

**ATTACHMENT A****PY 35 CDBG Funding With Council Recommendations  
Summary**

| Categories                         | PY 35 Funds           | Percent of Total |
|------------------------------------|-----------------------|------------------|
| Affordable Housing                 | \$1,721,937.00        | 27%              |
| Economic Development               | \$931,873.00          | 15%              |
| Planning & Administration          | \$1,212,641.00        | 19%              |
| Public Facilities & Infrastructure | \$1,485,975.00        | 24%              |
| Public Services                    | \$909,480.00          | 15%              |
| <b>Total:</b>                      | <b>\$6,261,906.00</b> | <b>100%</b>      |

**Anticipated CDBG Funds PY 35**

|   |                       |
|---|-----------------------|
| CDBG Entitlement  | \$6,063,206.00        |
| CDBG Program Income:<br>Commercial Multi Family Loan<br>Program | \$23,700.00           |
| CDBG Program Income: Single<br>Family Rehab Loan Program        | \$175,000.00          |
| <b>Total;</b>   | <b>\$6,261,906.00</b> |

**PY 35 CDBG Funding with Council Recommendations  
Affordable Housing (AH)**

| Local ID   | Agency/Organization                      | Activity  | Requested Amount      | Agency Location | Target Area         | Eligible Y or N | PY 34 Funds           | PY 35 Funding Recommendation | Proposed Changes     | Net Effect            |
|--|--|---|-----------------------|-----------------|---------------------|-----------------|-----------------------|------------------------------|----------------------|-----------------------|
|  |  |   |                       |                 | Council District(s) |                 |                       |                              |                      |                       |
| AH-5-13-1-10   | CALMRA, Inc.                             | Allview Home Addition/Accessibility FY 10   | \$175,000.00          | Beltsville      | 1                   | Y               | \$0.00                | \$175,000.00                 | (125,000)            | 50,000                |
| AH-1-2-2-10  | DHCD Housing Development Div. (HDD)      | *Single-Family Housing Rehabilitation Loan Program (Adminstration) FY 10  | \$1,040,000.00        | Largo           | County Wide         | Y               | \$1,040,000.00        | \$1,040,000.00               |                      | 1,040,000             |
| AH-1-2-3-10  | DHCD Housing Development Div. (HDD)      | **Single-Family Housing Rehabilitation Loan Program (Rehabilitation) FY 10                                      | \$175,000.00          | Largo           | County Wide         | Y               | \$400,000.00          | \$175,000.00                 |                      | 175,000               |
|  | Edith Foundation                         | Ammendale Row Rehabilitation FY 10  | \$129,600.00          | Washington, DC  | 1                   | Y               | \$0.00                | \$0.00                       |                      | 0                     |
| AH-5-13-4-10   | Greenbelt, City of                       | Accessible Greenbelt Program FY 10  | \$50,000.00           | Greenbelt       | 4                   | Y               | \$40,000.00           | \$50,000.00                  |                      | 50,000                |
| AH-1-2-5-10  | Housing Initiative Partnership, Inc.     | Neighborhood Stabilization Program FY 10  | \$50,000.00           | Hyattsville     | County Wide         | Y               | \$50,000.00           | \$50,000.00                  |                      | 50,000                |
| AH-1-2-6-10  | Housing Initiative Partnership, Inc.     | Neighborhood Stabilization Program II FY 10   | \$100,000.00          | Hyattsville     | County Wide         | Y               | \$100,000.00          | \$100,000.00                 |                      | 100,000               |
| AH-5-13-7-10   | Independence Now, Inc.                   | Mod Squad FY 10   | \$24,000.00           | Riverdale       | County Wide         | Y               | \$20,000.00           | \$24,000.00                  |                      | 24,000                |
|  | Northstar Community Services, Inc.       | Chainie Scott Home Ownership Program: An Acquisition, Rehabilitation & Infrastructure Improvement Project FY 10 | \$200,000.00          | Ft. Washington  | County Wide         | Y               | \$0.00                | \$0.00                       |                      | 0                     |
| AH-1-2-8-10  | OMEGA Gold Development Group, Inc.       | Project Neighborhood Stabilization FY 10  | \$250,000.00          | Suitland        | 7                   | Y               | \$0.00                | \$232,937.00                 |                      | 232,937               |
|  | Prince George's County Housing Authority | Public/Assisted Housing Rehabilitation FY 10  | \$963,062.08          | Largo           | 1,2,5,7             | Y               | \$545,000.00          | \$0.00                       |                      | 0                     |
|  |  |   |                       |                 |                     |                 |                       |                              |                      | 0                     |
|  |  | <b>TOTALS</b>   | <b>\$3,156,662.08</b> |                 |                     |                 | <b>\$2,195,000.00</b> | <b>\$1,846,937.00</b>        | <b>-\$125,000.00</b> | <b>\$1,721,937.00</b> |
| Note: *CDBG Program Income: \$23,700.00 ** CDBG Program Income: \$175,000.00 |  |   |                       |                 |                     |                 |                       |                              |                      |                       |

