#### ATTACHMENT A

## PY 35 CDBG Funding With Council Recommendations Summary

Categories	PY	' 35 Funds	Percent of Total
Affordable Housing		\$1,721,937.00	27%
Economic Development		\$931,873.00	15%
Planning & Administration		\$1,212,641.00	19%
Public Facilities & Infrastructure		\$1,485,975.00	24%
Public Services		\$909,480.00	15%
	Total:	\$6,261,906.00	100%

#### **Anticipated CDBG Funds PY 35**

CDBG Entitlement \$6,063,206.00

CDBG Program Income:

Commercial Multi Family Loan

Program \$23,700.00

CDBG Program Income: Single

Family Rehab Loan Program \$175,000.00

Total; \$6,261,906.00

#### PY 35 CDBG Funding with Council Recommendations Affordable Housing (AH)

			Requested		Target	Eligible		PY 35 Funding	Proposed	
Local ID	Agency/Organization	Activity	Amount	Agency Location	Area	Y or N	PY 34 Funds	Recommendation	Changes	Net Effect
					Council District(s)					
		Allview Home								
ALI 5 12 1 10	CALMRA, Inc.	Addition/Accessibility FY	\$175,000.00	Poltovillo	1	Y	\$0.00	\$175,000.00	(125,000)	50.000
АП-5-15-1-10	CALIVIRA, IIIC.	*Single-Family Housing	\$175,000.00	Deitsville		I	φ0.00	\$175,000.00	(125,000)	50,000
		Rehabilitation Loan								
	DHCD Housing	Program (Adminstration)			County					
AH-1-2-2-10	Development Div. (HDD)	FY 10	\$1,040,000.00	Largo	Wide	Υ	\$1,040,000.00	\$1,040,000.00		1,040,000
		**Single-Family Housing								
		Rehabilitation Loan								
	DHCD Housing	Program (Rehabilitation)			County					
AH-1-2-3-10	Development Div. (HDD)	FY 10	\$175,000.00	Largo	Wide	Υ	\$400,000.00	\$175,000.00		175,000
	Edith Foundation	Ammendale Row Rehabilitation FY 10	¢120 600 00	Washington, DC	1	Y	\$0.00	\$0.00		0
	Editii Foundation	Accessible Greenbelt	\$129,000.00	washington, DC	'	ı	\$0.00	φ0.00		U
AH-5-13-4-10	Greenbelt, City of	Program FY 10	\$50,000.00	Greenbelt	4	Υ	\$40,000.00	\$50.000.00		50.000
7 0	ordenizon, only or	Neighborhood	400,000.00	0.0000		· ·	<b>\$ 10,000.00</b>	\$55,555.55		00,000
	Housing Initiative	Stabilization Program FY			County					
AH-1-2-5-10	Partnership, Inc.	10	\$50,000.00	Hyattsville	Wide	Υ	\$50,000.00	\$50,000.00		50,000
		Neighborhood								
	Housing Initiative	Stabilization Program II			County					
AH-1-2-6-10	Partnership, Inc.	FY 10	\$100,000.00	Hyattsville	Wide	Y	\$100,000.00	\$100,000.00		100,000
AH-5-13-7-10	Independence Now, Inc.	Mod Squad FY 10	\$24,000.00	Riverdale	County Wide	Y	\$20,000.00	\$24,000.00		24,000
		Chainie Scott Home								
		Ownership Program: An								
		Acquisition,								
		Rehabilitation & Infrastructure								
	Northstar Community	Improvement Project FY			County					
	Services, Inc.	10	\$200,000,00	Ft. Washington	Wide	Y	\$0.00	\$0.00		0
	OMEGA Gold	Project Neighborhood	Ψ200,000.00	ruomington	******		Ψ0.00	ψ0.00		Ŭ
AH-1-2-8-10	Development Group, Inc.	Stabilization FY 10	\$250,000.00	Suitland	7	Υ	\$0.00	\$232,937.00		232,937
	Prince George's County	Public/Assisted Housing								_
	Housing Authority	Rehabilitation FY 10	\$963,062.08	Largo	1,2,5,7	Y	\$545,000.00	\$0.00		0
		TOTALS	\$3,156,662.08				\$2,195,000.00	\$1,846,937.00	-\$125,000.00	0 \$1,721,937.00
Note:	*CDBG Program Income: \$			l ncome: \$175,000.00	l	1	<b>⊉</b> 2, 1₹3,000.00	φ1,0 <del>4</del> 0,337.00	-\$ 125,000.00	φ1,121, <del>3</del> 31.00

