

**COUNTY COUNCIL OF PRINCE GEORGE'S COUNTY, MARYLAND**  
**2019 Legislative Session**

Resolution No. CR-86-2019

Proposed by The Chair (by request – County Executive)

Introduced by Council Members Turner, Franklin, Harrison, Davis, Streeter, Taveras  
and Dernoga

Date of Introduction October 8, 2019

**RESOLUTION**

1 A RESOLUTION concerning

2                   Supplementary Appropriation of Federal, State and Other Funds

3 For the purpose of appropriating funding from grants in the amount of \$5,513,041 to the  
4 Department of Corrections, Department of Social Services and Department of Family Services.

5           WHEREAS, CB-027-2019, as amended, adopted and enacted the Annual Budget and  
6 Appropriation Ordinance of Prince George’s County for Fiscal Year 2020, which set forth the  
7 amount of grant funds to be appropriated; and

8           WHEREAS, pursuant to Section 815 of the Charter of Prince George’s County, Maryland,  
9 the County Council upon recommendation of the County Executive, may, by resolution, make  
10 additional or supplementary appropriations from Federal, State or private grants which were not  
11 included in the budget for the current fiscal year; and

12           WHEREAS, additional grant awards have been received; and

13           WHEREAS, the County Executive has duly recommended that supplementary  
14 appropriations be made.

15           NOW, THEREFORE, BE IT RESOLVED by the County Council of Prince George's  
16 County, Maryland, that Fiscal Year 2020 Approved Current Expense Budget, Federal Programs  
17 Section is revised by supplementary appropriations as follows:

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	2020 APPROVED BUDGET	ADJUSTMENTS	2020 REVISED BUDGET
<b><u>DEPARTMENT OF CORRECTIONS</u></b>			
Grant Name: Recovery Points Reentry Residential Treatment Program			
Grant No:	TBD		
IO:	TBD		
Award No:	RSAT-2018-0002		
Total Outside Sources	\$0	\$186,056	\$186,056
Federal	\$0	\$0	\$0
State	\$0	\$186,056	\$186,056
Other	\$0	\$0	\$0
County Cash	\$0	\$72,571	\$72,571
Total Program Spending	\$0	\$258,627	\$258,627

**TOTAL ADJUSTMENTS, DEPARTMENT OF CORRECTIONS**

\$258,627

**DEPARTMENT OF SOCIAL SERVICES**

Grant Name: Emergency Food and Shelter (FEMA)			
Grant No:	801506		
IO:	204691		
Award No:	Phase 36		
Total Outside Sources	\$249,500	\$115,500	\$365,000
Federal	\$249,500	\$115,500	\$365,000
State	\$0	\$0	\$0
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$249,500	\$115,500	\$365,000

Grant Name: Homelessness Solutions

Grant No: 801512

IO: 204774 - 204781

Award No: N/A

Total Outside Sources	\$778,900	\$102,490	\$881,390
Federal	\$778,900	\$102,490	\$881,390
State	\$0	\$0	\$0
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$778,900	\$102,490	\$881,390

Grant Name: TNI @ School Project/Community Resource Advocates (CRA) Project

Grant No: 801511  
 IO: 204711, 204772, 204773  
 Award No: N/A

Total Outside Sources	\$2,346,000	\$4,500,000	\$6,846,000
Federal	\$0	\$0	\$0
State	\$2,346,000	\$4,500,000	\$6,846,000
Other	\$0	\$0	\$0
County Cash	\$747,000	\$0	\$747,000
Total Program Spending	\$3,093,000	\$4,500,000	\$7,593,000

**TOTAL ADJUSTMENTS, DEPARTMENT OF SOCIAL SERVICES**

\$4,717,990

**DEPARTMENT OF FAMILY SERVICES**

Grant Name: Ombudsman Initiative

Grant No: 801502  
 IO: 204720 - 204721  
 Award No: 620920/15

Total Outside Sources	\$118,600	\$1,956	\$120,556
Federal	\$0	\$0	\$0
State	\$118,600	\$1,956	\$120,556
Other	\$0	\$0	\$0
County Cash	\$23,300	\$0	\$23,300
Total Program Spending	\$141,900	\$1,956	\$143,856