**PY 35 CDBG Funding Recommendations  
Economic Development (ED)**

| Local ID      | Agency/Organization                       | Activity   | Requested Amount      | Agency Location  | Target Area                | Eligible Y or N | PY 34 Funds         | PY 35 Funding Recommendation | County Council Approved |
|---------------|---|--|-----------------------|------------------|----------------------------|-----------------|---------------------|------------------------------|-------------------------|
|               |   |  |                       |                  | <b>Council District(s)</b> |                 |                     |                              |                         |
| ED-6-17-9-10  | Boat People SOS - Maryland                | Road to Independence Through Saving & Educ. (RISE) FY 10   | \$29,264.00           | Adelphi          | County Wide                | Y               | \$29,000.00         | \$29,264.00                  |                         |
| ED-6-17-10-10 | District Heights, City of                 | District Heights Community Revitalization Façade Improvement FY 10   | \$400,000.00          | District Heights | 6                          | Y               | \$0.00              | \$245,492.00                 |                         |
|               | Economic Development Corp. of PGC         | Commercial Area Revitalization Effort (CARE) Pre-Development of Community Properties and Acquisition of Land FY 10 (Priority #1) | \$361,500.00          | Largo            | County Wide                | Y               | \$0.00              | \$0.00                       |                         |
|               | Economic Development Corp. of PGC         | Commercial Area Revitalization Effort (CARE) FY 10 (Priority #2)   | \$413,500.00          | Largo            | County Wide                | Y               | \$0.00              | \$0.00                       |                         |
|               | Economic Development Corp. of PGC         | Commercial Area Revitalization Effort (CARE) Signage Improvements (Priority #3)  | \$25,000.00           | Largo            | County Wide                | Y               | \$0.00              | \$0.00                       |                         |
|               | Emergency Transitional Housing in PGC     | Karen Smith Temps of Maryland Training Center FY 10  | \$192,000.00          | Hyattsville      | County Wide                | N               | \$0.00              | \$0.00                       |                         |
| ED-6-19-11-10 | Gateway Community Development Corp. (CDC) | Gateway Arts District Commercial Revitalization Program FY 10 (Priority #2)  | \$80,000.00           | North Brentwood  | 2                          | Y               | \$75,000.00         | \$80,000.00                  |                         |
| ED-6-19-12-10 | Gateway Community Development Corp. (CDC) | Gateway Arts District Façade Improvement Program FY 10 (Priority #1)   | \$250,000.00          | North Brentwood  | 2                          | Y               | \$0.00              | \$125,000.00                 |                         |
| ED-6-17-13-10 | Melwood Horticultural Center, Inc.        | Job Retention Services for PGC Residents w/Disabilities FY 10  | \$54,508.00           | Upper Marlboro   | County Wide                | Y               | \$0.00              | \$54,508.00                  |                         |
| ED-6-19-14-10 | Port Towns Community Development Corp.    | Port Towns CDC - Economic Development Capacity FY 10   | \$295,000.00          | Bladensburg      | 5                          | Y               | \$200,000.00        | \$222,609.00                 |                         |
|               | Reid Community Development Corp.          | Reid Community Business Center FY 10   | \$150,000.00          | Glenn Dale       | 3,4,5,6                    | Y               | \$100,000.00        | \$0.00                       |                         |
| ED-6-19-68-10 | Riverdale Park, Town of                   | Central Kenilworth Ave - Façade & Lighting Improvement FY 10   | \$150,000.00          | Riverdale Park   | 3                          | Y               | \$75,000.00         | \$75,000.00                  |                         |
| ED-6-17-15-10 | Suitland Family & Life Development Corp.  | Suitland Technology Center FY 10   | \$150,000.00          | Suitland         | 7                          | Y               | \$0.00              | \$100,000.00                 |                         |
|               |   | <b>TOTALS</b>  | <b>\$2,550,772.00</b> |                  |                            |                 | <b>\$479,000.00</b> | <b>\$931,873.00</b>          | <b>\$0.00</b>           |