#### PY 35 CDBG Funding Recommendations Economic Development (ED)

Local ID	Agency/Organization	Activity	Requested Amount	Agency Location	Target Area	Eligible Y	PY 34 Funds	PY 35 Funding Recommendation	County Council Approved
					Council				
		Road to Independence			District(s)				
	Boat People SOS -	Through Saving & Educ.			County				
ED-6-17-9-10	Maryland	(RISE) FY 10	\$29,264.00	Adelphi	Wide	Υ	\$29,000.00	\$29,264.00	
		District Heights Community		-					
		Revitalization Façade							
ED-6-17-10-10	District Heights, City of	Improvement FY 10	\$400,000.00	District Heights	6	Υ	\$0.00	\$245,492.00	
		Commercial Area							
		Revitalization Effort (CARE)							
		Pre-Development of Community Properties and							
	Economic Development	Acquisition of Land FY 10			County				
	Corp. of PGC	(Priority #1)	\$361,500.00	Largo	Wide	Υ	\$0.00	\$0.00	
		Commercial Area	Ψοσ 1,000.00	3•		<u> </u>	\$3.00	\$0.00	
	Economic Development	Revitalization Effort (CARE)			County				
	Corp. of PGC	FY 10 (Priority #2)	\$413,500.00	Largo	Wide	Υ	\$0.00	\$0.00	
		Commercial Area		_					
		Revitalization Effort (CARE)							
	Economic Development	, , ,			County				
	Corp. of PGC	(Priority #3)	\$25,000.00	Largo	Wide	Y	\$0.00	\$0.00	
		Karen Smith Temps of			0				
	Emergency Transitional Housing in PGC	Maryland Training Center FY	¢400,000,00	l lyottovillo	County Wide	N	\$0.00	\$0.00	
	Gateway Community	Gateway Arts District	\$192,000.00	пуацѕуше	vvide	IN	\$0.00	\$0.00	
	Development Corp.	Commercial Revitalization							
ED-6-19-11-10	(CDC)	Program FY 10 (Priority #2)	\$80,000,00	North Brentwood	2	Υ	\$75,000.00	\$80,000.00	
	Gateway Community	Gateway Arts District Façade	<del>+++++++++++++++++++++++++++++++++++++</del>			·	ψ. σ,σσσ.σσ	<del>400,000.00</del>	
	Development Corp.	Improvement Program FY 10							
ED-6-19-12-10	(CDC)	(Priority #1)	\$250,000.00	North Brentwood	2	Υ	\$0.00	\$125,000.00	
		Job Retention Services for							
	Melwood Horticultural	PGC Residents w/Disabilities			County				
ED-6-17-13-10	Center, Inc.	FY 10	\$54,508.00	Upper Marlboro	Wide	Υ	\$0.00	\$54,508.00	
	Dest Terring 0 "	D-4 T ODG 5							
ED 0 40 44 40		Port Towns CDC - Economic	#20F 000 00	Diadamahuma	_	\ \ \	#200 000 00	#000 000 00	
ED-6-19-14-10		Development Capacity FY 10 Reid Community Business	\$295,000.00	Bladensburg	5	Y	\$200,000.00	\$222,609.00	
	Development Corp.	Center FY 10	\$150,000.00	Glenn Dale	3,4,5,6	Y	\$100,000.00	\$0.00	
	Dovelopment Ourp.	Central Kenilworth Ave -	ψ150,000.00	Sicilii Dale	5,7,5,0	<del>  '</del>	ψ100,000.00	Ψ0.00	
		Façade & Lighting							
ED-6-19-68-10	Riverdale Park, Town of	Improvement FY 10	\$150,000.00	Riverdale Park	3	Υ	\$75,000.00	\$75,000.00	
		Suitland Technology Center	, -,				, ,	, .,	
ED-6-17-15-10	Development Corp.	FY 10	\$150,000.00	Suitland	7	Υ	\$0.00	\$100,000.00	
		TOTALS	\$2,550,772.00				\$479,000.00	\$931,873.00	\$0.00

#### PY 35 CDBG Funding Council Recommendations Planning Administration (PA)

			Requested	Agency	Target	Eligible		PY 35 Funding	Proposed	
Local ID	Agency/Organization	Activity	Amount	Location	Area	Y or N	PY 34 Funds	Recommendation	Changes	Net Effect
Local ID	Agency/Organization	Activity	Amount	Location	Council	1 01 14	i i 34 i ulius	Recommendation	Onlanges	Net Lilect
					District(s)					
					District(s)					
		Berwyn Heights Industrial/M-								
		X-T Zone Strategic								
		Redevelopment/Marketing								
	Berwyn Heights, Town of	Plan FY 10	\$100,000.00	Berwyn Heights	3	Υ	\$0.00	\$0.00		0
		Brentwood Comprehensive								
	Brentwood, Town of	Master/Urban Renewal Plan								
	(Priority #3)	FY 10	\$150,000.00	Brentwood	2	Υ	\$0.00	\$0.00		0
	Human Relations									
	Commission of Pr. Geo.	Fair Housing Outreach and			County					
	Co. Govt.	Enforcement Initiative FY 10	\$100,000.00	Largo	Wide	Υ	\$100,000.00	\$0.00	\$0	0
		Nonprofit Incubator								
		Program, Mentoring								
		Executive Coaching								
		Training, Technical								
	Human Services Coalition	Assistance & Consultation	0.105.510.00		County	.,	***	**		== 000
	of PGC	FY 10	\$125,518.00	Largo	Wide	Υ	\$82,014.00	\$0.00	\$75,000	75,000
		Mt. Rainier Town								
	Married Dainian City of	Ctr/Gateway Arts District	¢070 000 00	M4 Deinier	0	Y	<b>#0.00</b>	<b>#0.00</b>		
	Mount Rainier, City of	Revitalization FY 10	\$276,000.00	ivit. Rainier	2	Y	\$0.00	\$0.00		U
	Neighborhood Design	Community Design and			County					
	Center	Planning Assistance FY 10	\$100,000,00	North Brentwood	Wide	Y	\$100.000.00	\$0.00	\$85,000	85,000
	Washington Area	Training Assistance 1 1 10	Ψ100,000.00	North Brentwood	vvide		ψ100,000.00	ψ0.00	ψ05,000	05,000
	Community Investment	PGC CBDO Housing								
	Fund, Inc.	Development TA FY 10	\$50,000,00	North Brentwood	2,5,6,7,8	Y	\$0.00	\$0.00		0
		*CDBG Administration FY	455,550.00	2.2.2.2.2	County		<b>‡3.00</b>	φ0.00		Ĭ
PA-16-10	DHCD/CPD	10	\$1,212,641.00	Largo	Wide	Υ	\$1,109,799.00	\$1,212,641.00	(\$160,000)	1,052,641
			, ,				,	, , , , , , , , , , , , , , , , , , , ,		0
										0
		TOTALS	\$2,114,159.00				\$1,391,813.00	\$1,212,641.00	\$0	\$1,212,641.00
Note:	*CAP: 20% of Entitlement:	\$1,209,799.00								