Grant Name: Senior Health Insurance Program

Grant No: 801499  
 IO: 204717  
 Award No: 651520/15

Total Outside Sources	\$53,400	\$5,728	\$59,128
Federal	\$0	\$0	\$0
State	\$53,400	\$5,728	\$59,128
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$53,400	\$5,728	\$59,128

Grant Name: Senior Information (MAP I&A)

Grant No: 801500  
 IO: 204716  
 Award No: 621020/15

Total Outside Sources	\$87,500	\$15,645	\$103,145
Federal	\$0	\$0	\$0

State	\$87,500	\$15,645	\$103,145
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$87,500	\$15,645	\$103,145

Grant Name: State Nutrition

Grant No: 801501

IO: 204718 - 204719

Award No: 621420/15

Total Outside Sources	\$183,200	\$63,744	\$246,944
Federal	\$0	\$0	\$0
State	\$183,200	\$63,744	\$246,944
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$183,200	\$63,744	\$246,944

Grant Name: Vulnerable Elderly (VEPI)

Grant No: 801503

IO: 204722 - 204723

Award No: 620820/15

Total Outside Sources	\$58,400	\$3,326	\$61,726
Federal	\$0	\$0	\$0
State	\$58,400	\$3,326	\$61,726
Other	\$0	\$0	\$0
County Cash	\$13,600	\$0	\$13,600
Total Program Spending	\$72,000	\$3,326	\$75,326

Grant Name: Title II Formula Juvenile Justice  
Delinquency Prevention

Grant No: TBD

IO: TBD

Award No: N/A

Total Outside Sources	\$0	\$53,708	\$53,708
Federal	\$0	\$0	\$0
State	\$0	\$53,708	\$53,708
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$0	\$53,708	\$53,708

Grant Name: Know Better, Live Better Health and Nutrition Program

Grant No: TBD

IO: TBD

Award No: N/A

Total Outside Sources	\$0	\$257,979	\$257,979
Federal	\$0	\$0	\$0
State	\$0	\$257,979	\$257,979
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$0	\$257,979	\$257,979

Grant Name: Pathway to a Healthy Lifestyle

Grant No: TBD

IO: TBD

Award No: N/A

Total Outside Sources	\$0	\$86,558	\$86,558
Federal	\$0	\$0	\$0
State	\$0	\$86,558	\$86,558
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$0	\$86,558	\$86,558

Grant Name: Weaving Hope

Grant No: TBD

IO: TBD

Award No: N/A

Total Outside Sources	\$0	\$47,780	\$47,780
Federal	\$0	\$0	\$0
State	\$0	\$47,780	\$47,780
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$0	\$47,780	\$47,780

**TOTAL ADJUSTMENTS, DEPARTMENT OF FAMILY SERVICES**

\$536,424

**TOTAL FEDERAL PROGRAMS,**

**TOTAL OUTSIDE SOURCES** 234,439,600 \$5,440,470 239,880,070

**TOTAL FEDERAL PROGRAMS,**

**TOTAL COUNTY CASH** 4,694,700 \$72,571 4,767,271

TOTAL FEDERAL PROGRAMS,

TOTAL PROGRAM SPENDING 239,134,300 \$5,513,041 244,647,341

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BE IT FURTHER RESOLVED that this Resolution shall take effect upon the date of the adoption.

Adopted this 5<sup>th</sup> day of November , 2019.

COUNTY COUNCIL OF PRINCE  
GEORGE'S COUNTY, MARYLAND

BY: \_\_\_\_\_  
Todd M. Turner  
Chair

ATTEST:

\_\_\_\_\_  
Donna J. Brown  
Acting Clerk of the Council

## **EXPLANATION OF ADJUSTMENTS**

### **Department of Corrections**

The Governor's Office of Crime Control and Prevention awarded funding in the amount of \$186,056 for the Recovery Points Reentry Residential Treatment Program. Funding will support staffing, training and six months of sober transitional housing for the incarcerated after being released. Compensation and fringe benefits are used to meet the required match of \$72,571.