**PY 35 CDBG Funding Council Recommendations  
Planning Administration (PA)**

| Local ID     | Agency/Organization                              | Activity  | Requested Amount      | Agency Location | Target Area         | Eligible Y or N | PY 34 Funds           | PY 35 Funding Recommendation | Proposed Changes | Net Effect            |
|--------------|--|---|-----------------------|-----------------|---------------------|-----------------|-----------------------|------------------------------|------------------|-----------------------|
|              |  |   |                       |                 | Council District(s) |                 |                       |                              |                  |                       |
|              | Berwyn Heights, Town of                          | Berwyn Heights Industrial/M-X-T Zone Strategic Redevelopment/Marketing Plan FY 10                             | \$100,000.00          | Berwyn Heights  | 3                   | Y               | \$0.00                | \$0.00                       |                  | 0                     |
|              | Brentwood, Town of (Priority #3)                 | Brentwood Comprehensive Master/Urban Renewal Plan FY 10   | \$150,000.00          | Brentwood       | 2                   | Y               | \$0.00                | \$0.00                       |                  | 0                     |
|              | Human Relations Commission of Pr. Geo. Co. Govt. | Fair Housing Outreach and Enforcement Initiative FY 10  | \$100,000.00          | Largo           | County Wide         | Y               | \$100,000.00          | \$0.00                       | \$0              | 0                     |
|              | Human Services Coalition of PGC                  | Nonprofit Incubator Program, Mentoring Executive Coaching Training, Technical Assistance & Consultation FY 10 | \$125,518.00          | Largo           | County Wide         | Y               | \$82,014.00           | \$0.00                       | \$75,000         | 75,000                |
|              | Mount Rainier, City of                           | Mt. Rainier Town Ctr/Gateway Arts District Revitalization FY 10   | \$276,000.00          | Mt. Rainier     | 2                   | Y               | \$0.00                | \$0.00                       |                  | 0                     |
|              | Neighborhood Design Center                       | Community Design and Planning Assistance FY 10  | \$100,000.00          | North Brentwood | County Wide         | Y               | \$100,000.00          | \$0.00                       | \$85,000         | 85,000                |
|              | Washington Area Community Investment Fund, Inc.  | PGC CBDO Housing Development TA FY 10   | \$50,000.00           | North Brentwood | 2,5,6,7,8           | Y               | \$0.00                | \$0.00                       |                  | 0                     |
| PA-16-10     | DHCD/CPD   | *CDBG Administration FY 10  | \$1,212,641.00        | Largo           | County Wide         | Y               | \$1,109,799.00        | \$1,212,641.00               | (\$160,000)      | 1,052,641             |
|              |  |   |                       |                 |                     |                 |                       |                              |                  | 0                     |
|              |  |   |                       |                 |                     |                 |                       |                              |                  | 0                     |
|              |  | <b>TOTALS</b>   | <b>\$2,114,159.00</b> |                 |                     |                 | <b>\$1,391,813.00</b> | <b>\$1,212,641.00</b>        | <b>\$0</b>       | <b>\$1,212,641.00</b> |
| <b>Note:</b> | *CAP: 20% of Entitlement:                        | \$1,209,799.00  |                       |                 |                     |                 |                       |                              |                  |                       |