#### PY 35 CDBG Funding Council Recommendations Public Facilities and Infrastructure (PF)

			Requested	Agency	Target	Eligible		PY 35 Funding	Proposed	
Local ID	Agency/Organization	Activity	Amount	Location	Area Council	Y or N	PY34 Funds	Recommendation	Changes	Net Effect
					District(s)					
		Emerson Street								
PF-7-21-69-10	Bladensburg, Town of	Improvement FY 10	\$100,000.00	Bladensburg	5	Υ	\$100,000	\$100,000.00		\$100,000.00
		Brentwood Multi-Service Town Center FY 10 (Priority								
	Brentwood, Town of	#1)	\$300,000.00	Brentwood	2	N	\$0	\$0.00		\$0.00
	Dientinood, romi or	Brentwood Street	<del>\</del>	D. G. K. WOOG		.,	<del>+</del> •	Ψ0.00		ψ0.00
		Improvements FY 10								
PF-7-21-17-10	Brentwood, Town of	(Priority #2)	\$150,000.00	Brentwood	2	Y	\$100,000	\$150,000.00		\$150,000.00
		Capitol Heights Street & Road Improvement Project								
PF-7-21-70-10	Capitol Heights, Town of	FY 10	\$450.525.00	Capitol Heights	6	Y	\$100,000	\$150,000.00		\$150,000.00
	,,	Street and Sidewalk	,,				,,	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		,,
PF-7-21-18-10	College Park, City of	Improvements FY 10	\$100,000.00	College Park	3	Υ	\$100,000	\$50,000.00		\$50,000.00
	Colmar Manor, Tourn of	Contact TV 10	¢500,000,00	Colmor Monor	5	Y	¢200 000	<b>\$0.00</b>		<b>\$0.00</b>
	Colmar Manor, Town of	Center FY 10	\$500,000.00	Colmar Manor	5	Y	\$200,000	\$0.00		\$0.00
	Dept. of Social Services	Shepherd's Cove Shelter			County					
PF-7-20-71-10	(DSS)	Renovation - Phase III FY 10	\$130,000.00	Landover	Wide	Υ	\$100,000	\$50,000.00		\$50,000.00
		51st. Ave - Street,								
	Edmonaton Town of	Sidewalks, & Curbing Project FY 10	¢00 000 00	Edmonston	5	N	\$0	\$0.00		\$0.00
	Edmonston, Town of Emergency Transitional	Project FY 10	\$99,600.00	Fairmount	County	IN	\$0	\$0.00		\$0.00
	Housing in PGC	Emergency Shelter FY 10	\$32,000.00		Wide	N	\$0	\$0.00		\$0.00
			•							
	First Baptist Church of			Fairmount	County					
	Fairmount Heights	A Place to Stay FY 10	\$420,000.00	Heights	Wide	Υ	\$0	\$0.00		\$0.00
	Greater Baden Medical	Acquisition of Medical Building @ Rte. 301 &			County					
	Services, Inc.	Clymer Dr. FY 10	\$310.000.00	Upper Marlboro	Wide	Y	\$0	\$0.00		\$0.00
	20111000, 1110.	Springhill Lake Recreation	ψο το,σσστοσ	Oppor manaoro	11.00		<del>+ + + + + + + + + + + + + + + + + + + </del>	Ψ0.00		ψο.σσ
PF-7-20-19-10	Greenbelt, City of	Center Renovation FY 10	\$80,000.00	Greenbelt	3	Υ	\$100,000	\$80,000.00		\$80,000.00
		4318 Gallatin Street								
PF-7-20-20-10	Hyattsville, City of	Rehabilitation FY 10	\$250,000.00	Hyattsville	2	Υ	\$0	\$150,000.00		\$150,000.00
		Buchanan St., Webster Crt.,								
		Fairfax St. & Part of 71st								
PF-7-21-21-10	Landover Hills, Town of	Resurfacing FY 10	\$84,880.00	Landover Hills	3	Y	\$75,000	\$84,880.00		\$84,880.00
	Laurel Advocacy & Referral	Building Renovation and			County					
	Service, Inc.	Expansion Project FY 10	\$406,150.00	Laurel	Wide	Υ	\$0	\$0.00	\$125,000.00	\$125,000.00
	Mount Rainier, City of	Revitalization FY 10 (Priority #2)	¢420,000,00	Mount Rainier	2	Y	\$100,000	\$0.00		\$0.00
	Mount Name, City of	Mt. Rainier Infrastructure	φ430,000.00	Mount Kamiei			φ100,000	φ0.00		φ0.00
		Revitalization FY 10 (Priority								
	Mount Rainier, City of	#3)	\$700,000.00	Mount Rainier	2	Υ	\$0.00	\$0.00		\$0.00
		Allison Street Roadway								
PF-7-21-22-10	North Brentwood, Town of	Improvement FY 10	\$100,000.00	North Brentwood	2	Y	\$100,000.00	\$100,000.00		\$100,000.00
	North Brentwood, Town of	Windom Road Street Improvement FY 10	\$100,000,00	North Brentwood	2	Y	\$0.00	\$0.00		\$0.00
	INOTHI DIGITATION, TOWITOI	Window Repair &	ψ100,000.00	TAOTEL DIGITIWOOD	County	'	φυ.υυ	φυ.υυ		φυ.υυ
PF-7-20-23-10	Reality, Inc.	Restoration Project FY 10	\$25,000.00	Laurel	Wide	Υ	\$25,000.00	\$25,000.00		\$25,000.00
		Street and Sidewalk Repair								
PF-7-21-24-10	Seat Pleasant, City of	Project FY 10	\$216,335.00	Seat Pleasant	7	Υ	\$0.00	\$216,335.00		\$216,335.00

