

FY 2021 County Council APPROVED Board of Education Budget	
Revenue Category	
Federal Sources	\$ 124,505,500
Board Sources	\$ 19,393,000
Fund Balance	\$ 39,325,700
State Sources	\$ 1,279,118,800
County Sources	\$ 815,795,000
Revenue Total	\$ 2,278,138,000

FY 2021 County Council APPROVED Board of Education Budget	
Expenditure Category	
Administration	\$ 90,229,400
Mid-Level Administration	\$ 142,869,000
Instructional Salaries	\$ 787,312,900
Textbooks and Instructional Materials	\$ 20,284,300
Other Instructional Costs	\$ 94,882,300
Special Education	\$ 314,579,300
Student Personnel Services	\$ 32,604,100
Health Services	\$ 24,549,800
Student Transportation Services	\$ 119,085,200
Operation of Plant	\$ 140,487,900
Maintenance of Plant	\$ 48,425,100
Fixed Charges	\$ 452,743,700
Food Services Subsidy	\$ 5,178,100
Community Services	\$ 4,583,000
Capital Outlay	\$ 323,900
Expenditure Total	\$ 2,278,138,000