**PY 35 CDBG Funding Council Recommendations  
Public Facilities and Infrastructure (PF)**

| Local ID      | Agency/Organization                       | Activity   | Requested Amount | Agency Location   | Target Area         | Eligible Y or N | PY34 Funds   | PY 35 Funding Recommendation | Proposed Changes | Net Effect   |
|---------------|---|--|------------------|-------------------|---------------------|-----------------|--------------|------------------------------|------------------|--------------|
|               |   |  |                  |                   | Council District(s) |                 |              |                              |                  |              |
| PF-7-21-69-10 | Bladensburg, Town of                      | Emerson Street Improvement FY 10   | \$100,000.00     | Bladensburg       | 5                   | Y               | \$100,000    | \$100,000.00                 |                  | \$100,000.00 |
|               | Brentwood, Town of                        | Brentwood Multi-Service Town Center FY 10 (Priority #1)                  | \$300,000.00     | Brentwood         | 2                   | N               | \$0          | \$0.00                       |                  | \$0.00       |
| PF-7-21-17-10 | Brentwood, Town of                        | Brentwood Street Improvements FY 10 (Priority #2)                        | \$150,000.00     | Brentwood         | 2                   | Y               | \$100,000    | \$150,000.00                 |                  | \$150,000.00 |
| PF-7-21-70-10 | Capitol Heights, Town of                  | Capitol Heights Street & Road Improvement Project FY 10                  | \$450,525.00     | Capitol Heights   | 6                   | Y               | \$100,000    | \$150,000.00                 |                  | \$150,000.00 |
| PF-7-21-18-10 | College Park, City of                     | Street and Sidewalk Improvements FY 10                                   | \$100,000.00     | College Park      | 3                   | Y               | \$100,000    | \$50,000.00                  |                  | \$50,000.00  |
|               | Colmar Manor, Town of                     | Colmar Manor Community Center FY 10                                      | \$500,000.00     | Colmar Manor      | 5                   | Y               | \$200,000    | \$0.00                       |                  | \$0.00       |
| PF-7-20-71-10 | Dept. of Social Services (DSS)            | Shepherd's Cove Shelter Renovation - Phase III FY 10                     | \$130,000.00     | Landover          | County Wide         | Y               | \$100,000    | \$50,000.00                  |                  | \$50,000.00  |
|               | Edmonston, Town of                        | 51st. Ave - Street, Sidewalks, & Curbing Project FY 10                   | \$99,800.00      | Edmonston         | 5                   | N               | \$0          | \$0.00                       |                  | \$0.00       |
|               | Emergency Transitional Housing in PGC     | Emergency Shelter FY 10  | \$32,000.00      | Fairmount Heights | County Wide         | N               | \$0          | \$0.00                       |                  | \$0.00       |
|               | First Baptist Church of Fairmount Heights | A Place to Stay FY 10  | \$420,000.00     | Fairmount Heights | County Wide         | Y               | \$0          | \$0.00                       |                  | \$0.00       |
|               | Greater Baden Medical Services, Inc.      | Acquisition of Medical Building @ Rte. 301 & Clymer Dr. FY 10            | \$310,000.00     | Upper Marlboro    | County Wide         | Y               | \$0          | \$0.00                       |                  | \$0.00       |
| PF-7-20-19-10 | Greenbelt, City of                        | Springhill Lake Recreation Center Renovation FY 10                       | \$80,000.00      | Greenbelt         | 3                   | Y               | \$100,000    | \$80,000.00                  |                  | \$80,000.00  |
| PF-7-20-20-10 | Hyattsville, City of                      | 4318 Gallatin Street Rehabilitation FY 10                                | \$250,000.00     | Hyattsville       | 2                   | Y               | \$0          | \$150,000.00                 |                  | \$150,000.00 |
| PF-7-21-21-10 | Landover Hills, Town of                   | Buchanan St., Webster Crt., Fairfax St. & Part of 71st Resurfacing FY 10 | \$84,880.00      | Landover Hills    | 3                   | Y               | \$75,000     | \$84,880.00                  |                  | \$84,880.00  |
|               | Laurel Advocacy & Referral Service, Inc.  | Building Renovation and Expansion Project FY 10                          | \$406,150.00     | Laurel            | County Wide         | Y               | \$0          | \$0.00                       | \$125,000.00     | \$125,000.00 |
|               | Mount Rainier, City of                    | Revitalization FY 10 (Priority #2)                                       | \$430,000.00     | Mount Rainier     | 2                   | Y               | \$100,000    | \$0.00                       |                  | \$0.00       |
|               | Mount Rainier, City of                    | Mt. Rainier Infrastructure Revitalization FY 10 (Priority #3)            | \$700,000.00     | Mount Rainier     | 2                   | Y               | \$0.00       | \$0.00                       |                  | \$0.00       |
| PF-7-21-22-10 | North Brentwood, Town of                  | Allison Street Roadway Improvement FY 10                                 | \$100,000.00     | North Brentwood   | 2                   | Y               | \$100,000.00 | \$100,000.00                 |                  | \$100,000.00 |
|               | North Brentwood, Town of                  | Windom Road Street Improvement FY 10                                     | \$100,000.00     | North Brentwood   | 2                   | Y               | \$0.00       | \$0.00                       |                  | \$0.00       |
| PF-7-20-23-10 | Reality, Inc.                             | Window Repair & Restoration Project FY 10                                | \$25,000.00      | Laurel            | County Wide         | Y               | \$25,000.00  | \$25,000.00                  |                  | \$25,000.00  |
| PF-7-21-24-10 | Seat Pleasant, City of                    | Street and Sidewalk Repair Project FY 10                                 | \$216,335.00     | Seat Pleasant     | 7                   | Y               | \$0.00       | \$216,335.00                 |                  | \$216,335.00 |