#### PY 35 CDBG Funding Council Recommendations Public Facilities and Infrastructure (PF)

Local ID	Agency/Organization	Activity	Requested Amount	Agency Location	Target Area	Eligible Y or N	PY34 Funds	PY 35 Funding Recommendation	Proposed Changes	Net Effect
					Council					
		Decidential Facility			District(s)					
		Residential Facility Modifications &								
		Improvements for Health,								
		Safety, Code Compliance &								
		Improved Accessibility for								
		Individuals with Special			County					
PF-7-20-25-10	The ARC of PGC, Inc.	Needs FY 10	\$87,573.00	Largo	Wide	Y	\$0.00	\$87,573.00		\$87,573.00
		The City of Refuge								
		Restoration Project: Air								
PF-7-20-26-10	The Tabernacle Church, Inc.	Conditioning Replacement:	\$117,187.00	Laurol	1	_	\$114,397.00	\$117,187.00		\$117,187.00
F1-7-20-20-10	The Tabelliacie Church, Ilic.	Roonop offits. 1 1 10	φ117,107.00	Lauiei	-	'	\$114,597.00	\$117,107.00		φ117,107.00
	Village Green Mutual	Village Green Waterline and								
	Homes, Inc.	Meter Replacement FY 10	\$420,000.00	Landover	5	Υ	\$90,660.00	\$0.00		\$0.00
	Walker Mill Community	Daycare/Training Center FY			County		·			
	Development Corp.	10	\$350,000.00	Capitol Heights	Wide	Υ	\$0.00	\$0.00		\$0.00
										\$0.00
		TOTALS	\$5,959,450.00				\$1,305,057.00	\$1,360,975.00	\$125,000.00	\$1,485,975.00

