

PRINCE GEORGE'S COUNTY COUNCIL
COMMITTEE REPORT
2017 Legislative Session

Reference No.: CB-61-2017
Draft No.: 1
Committee: COMMITTEE OF THE WHOLE
Date: 06/13/2017
Action: FAV W/RECOMMENDED AMENDMENTS

REPORT: Favorable with recommended amendments 7-1 (In Favor: Council Members, Glaros, Franklin, Harrison, Lehman, Patterson, Taveras and Toles. Opposed: Turner. Absent: Davis.)

The County Council convened as the Committee of the Whole on June 13, 2017 to consider CB-61-2017.

CB-61-2017 as proposed will appropriate \$32,415,200 in General Fund revenue for FY 2017 providing supplemental funding to various County agencies. These supplemental appropriations will be used to cover unanticipated and vital cost to meet year end operational requirements. If enacted, the proposed bill will increase the FY 2017 General Fund Budget from \$3,116,934,200 to \$3,149,349,400.

CB-61-2017 also authorizes a supplemental appropriation of \$8,619,000 to the Prince George's Public Schools. \$7,500.00 will be funded from the Board's Fund balance and \$1,119,000 from the County's Non-Departmental (Grants and transfer Payments. The supplemental appropriation will increase the FY 2017 Board of Education Budget from \$1,923,860,100 to \$1,932,479,100.

During discussion there was a concern raised about funds for school resource officers in FY 2016 and the matter has been resolved. The bill also contained a clerical issue which has been corrected. The correct number for the Health Department recoveries is \$2,267,000 (page 6, line 27).

The Office of Law reports CB-61-2017 to be in proper legislative form with no legal impediments to its enactment.

The Office of Audits and Investigations reports that enactment of CB-61-2017 will have a positive impact on the County related to the \$15,661,100 in additional revenue received from property taxes, health fees and M –NCPPC. The appropriation of \$16,754,100 of the County's Fund Balance will have an adverse impact on the County.

After discussion the County Council sitting as the Committee of the Whole voted CB-61-2017 out favorably with recommended amendments 7-1.