**PY 35 CDBG Funding Council Recommendations  
Public Facilities and Infrastructure (PF)**

| Local ID      | Agency/Organization                     | Activity  | Requested Amount      | Agency Location | Target Area         | Eligible Y or N | PY34 Funds            | PY 35 Funding Recommendation | Proposed Changes    | Net Effect            |
|---------------|---|---|-----------------------|-----------------|---------------------|-----------------|-----------------------|------------------------------|---------------------|-----------------------|
|               |   |   |                       |                 | Council District(s) |                 |                       |                              |                     |                       |
| PF-7-20-25-10 | The ARC of PGC, Inc.                    | Residential Facility Modifications & Improvements for Health, Safety, Code Compliance & Improved Accessibility for Individuals with Special Needs FY 10 | \$87,573.00           | Largo           | County Wide         | Y               | \$0.00                | \$87,573.00                  |                     | \$87,573.00           |
| PF-7-20-26-10 | The Tabernacle Church, Inc.             | The City of Refuge Restoration Project: Air Conditioning Replacement: Rooftop Units. FY 10  | \$117,187.00          | Laurel          | 1                   | Y               | \$114,397.00          | \$117,187.00                 |                     | \$117,187.00          |
|               | Village Green Mutual Homes, Inc.        | Village Green Waterline and Meter Replacement FY 10   | \$420,000.00          | Landover        | 5                   | Y               | \$90,660.00           | \$0.00                       |                     | \$0.00                |
|               | Walker Mill Community Development Corp. | Daycare/Training Center FY 10   | \$350,000.00          | Capitol Heights | County Wide         | Y               | \$0.00                | \$0.00                       |                     | \$0.00                |
|               |   |   |                       |                 |                     |                 |                       |                              |                     | \$0.00                |
|               |   | <b>TOTALS</b>   | <b>\$5,959,450.00</b> |                 |                     |                 | <b>\$1,305,057.00</b> | <b>\$1,360,975.00</b>        | <b>\$125,000.00</b> | <b>\$1,485,975.00</b> |