Local ID	Agency/Organization	Activity	Requested Amount	Agency Location	Target Area Council	Eligible Y or N	PY34 Funds	PY 35 Funding Recommendation	Proposed Changes	Net Effect
					District(s					
	Acorn Institute, Inc.	PGC - ACORN Predatory Leanding Project FY 10	\$149,000.00	Hyattsville	County Wide	Y	\$18,000.00	\$0.00		0
					County					
PS-8-22-27-10	Bethel House, Inc.	Helping Hands FY 10	\$26,000.00	Brandywine	Wide	Y	\$20,000.00	\$20,000.00	(2,500)	17,500
	Contraction To and	Capitol Heights Youth Works and Life Skills	000.050.00	0			<b>#0.00</b>	20.00		
	Capitol Heights, Town of	Training Program FY 10 Youth Education Program &	\$83,250.00	Capitol Heights	6	Y	\$0.00	\$0.00		0
		Services to Parents FY 10			County					
	Carribean Help Center, Inc.	(Priority #1)	\$50,000.00	Hyatteville	Wide	Y	\$7.000.00	\$0.00		0
	Cambean Help Center, Inc.	Opening New Doors FY 10	\$30,000.00	i iyalisville	County	'	\$7,000.00	φ0.00		U
	Carribean Help Center, Inc.	(Priority #2)	\$50,000.00	Hvatteville	Wide	Y	\$0.00	\$0.00		0
	Cambean Fielp Center, Inc.	CASA Prince George's	ψου,υσυ.υσ	riyatioviiic	County		ψ0.00	ψ0.00		
PS-8-22-28-10	CASA of Maryland, Inc.	Workers Center FY 10	\$50,000,00	Takoma Park	Wide	Υ	\$25,000.00	\$25,000.00	(2,500)	22,500
1 0 0 22 20 10	CASA of Prince George's	Child Advocate Program FY	Ψου,σου.σο	rakoma r unk	County		Ψ20,000.00	Ψ20,000.00	(2,000)	22,000
PS-8-29-30-10		10	\$15,000.00	Hvattsville	Wide	Υ	\$7,751.00	\$15,000.00		15,000
	,, ,	Prince George's County	****		County		<b>4</b> 1,101100	<b>4</b> 10,000100		,
PS-8-27-30-10	Community Crisis Services, Inc.	Hotline FY 10	\$40,000.00	Hvattsville	Wide	Υ	\$20,000.00	\$30,000.00		30,000
	Cultural Academy for Excellence	CAFÉ After-School Arts in	, ,,,,,,,,	,	County		, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	, ,		
	CAFÉ	Education Program FY 10	\$50.000.00	Mitchellville	Wide	Υ	\$0.00	\$0.00		0
		One Step Forward (After	<del>+</del>				70.00	7		-
		School Enrichment								
		Program) FY 10 (Priority			County					
	Dancemakers, Inc.	#2)	\$202,728.00	Lanham	Wide	Υ	\$0.00	\$0.00		0
	, , ,	One Step Forward (After	, , , , , , , , , , , , , , , , , , , ,				,			
		School Enrichment								
		Program) FY 10 (Priority			County					
	Dancemakers, Inc.	#1)	\$75,000.00	Lanham	Wide	Υ	\$0.00			0
	, , , ,	Daughter For The Day, Inc.	, -,		County		,			
PS-8-24-31-10	Daughter For The Day, Inc.	FY 10	\$30,000.00	Temple Hills	Wide	Υ	\$20,000.00	\$30,000.00		30,000
DO 0 04 20 40	Dent of Oction (DOO)	Elder Abuse Program: Selected Prevention and Treatment Respite Care and Emergency Shelter	#00.000.00		County	Y	<b>640.000.00</b>	#00 000 00	(0.500)	00.500
PS-6-24-32-10	Dept. of Social Services (DSS)  Derek Anthony Moore Charity,	Services FY 10 Saving At-Risk Children	\$80,000.00	Landovei	Wide	Ť	\$18,000.00	\$26,000.00	(2,500)	23,500
	Inc. t/a DAMIC Youth and	and Relieving Mothers'			County					
	Families Coalition	Grief FY 10	\$42,266.00	Lonhom	County Wide	Y	\$0.00	\$0.00		0
	Families Coalition	District Heights Visionary	<b>Φ42,200.00</b>	Lannam	vvide	ı	\$0.00	\$0.00		U
	District Heights, City of	Youth FY 10	\$75,000,00	District Heights	6	Y	\$10,000.00	\$0.00		0
	District Heights, City of	PGC Low Income Seniors'	Ψ7 3,000.00	District Heights	County	-	Ψ10,000.00	Ψ0.00		0
PS-8-24-72-10	Episcopal Senior Ministries	Subsidy Fund FY 10	\$10,000,00	Washington, D.C.	Wide	Y	\$0.00	\$10,000.00		10,000
1 0-0-24-12-10	Episcopai Geriioi Militistiles	Musical Training Center FY	ψ10,000.00	vvasimigion, D.C.	County	<u>'</u>	φυ.υυ	ψ 10,000.00		10,000
	Faith Clinic Church International	10 (Priority #1)	\$28,000.00	l anham	Wide	Y	\$7,000.00	\$0.00		0
	I did Onnic Charch International	Rising Star Youth	Ψ20,000.00	Laman	VVIUC	-	ψε,000.00	φυ.υυ		0
	1	Mentorship Program FY 10			County					
	Faith Clinic Church International	(Priority #2)	\$30,000.00	l anham	Wide	Y	\$0.00	\$0.00		0
	T GILL CHILL CHUICH INTERNATIONAL	(1 HOIRY #2)	ψ50,000.00	Laman	VVIGE	<u>'</u>	ψ0.00	φ0.00		
PS-8-27-33-10	Family Crisis Center of PGC	Safe Passage Emergency Shelter Operations/24 Hour Crisis Intervention FY 10	\$200,000.00	Brentwood	County Wide	Y	\$20,000.00	\$25,000.00		25,000

