action:</b>	
<b>Committee Referral:</b>	10/25/2011 - PSFM	<b>Effective Date:</b>	11/8/2011
<b>Committee Action:</b>	11/2/2011 - FAV(A)		
<b>Date Introduced:</b>	10/25/2011		
<b>Public Hearing:</b>			
<b>Council Action (1)</b>	11/8/2011 - ADOPTED		
<b>Council Votes:</b>	WC:A, DLD:A, MRF:A, AH:A, LJ:-, ML:A, EO:A, OP:A, IT:A, KT:A		
<b>Pass/Fail:</b>	P		
<b>Remarks:</b>			

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### AFFECTED CODE SECTIONS:

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### COMMITTEE REPORTS:

**Public Safety and Fiscal Management** **Date 11/2/2011**  
Committee Vote: Favorable as amended 5-0 (In Favor: Council Members Campos, Franklin, Patterson, Toles and Turner)

This resolution will provide supplemental appropriations of Federal, State and other funds in the amount of \$1,207,155 for FY 2011. The additional appropriations will support new and/or continuing grant program efforts for the following five County agencies:

1. Police Department.....\$202,957  
(Local Law Enforcement Block Grant, Maryland State Traffic Safety Program, and the Prince George's Police Barcode System Expansion Project)
2. Office of Homeland Security.....\$558,358  
(encourage community participation in domestic preparedness through outreach and training and assist in Emergency Management and Emergency Operation Center operations)

- 3. Department of Social Services.....\$139,521  
(support services to enhance family functioning that will reduce the risk of neglect and abuse for children, emergency food providers, and temporary staffing to reduce the Family Administration backlogs)
  
- 4. Health Department.....\$243,010  
(support families with early intervention services for infants and toddlers, support a liaison to encourage additional providers to contract with the Health Department Breast and Cervical Cancer Program and engage more Spanish speaking providers, and support services and supplies to those aged 62 and older who are nursing home eligible and wish to remain in their home)
  
- 5. Department of Family Services.....\$63,309  
(support an online pilot program to reach youth at risk for suicide through iCarol software, Health Care Fraud Program Expansion, and provide and deliver meals to residents aged 60 and over)
  
- Total.....\$1,207,155

The Office of Law has reviewed this legislation and finds it to be in proper legislative form with no legal impediments to its adoption.

The resolution was amended to correct a technical error on page 2 to change the headings “2012 Approve Budget” and “2012 Revised Budget” to “2011 Approved Budget” and “2011 Revised Budget”.

The grant appropriations reflect \$607,235 in direct Federal allocations, \$396,910 in State allocations and \$203,010 in other funding source. There are no County funds appropriated.

There will not be a negative fiscal impact on the County as a result of adopting CR-73-2011.

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**BACKGROUND INFORMATION/FISCAL IMPACT:**

(Includes reason for proposal, as well as any unique statutory requirements)

This resolution will provide for supplementary appropriations for grant programs in Fiscal Year 2011. The adjustments to appropriations total \$1,207,155 and will support program efforts in the Police Department, Office of Homeland Security, Department of Social Services, Health Department and Department of Family Services

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**CODE INDEX TOPICS:**

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**INCLUSION FILES:**

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