**PY 35 Funding Council Recommendations  
Public Services (PS)**

| Local ID      | Agency/Organization  | Activity   | Requested Amount | Agency Location  | Target Area         | Eligible Y or N | PY34 Funds  | PY 35 Funding Recommendation | Proposed Changes | Net Effect |
|---------------|--|--|------------------|------------------|---------------------|-----------------|-------------|------------------------------|------------------|------------|
|               |  |  |                  |                  | Council District(s) |                 |             |                              |                  |            |
|               | Acorn Institute, Inc.  | PGC - ACORN Predatory Leanding Project FY 10   | \$149,000.00     | Hyattsville      | County Wide         | Y               | \$18,000.00 | \$0.00                       |                  | 0          |
| PS-8-22-27-10 | Bethel House, Inc.   | Helping Hands FY 10  | \$26,000.00      | Brandywine       | County Wide         | Y               | \$20,000.00 | \$20,000.00                  | (2,500)          | 17,500     |
|               | Capitol Heights, Town of   | Capitol Heights Youth Works and Life Skills Training Program FY 10                                       | \$83,250.00      | Capitol Heights  | 6                   | Y               | \$0.00      | \$0.00                       |                  | 0          |
|               | Carribean Help Center, Inc.  | Youth Education Program & Services to Parents FY 10 (Priority #1)  | \$50,000.00      | Hyattsville      | County Wide         | Y               | \$7,000.00  | \$0.00                       |                  | 0          |
|               | Carribean Help Center, Inc.  | Opening New Doors FY 10 (Priority #2)  | \$50,000.00      | Hyattsville      | County Wide         | Y               | \$0.00      | \$0.00                       |                  | 0          |
| PS-8-22-28-10 | CASA of Maryland, Inc.   | CASA Prince George's Workers Center FY 10  | \$50,000.00      | Takoma Park      | County Wide         | Y               | \$25,000.00 | \$25,000.00                  | (2,500)          | 22,500     |
| PS-8-29-30-10 | CASA of Prince George's County, Inc.                                     | Child Advocate Program FY 10   | \$15,000.00      | Hyattsville      | County Wide         | Y               | \$7,751.00  | \$15,000.00                  |                  | 15,000     |
| PS-8-27-30-10 | Community Crisis Services, Inc.  | Prince George's County Hotline FY 10   | \$40,000.00      | Hyattsville      | County Wide         | Y               | \$20,000.00 | \$30,000.00                  |                  | 30,000     |
|               | Cultural Academy for Excellence CAFÉ                                     | CAFÉ After-School Arts in Education Program FY 10  | \$50,000.00      | Mitchellville    | County Wide         | Y               | \$0.00      | \$0.00                       |                  | 0          |
|               | Dancemakers, Inc.  | One Step Forward (After School Enrichment Program) FY 10 (Priority #2)                                   | \$202,728.00     | Lanham           | County Wide         | Y               | \$0.00      | \$0.00                       |                  | 0          |
|               | Dancemakers, Inc.  | One Step Forward (After School Enrichment Program) FY 10 (Priority #1)                                   | \$75,000.00      | Lanham           | County Wide         | Y               | \$0.00      |                              |                  | 0          |
| PS-8-24-31-10 | Daughter For The Day, Inc.   | Daughter For The Day, Inc. FY 10   | \$30,000.00      | Temple Hills     | County Wide         | Y               | \$20,000.00 | \$30,000.00                  |                  | 30,000     |
| PS-8-24-32-10 | Dept. of Social Services (DSS)   | Elder Abuse Program: Selected Prevention and Treatment Respite Care and Emergency Shelter Services FY 10 | \$80,000.00      | Landover         | County Wide         | Y               | \$18,000.00 | \$26,000.00                  | (2,500)          | 23,500     |
|               | Derek Anthony Moore Charity, Inc. t/a DAMIC Youth and Families Coalition | Saving At-Risk Children and Relieving Mothers' Grief FY 10   | \$42,266.00      | Lanham           | County Wide         | Y               | \$0.00      | \$0.00                       |                  | 0          |
|               | District Heights, City of  | District Heights Visionary Youth FY 10   | \$75,000.00      | District Heights | 6                   | Y               | \$10,000.00 | \$0.00                       |                  | 0          |
| PS-8-24-72-10 | Episcopal Senior Ministries  | PGC Low Income Seniors' Subsidy Fund FY 10   | \$10,000.00      | Washington, D.C. | County Wide         | Y               | \$0.00      | \$10,000.00                  |                  | 10,000     |
|               | Faith Clinic Church International  | Musical Training Center FY 10 (Priority #1)  | \$28,000.00      | Lanham           | County Wide         | Y               | \$7,000.00  | \$0.00                       |                  | 0          |
|               | Faith Clinic Church International  | Rising Star Youth Mentorship Program FY 10 (Priority #2)   | \$30,000.00      | Lanham           | County Wide         | Y               | \$0.00      | \$0.00                       |                  | 0          |
| PS-8-27-33-10 | Family Crisis Center of PGC  | Safe Passage Emergency Shelter Operations/24 Hour Crisis Intervention FY 10                              | \$200,000.00     | Brentwood        | County Wide         | Y               | \$20,000.00 | \$25,000.00                  |                  | 25,000     |