Local ID	Agency/Organization	Activity	Requested Amount	Agency Location	Target Area Council	Eligible Y or N	PY34 Funds	PY 35 Funding Recommendation	Proposed Changes	Net Effect
					District(s					
	First Baptist Church of Fairmount Heights	Supporting Our Seniors (S.O.S.) FY 10 (Priority #3)	\$70,000.00	Fairmount Heights	County Wide	Y	\$0.00	\$0.00		0
PS-8-29-73-10		The Baal-Perazim Learning Center FY 10 (Priority #1)	\$50,000.00	Fairmount Heights	County Wide	Y	\$15,000.00	\$15,000.00	(15,000)	0
PS-8-29-74-10		First Generation College Bound FY 10	\$98,056.00	Laurel	County Wide	Υ	\$47,000.00	\$10,000.00	18,480	28,480
PS-8-24-34-10	First Korean Presbyterian Church of MD	Evergreen Senior Center FY 10	\$30,000.00	Riverdale	County Wide	Υ	\$7,000.00	\$20,000.00	(2,500)	17,500
	Inc.	Van Transportation FY 10 (Priority #2)	\$35,000.00	Upper Marlboro	County Wide	Υ	\$20,000.00	\$0.00		0
PS-8-27-35-10	Greater Baden Medical Services, Inc.	Homeless Health Services FY 10 (Priority #3)	\$35,000.00	Upper Marlboro	County Wide	Y	\$20,000.00	\$35,000.00		35,000
PS-8-23-36-10	Homefree-USA	Homeownership Success: Now and Forever FY 10	\$50,000.00	Hyattsville	County Wide	Y	\$8,000.00	\$37,500.00		37,500
PS-8-23-54-10	Housing Initiative Partnership, Inc.	Homeownership and Foreclosure Counseling Program FY 10	\$100,000.00	Hyattsville	County Wide	Y	\$30,000.00	\$37,500.00		37,500
PS-8-23-37-10	Housing Options & Planning Enterprises, Inc.	Foreclosure Prevention FY 10 (Priority #1)	\$50,000.00	Oxon Hill	County Wide	Υ	\$10,000.00	\$37,500.00		37,500
	Independence Now, Inc.	Access Housing FY 10	\$20,000.00		County	Y	\$20,000.00	\$20,000.00		20,000
	Housing Options & Planning Enterprises, Inc.	Preparation for Sustainable Homeownership FY 10 (Priority #2)	\$35,000.00	Oxon Hill	County Wide	Y	\$0.00	\$0.00		0
PS-1-3-39-10	Laurel Advocacy & Referral Services, Inc.	The First Time Home Buyer Community Project FY 10	\$60,000.00	Laurel	County Wide	Y	\$42,500.00	\$50,000.00	(2,500)	47,500
	Korean Community Service Center of Greater Washington	Asian Minority Outreach and Service (AMOS) Project FY 10	\$50,000.00	Riverdale	County Wide	Y	\$0.00	\$0.00	17,500	17,500
	Landover Christian Church	Greater Landover Knolls Landover Community & Resource Center FY 10	\$89,000.00	Landover	County Wide	Y	\$0.00	\$0.00	15,000	15,000
PS-8-23-40-10	Kairos CDC	Mortgage Delinquency/Foreclosure Prevention Counseling Program (MDFP) FY 10 Comprehensive Adult	\$35,000.00	Camp Springs	County Wide	Y	\$20,000.00	\$35,000.00		35,000
PS-8-22-41-10	Literacy Council of PGC	Education & Literacy Program FY 10 Life Skills FY 10 (Priority	\$35,000.00	Hyattsville	County Wide	Y	\$20,000.00	\$35,000.00		35,000
	Mission of Love Charities, Inc.	#4)	\$120,000.00	Capitol Heights	County Wide	Υ	\$0.00	\$0.00		0
PS-8-29-75-10	Mission of Love Charities, Inc.	Youth Program FY 10 (Priority #3)	\$25,000.00	Capitol Heights	County Wide	Y	\$0.00	\$12,500.00		12,500
	Mission of Love Charities, Inc.	Basic Needs Program FY 10 (Priority #2)	\$100,000.00	Capitol Heights	County Wide	Y	\$45,294.00	\$0.00		0
PS-8-24-42-10	Mission of Love Charities, Inc.	Seniors Program FY 10 (Priority #1)	\$25,000.00	Capitol Heights	County Wide	Υ	\$0.00	\$25,000.00		25,000