### **Department of Social Services**

The Federal Emergency Management Agency awarded \$365,000 for the Emergency Food and Shelter Program. Funding will ensure crisis assistance for rental, mortgage and utility assistance. Additional appropriation authority in the amount of \$115,500 is needed to fully expend the award received.

The Maryland Department of Housing and Community Development awarded \$881,390 for the Homelessness Solutions program. Funding will provide outreach, emergency shelters, homeless stabilization services and support the Homelessness Management Information System. Additional appropriation authority in the amount of \$102,490 is needed to fully expend the award received.

The Prince George's County Public Schools provides \$6,846,000 for the Transforming Neighborhoods Initiative (TNI) @ Schools Project/Community Resource Advocates (CRA) Project. The Department of Social Services serves as the lead agency in the partnership with PGCPs Community School coordinators. Funding supports community resource advocates in schools with the most challenging dynamics. Additional appropriation authority in the amount of \$4,500,000 is needed to fully expend the award received. Supplementary funding includes \$100,000 per school to hire community school coordinators.

### **Department of Family Services**

The Maryland Department of Aging awarded \$120,556 for the Ombudsman Initiative. Funding provides complaint investigation and advocacy services to all residents living in long-term care

nursing homes and licensed assisted living facilities. Additional appropriation authority in the amount of \$1,956 is needed to fully expend the award received.

The Maryland Department of Aging awarded funding in the amount of \$59,128 for the Senior Health Insurance Program. Funding provides health insurance counseling and assistance to persons with Medicare and other health insurance benefits. Additional appropriation authority in the amount of \$5,728 is needed to fully expend the award received.

The Maryland Department of Aging awarded funding in the amount of \$103,145 for the Senior Information and Assistance (MAP I&A) program. Funding supports a single point of contact for senior citizens who need information and assistance navigation and accessing services. Additional appropriation authority in the amount of \$15,645 is needed to fully expend the award received.

The Maryland Department of Aging awarded funding in the amount of \$246,944 for the State Nutrition program. Funding provides meals for seniors consumed at 15 nutrition sites throughout the County. Additional appropriation authority in the amount of \$63,744 is needed to fully expend the award received.

The Maryland Department of Aging awarded \$61,726 for the Vulnerable Elderly Grant. Funding provides funding to ensure the provision of optimum care/services for adjudicated wards of the courts, through professional case management. Additional appropriation authority in the amount of \$3,326 is needed to fully expend the award received.

The Governor's Office of Crime Control and Prevention awarded \$53,708 for the Title II Formula Juvenile Delinquency Prevention Grant. The Maryland's juvenile justice system focus on initiatives and strategies that support the hallmarks of the Developmental Approach to Juvenile Justice Reform. Funding support evidence-based assessment and case management services to reduce school-based arrests and deter youth involvement with the juvenile justice system.

The Governor's Office for Children awarded \$257,979 for the Know Better, Live Better Health and Nutrition Program. Funding ensure families are safe and economically stable by addressing



childhood hunger targeting students and their families who attend Hollywood Elementary. The program consists of one youth workshop to teach youth about healthy food choices and three parental workshops focused on healthy eating, reducing food cost, implementing nutritious ideas, budgeting, maintaining food security and ways to improve income and job security.

The Governor's Office for Children awarded \$86,558 for the Pathway to a Healthy Lifestyle. Funding will ensure families are safe and economically stable by addressing childhood hunger targeting students and their families who attend Hollywood Elementary. The program consists of one youth workshop to teach youth about healthy food choices and three parental workshops focused on healthy eating, reducing food cost, implementing nutritious ideas, budgeting, maintaining food security and ways to improve income and job security.

The Governor's Office for Children awarded \$47,780 for the Weaving Hope program. Funding will ensure families are safe and economically stable by addressing childhood hunger targeting students and their families who attend Hollywood Elementary. The program consists of one youth workshop to teach youth about healthy food choices and three parental workshops focused on healthy eating, reducing food cost, implementing nutritious ideas, budgeting, maintaining food security and ways to improve income and job security.