**PY 35 Funding Council Recommendations  
Public Services (PS)**

| Local ID      | Agency/Organization                                   | Activity  | Requested Amount | Agency Location   | Target Area         | Eligible Y or N | PY34 Funds  | PY 35 Funding Recommendation | Proposed Changes | Net Effect |
|---------------|---|---|------------------|-------------------|---------------------|-----------------|-------------|------------------------------|------------------|------------|
|               |   |   |                  |                   | Council District(s) |                 |             |                              |                  |            |
|               | First Baptist Church of Fairmount Heights             | Supporting Our Seniors (S.O.S.) FY 10 (Priority #3)                         | \$70,000.00      | Fairmount Heights | County Wide         | Y               | \$0.00      | \$0.00                       |                  | 0          |
| PS-8-29-73-10 | First Baptist Church of Fairmount Heights             | The Baal-Perazim Learning Center FY 10 (Priority #1)                        | \$50,000.00      | Fairmount Heights | County Wide         | Y               | \$15,000.00 | \$15,000.00                  | (15,000)         | 0          |
| PS-8-29-74-10 | First Generation College Bound, Inc.                  | First Generation College Bound FY 10  | \$98,056.00      | Laurel            | County Wide         | Y               | \$47,000.00 | \$10,000.00                  | 18,480           | 28,480     |
| PS-8-24-34-10 | First Korean Presbyterian Church of MD                | Evergreen Senior Center FY 10   | \$30,000.00      | Riverdale         | County Wide         | Y               | \$7,000.00  | \$20,000.00                  | (2,500)          | 17,500     |
|               | Greater Baden Medical Services, Inc.                  | Van Transportation FY 10 (Priority #2)                                      | \$35,000.00      | Upper Marlboro    | County Wide         | Y               | \$20,000.00 | \$0.00                       |                  | 0          |
| PS-8-27-35-10 | Greater Baden Medical Services, Inc.                  | Homeless Health Services FY 10 (Priority #3)                                | \$35,000.00      | Upper Marlboro    | County Wide         | Y               | \$20,000.00 | \$35,000.00                  |                  | 35,000     |
| PS-8-23-36-10 | Homefree-USA  | Homeownership Success: Now and Forever FY 10                                | \$50,000.00      | Hyattsville       | County Wide         | Y               | \$8,000.00  | \$37,500.00                  |                  | 37,500     |
| PS-8-23-54-10 | Housing Initiative Partnership, Inc.                  | Homeownership and Foreclosure Counseling Program FY 10                      | \$100,000.00     | Hyattsville       | County Wide         | Y               | \$30,000.00 | \$37,500.00                  |                  | 37,500     |
| PS-8-23-37-10 | Housing Options & Planning Enterprises, Inc.          | Foreclosure Prevention FY 10 (Priority #1)                                  | \$50,000.00      | Oxon Hill         | County Wide         | Y               | \$10,000.00 | \$37,500.00                  |                  | 37,500     |
| PS-8-30-38-10 | Independence Now, Inc.                                | Access Housing FY 10  | \$20,000.00      | Riverdale         | County Wide         | Y               | \$20,000.00 | \$20,000.00                  |                  | 20,000     |
|               | Housing Options & Planning Enterprises, Inc.          | Preparation for Sustainable Homeownership FY 10 (Priority #2)               | \$35,000.00      | Oxon Hill         | County Wide         | Y               | \$0.00      | \$0.00                       |                  | 0          |
| PS-1-3-39-10  | Laurel Advocacy & Referral Services, Inc.             | The First Time Home Buyer Community Project FY 10                           | \$60,000.00      | Laurel            | County Wide         | Y               | \$42,500.00 | \$50,000.00                  | (2,500)          | 47,500     |
|               | Korean Community Service Center of Greater Washington | Asian Minority Outreach and Service (AMOS) Project FY 10                    | \$50,000.00      | Riverdale         | County Wide         | Y               | \$0.00      | \$0.00                       | 17,500           | 17,500     |
|               | Landover Christian Church                             | Greater Landover Knolls Landover Community & Resource Center FY 10          | \$89,000.00      | Landover          | County Wide         | Y               | \$0.00      | \$0.00                       | 15,000           | 15,000     |
| PS-8-23-40-10 | Kairos CDC  | Mortgage Delinquency/Foreclosure Prevention Counseling Program (MDFP) FY 10 | \$35,000.00      | Camp Springs      | County Wide         | Y               | \$20,000.00 | \$35,000.00                  |                  | 35,000     |
| PS-8-22-41-10 | Literacy Council of PGC                               | Comprehensive Adult Education & Literacy Program FY 10                      | \$35,000.00      | Hyattsville       | County Wide         | Y               | \$20,000.00 | \$35,000.00                  |                  | 35,000     |
|               | Mission of Love Charities, Inc.                       | Life Skills FY 10 (Priority #4)   | \$120,000.00     | Capitol Heights   | County Wide         | Y               | \$0.00      | \$0.00                       |                  | 0          |
| PS-8-29-75-10 | Mission of Love Charities, Inc.                       | Youth Program FY 10 (Priority #3)   | \$25,000.00      | Capitol Heights   | County Wide         | Y               | \$0.00      | \$12,500.00                  |                  | 12,500     |
|               | Mission of Love Charities, Inc.                       | Basic Needs Program FY 10 (Priority #2)                                     | \$100,000.00     | Capitol Heights   | County Wide         | Y               | \$45,294.00 | \$0.00                       |                  | 0          |
| PS-8-24-42-10 | Mission of Love Charities, Inc.                       | Seniors Program FY 10 (Priority #1)   | \$25,000.00      | Capitol Heights   | County Wide         | Y               | \$0.00      | \$25,000.00                  |                  | 25,000     |