Local ID	Agency/Organization	Activity	Requested Amount	Agency Location	Target Area Council	Eligible Y or N	PY34 Funds	PY 35 Funding Recommendation	Proposed Changes	Net Effect
					District(s					
		New Revival Center of			)					
		Renewal Re-Entry Program			County					
	New Revival Center of Renewal	FY 10	\$20,775.00	Capitol Heights	Wide	Y	\$15,000.00	\$0.00		0
	Office of Community Relations (PGC)	Job Training & Career Development FY 10	\$75,000,00	Upper Marlboro	County Wide	Y	\$0.00	\$0.00		0
	(FGC)	OMEGA Gold Suitland	φ13,000.00	Оррег Мапрого	Wide	'	φ0.00	φ0.00		U
		Workforce								
	OMEGA Gold Development	Housing/Development FY								
	Group, Inc.	10	\$20,000.00	Suitland	7	Y	\$10,000.00	\$0.00		0
		Foreclosure Prevention Technical Assistance			County					
	Open Door Housing Fund	Program FY 10	\$45,000.00	Largo	Wide	Y	\$0.00	\$0.00		0
	l l l l l l l l l l l l l l l l l l l	Family Literacy Program FY	* 10,000	9-	County		70.00	73333		-
PS-8-22-43-10	PGC Child Resource Center, Inc.	10	\$30,000.00	Largo	Wide	Υ	\$20,000.00	\$30,000.00	(2,500)	27,500
		W. I H D E. I.			0					
	Prison Outreach Ministry	Welcome Home Re-Entry (Mentoring) Program FY 10	\$50,000,00	Ft. Washington	County Wide	Y	\$0.00	\$0.00		0
	1 Hoori Guacach Ministry	Service Expansion Project	ψου,ουυ.ου	r t. washington	Wide		ψ0.00	Ψ0.00		•
		for Homeless Substance			County					
PS-8-25-44-10	Reality, Inc.	Abusers FY 10	\$86,000.00	Laurel	Wide	Υ	\$72,500.00	\$50,000.00	(2,500)	47,500
					County					
PS-8-30-45-10	Rehabilitation Opportunities, Inc.	Transportation Project FY 10  Transportation Program FY	\$20,000.00	Lanham	Wide County	Y	\$0.00	\$20,000.00		20,000
	Rehabilitation Opportunities, Inc.	10	\$40,000.00	l anham	Wide	Y	\$15,000.00	\$0.00		0
	Trondomication opportunities, me		ψ10,000.00		County		<b>\$10,000.00</b>	ψ0.00		
	S.B. Step Ahead Program, Inc.	Step Ahead Program FY 10	\$40.000.00	Capitol Heights	Wide	Y	\$0.00	\$0.00		0
		g	+,	p			70.00	44.77		-
		Street Scholarship Program								
	Seat Pleasant, City of	FY 10 (Priority #2)	\$20,000.00	Seat Pleasant	7	Y	\$0.00	\$0.00		0
		SHABACH! Community Services Employment			County					
	Shabach Ministrities, Inc.	Readiness Program	\$10,200.00	Landover	Wide	Y	\$0.00	\$0.00		0
		SHABACH! Emergency	ψ.ιο,Ξου.ου		111.00		ψ0.00	ψ0.00		<u> </u>
		Food Pantry & Clothing			County					
	Shabach Ministrities, Inc.	Closet Program FY 10	\$11,450.00	Landover	Wide	Y	\$0.00	\$0.00		0
	Sowering Empowerment &	SEED Homebuyer Counseling & Foreclosure			County					
PS-8-23-46-10	Economic Dev. (SEED)	Prevention Program FY 10	\$75,000.00	Riverdale	Wide	Y	\$10,000.00	\$50,000.00	(12,500)	37,500
1 0 0 20 10 10	Edericinio Bev. (GEEB)	Primary Health Care for	ψι σ,σσσ.σσ	ravordato	TTIGO	· ·	Ψ10,000.00	φου,σου.σο	(12,000)	07,000
	Spanish Catholic Center of	Low-Income, Uninsured			County					
PS-8-25-47-10	Catholic Charities	Adults & Children FY 10	\$30,000.00	Silver Spring	Wide	Υ	\$25,000.00	\$30,000.00		30,000
	Ot. Apple Infant 8 Martin 19	St. Ann's Pregnancy,			0					
PS-8-25-48-10	St. Ann's Infant & Maternity	Parenting & Infant Care FY 10	\$50,000.00	Hvattsville	County Wide	Y	\$20,000.00	\$35,000.00		35,000
1 3-0-23-40-10	TIOME	Youthbuild Employment	φου,υυυ.υυ	i iyalləvili <del>c</del>	vviue	ī	φ∠υ,υυυ.υυ	φου,000.00		35,000
	Suitland Family & Life	Development Program FY								
	Development Corp.	10 (Priority #2)	\$40,000.00	Suitland	7	Υ	\$40,000.00	\$0.00		0
DO 0 00 70 40	Take Charge Juvenile Diversion	Take Charge of Your Life	#40 000 cc	Fanach (III)	County		#40 000 CO	#40 000 00		40.000
PS-8-29-76-10	Program, Inc.	Program FY 10	\$10,000.00	Forestville	Wide	Υ	\$10,000.00	\$10,000.00		10,000

Local ID	Agency/Organization	Activity	Requested Amount	Agency Location		Eligible Y or N	PY34 Funds	PY 35 Funding Recommendation	Proposed Changes	Net Effect
					Council District(s					
PS-8-30-49-10	The ARC of PGC, Inc.	Office Skills Training Center FY 10 (Priority #1)	\$25,000.00	Largo	County Wide	Y	\$20,000.00	\$25,000.00		25,000
	The Ivy Community Charities of PGC, Inc.	The Sarah Wise Wooten Young Ladies Academy (SWWYLA) FY 10	\$10,000.00	Lanham	County Wide	Y	\$10,000.00	\$0.00		0
PS-8-22-50-10	The Training Source, Inc.	Comprehensive Training & Related Services for Low- income & Very Low-income Citizens FY 10	\$45,000.00	Seat Pleasant	County Wide	Y	\$30,000.00	\$35,000.00		35,000
PS-8-24-51-10	Top Banana Home Delivered Groceries, Inc.	Home Delivered Groceries for Frail and Elderly FY 10	\$40,000.00	Brandywine	County Wide	Y	\$30,000.00	\$30,000.00		30,000
PS-8-23-52-10	United Communities Against Poverty, Inc. (UCAP)	Housing Counseling Services Program FY 10 After-School Educational	\$150,000.00	Capitol Heights	County Wide	Y	\$40,000.00	\$43,480.00	(5,980)	37,500
	United Support Foundation, Inc. (USF)	Enrichment Programs of Free Mathematics, Reading, Computer Skills, and African Traditional Music and Dance Tutorial FY 10	\$119,000.00	Lanham	County Wide	Y	\$10,000.00	\$0.00		0
	United Support Foundation, Inc. (USF)	Free Computer Skills Development & Job Placement FY10	\$126,000.00	Lanham	County Wide	Y	\$0.00	\$0.00		0
	Voice of the Last Days Ministry	Day and Aftercare Center FY 10 Community Health Anti-	\$300,000.00	Hyattsville	County Wide	Y	\$0.00	\$0.00		0
	Walker Mill Community Development Corp.	Violence Program/At-Risk Youths (Hip-Hop) FY 10	\$25,000.00	Capitol Heights	County Wide	Y	\$0.00	\$0.00		0
	Walker Mill Community Development Corp.	Unity and Community Self Sufficiency Program FY 10	\$65,000.00	Capitol Heights	County Wide	Y	\$0.00	\$0.00		0
	Walker Mill Community Development Corp.	Unity Answer Center/Benefit Center Program FY 10	\$36,500.00	Capitol Heights	County Wide	Y	\$0.00	\$0.00		C
										0
		TOTALS	\$4,013,225.00				\$855,045.00	\$909,480.00	\$0.00	\$909,480.0

