



Prince George's County Council

Agenda Item Summary

Meeting Date: 7/19/2016

Effective Date: 9/16/2016

Reference No.: CB-037-2016

Chapter Number: 30

Draft No.: 1

Public Hearing Date: 7/19/2016 @ 10:00 AM

Proposer(s): County Executive

Sponsor(s): Harrison, Turner, Lehman, Glaros, Franklin and Taveras

Item Title: AN ACT CONCERNING SUPPLEMENTARY APPROPRIATIONS AND INTERDEPARTMENTAL TRANSFER OF APPROPRIATIONS for the purpose of declaring additional revenue and appropriating to the General Fund to provide for costs that were not anticipated in the Approved Fiscal Year 2016 Budget, transferring surplus appropriations between agencies, and providing an adjustment to revenue estimates to the Internal Service Fund.

Drafter: Brent Johnson, Office of Management and Budget

Resource Personnel: Terri Bacote-Charles, Office of Management and Budget

LEGISLATIVE HISTORY:

Date:	Acting Body:	Action:	Sent To:
05/31/2016	County Council	presented and referred	PSFM
	Action Text: This Council Bill was presented by the Chairman, by request of the County Executive, and referred to the Public Safety and Fiscal Management Committee.		
06/16/2016	PSFM	Favorably recommended	County Council
	Action Text: A motion was made by Turner, seconded by Lehman, that this Council Bill be Favorably recommended to the County Council. The motion carried by the following vote: Aye: 4 Patterson, Harrison, Lehman and Turner Absent: 1 Franklin		
06/21/2016	County Council	introduced	
	Action Text: This Council Bill was introduced by Council Members Harrison, Turner, Lehman, Glaros, Franklin, Taveras and Patterson		
07/19/2016	County Council	public hearing held	
	Action Text: The public hearing was held for this Council Bill.		

07/19/2016 County Council enacted

Action Text:

A motion was made by Council Member Lehman, seconded by Council Member Turner, that this Council Bill be enacted. The motion carried by the following vote:

Aye: 8 Davis, Franklin, Glaros, Harrison, Lehman, Patterson, Taveras and Turner

Absent: 1 Toles

08/01/2016 County Executive Signed

Action Text:

This Council Bill was Signed

AFFECTED CODE SECTIONS:

BACKGROUND INFORMATION/FISCAL IMPACT:

This legislation will provide supplementary appropriations and transfer surplus appropriations between agencies in the General Fund to cover unanticipated costs needed to meet the year-end operational requirements. The additional resources will support the following costs: (1) winter snow events, (2) public safety overtime, (3) primary election costs, (4) additional public safety investigation expenses, (5) cost of living adjustments for certain public safety personnel, (6) grant audit findings, (7) local impact grants for public safety costs projects within five miles of Rosecroft Raceway and (8) other non-departmental expenses. The Fiscal Year 2016 General Fund budget was enacted by CB-32-2015 and amended by CB-103-2015. The additional revenue will increase Fiscal Year 2016 General Fund budget from \$2,958,920,225 to \$2,967,839,491. The increase in revenue totals \$8,919,266.

This legislation will also provide for an increase in the Information Technology Internal Service Fund. The additional revenue will increase Fiscal Year 2016 budget from \$29,043,700 to \$32,719,900. The increase in revenue totals \$3,676,200. This funding will support the following: (1) fiber optic network on Route 4, (2) completion of work on the Identify and Access Management System to enable single sign on for SAP for retirees (Pension Gold), and (3) the replacement of network switches and routers at the county buildings due to aging equipment that is out of warranty.

Note: CB-37-2016 is retroactively effective to June 30, 2016.

Document(s): B2016037, CB-037-2016 Report, CB-037-2016 Fiscal Impact, CB-37-2016 Transmittal Letter