#### **ATTACHMENT A**

# PY 18 HOME Funding Recommendations Summary

Categories	PY	18 Funds	Percent of Total
HOME Administration HOME Homeowner		\$342,000.00	10%
Rehabilitation Program		\$270,000.00	8%
Homebuyer Activities Multi-Family Rental Housing Construction and Rehabilitation		\$955,000.00	30%
Program		\$1,197,592.00	35%
CHDO Set-Aside Activities		\$500,000.00	15%
CHDO Operating Assistance		\$156,000.00	5%
	Total:	\$3,420,592.00	100%

### **Anticipated HOME Funds PY 18**

 HOME Entitlement
 \$3,120,592.00

 HOME Program Income
 \$300,000.00

Total; \$3,420,592.00

## PY 18 HOME Funding Recommendations Affordable Housing (AH)

Local ID	Project Title	Agency/ Organization	Agency Location	Target Area	PY 18 Funding Recommendation	County Council
				Council		
				District(s)		
AH-1-2-53-10	*HOME Homeowner Rehabilitation Program FY 10	DHCD	Largo	County Wide	\$270,000.00	
AH-1-3-55-10	Homebuyer Activities FY 10	DHCD	Largo	County Wide	\$955,000.00	
ALL 0 5 50 40	Multi-Family Rental Housing Construction and	DUCD	1	County	£4.407.500.00	
AH-2-5-56-10	Rehabilitation Program FY 10	DHCD	Largo	Wide	\$1,197,592.00	
AH-1-2-57-10	CHDO Set-Aside Activities FY 10	DHCD	Largo	County Wide	\$500,000.00	
PA-58-10	CHDO Operating Assistance FY 10	DHCD	Largo	County Wide	\$156,000.00	
PA-59-10	**HOME Administration FY 10	DHCD	Largo	County Wide	\$342,000.00	
			-	TOTAL	\$3,420,592.00	\$0.00
Note:	*Program Income: \$270,000.00				·	
	**Program Income: \$30,000.00					

#### **ATTACHMENT A**

## PY 22 ESG Funding Recommendations Summary

Categories	PY	22 Funds	Percent of Total	
Shepherd's Cove		\$642,000.00	35%	
Prince George's House		\$435,000.00	23%	
Family Emergency Shelter		\$558,000.00	30%	
Hypothermia Program -				
Operating		\$5,000.00	0%	
Hypothermia Program -				
Essential Services		\$94,000.00	5%	
Homeless Hotline - Operating		\$11,890.00	1%	
Homeless Hotline - Essential				
Services		\$87,080.00	5%	
ESG Administration		\$27,039.00	1%	
	Total:	\$1,860,009.00	100%	

## **Anticipated ESG Funds PY 22**

ESG Entitlement		\$269,322.00
ESG Matching Funds		\$269,322.00
Other Funds		\$1,321,365.00
	Total;	\$1,860,009.00

## PY 22 ESG Funding Recommendations Homeless Populations (HP)

									County
		Agency/	Total ESG	Matching	Other	Agency	Target	PY 22 Funding	Council
Local ID	Project Title	Organization	Budget	Funds	Funds	Location	Area	Recommendation	Approved
							Council		
							Distict(s)		
							County		
HP-4-11-60-10	Shepherd's Cove FY 10	DSS	\$32,200.00	\$32,200.00	\$577,600.00	Landover	Wide	\$642,000.00	
							County		
HP-4-11-61-10	Prince George's House FY 10	DSS	\$8,757.00	\$8,757.00	\$417,486.00	Landover	Wide	\$435,000.00	
							County		
HP-4-11-62-10	Family Emergency Shelter FY 10	DSS	\$118,200.00	\$118,200.00	\$321,600.00	Landover	Wide	\$558,000.00	
	Hypothermia Program - Operating						County		
HP-4-11-63-10	FY 10	DSS	\$5,000.00	\$0.00	\$0.00	Landover	Wide	\$5,000.00	
	Hypothermia Program - Essential						County		
HP-4-11-64-10	Services FY 10	DSS	\$44,000.00	\$45,321.00	\$4,679.00	Landover	Wide	\$94,000.00	
	Homeless Hotline - Operating FY						County		
HP-4-12-65-10	10	DSS	\$11,890.00	\$0.00	\$0.00	Landover	Wide	\$11,890.00	
	Homeless Hotline - Essential						County		
HP-4-12-66-10	Services FY 10	DSS	\$35,809.00	\$51,271.00	\$0.00	Landover	Wide	\$87,080.00	
							County		
PA-67-10	ESG Administration FY 10	DSS	\$13,466.00	\$13,573.00	\$0.00	Landover	Wide	\$27,039.00	
		TOTALS	\$269,322.00	\$269,322.00	\$1,321,365.00			\$1,860,009.00	\$0.00