**PY 35 Funding Council Recommendations  
Public Services (PS)**

| Local ID      | Agency/Organization                           | Activity  | Requested Amount | Agency Location | Target Area         | Eligible Y or N | PY34 Funds  | PY 35 Funding Recommendation | Proposed Changes | Net Effect |
|---------------|---|---|------------------|-----------------|---------------------|-----------------|-------------|------------------------------|------------------|------------|
|               |   |   |                  |                 | Council District(s) |                 |             |                              |                  |            |
|               | New Revival Center of Renewal                 | New Revival Center of Renewal Re-Entry Program FY 10                  | \$20,775.00      | Capitol Heights | County Wide         | Y               | \$15,000.00 | \$0.00                       |                  | 0          |
|               | Office of Community Relations (PGC)           | Job Training & Career Development FY 10                               | \$75,000.00      | Upper Marlboro  | County Wide         | Y               | \$0.00      | \$0.00                       |                  | 0          |
|               | OMEGA Gold Development Group, Inc.            | OMEGA Gold Suitland Workforce Housing/Development FY 10               | \$20,000.00      | Suitland        | 7                   | Y               | \$10,000.00 | \$0.00                       |                  | 0          |
|               | Open Door Housing Fund                        | Foreclosure Prevention Technical Assistance Program FY 10             | \$45,000.00      | Largo           | County Wide         | Y               | \$0.00      | \$0.00                       |                  | 0          |
| PS-8-22-43-10 | PGC Child Resource Center, Inc.               | Family Literacy Program FY 10   | \$30,000.00      | Largo           | County Wide         | Y               | \$20,000.00 | \$30,000.00                  | (2,500)          | 27,500     |
|               | Prison Outreach Ministry                      | Welcome Home Re-Entry (Mentoring) Program FY 10                       | \$50,000.00      | Ft. Washington  | County Wide         | Y               | \$0.00      | \$0.00                       |                  | 0          |
| PS-8-25-44-10 | Reality, Inc.                                 | Service Expansion Project for Homeless Substance Abusers FY 10        | \$86,000.00      | Laurel          | County Wide         | Y               | \$72,500.00 | \$50,000.00                  | (2,500)          | 47,500     |
| PS-8-30-45-10 | Rehabilitation Opportunities, Inc.            | Small Group Project FY 10   | \$20,000.00      | Lanham          | County Wide         | Y               | \$0.00      | \$20,000.00                  |                  | 20,000     |
|               | Rehabilitation Opportunities, Inc.            | Transportation Program FY 10  | \$40,000.00      | Lanham          | County Wide         | Y               | \$15,000.00 | \$0.00                       |                  | 0          |
|               | S.B. Step Ahead Program, Inc.                 | Step Ahead Program FY 10  | \$40,000.00      | Capitol Heights | County Wide         | Y               | \$0.00      | \$0.00                       |                  | 0          |
|               | Seat Pleasant, City of                        | Street Scholarship Program FY 10 (Priority #2)                        | \$20,000.00      | Seat Pleasant   | 7                   | Y               | \$0.00      | \$0.00                       |                  | 0          |
|               | Shabach Ministrities, Inc.                    | SHABACH! Community Services Employment Readiness Program              | \$10,200.00      | Landover        | County Wide         | Y               | \$0.00      | \$0.00                       |                  | 0          |
|               | Shabach Ministrities, Inc.                    | SHABACH! Emergency Food Pantry & Clothing Closet Program FY 10        | \$11,450.00      | Landover        | County Wide         | Y               | \$0.00      | \$0.00                       |                  | 0          |
| PS-8-23-46-10 | Sowering Empowerment & Economic Dev. (SEED)   | SEED Homebuyer Counseling & Foreclosure Prevention Program FY 10      | \$75,000.00      | Riverdale       | County Wide         | Y               | \$10,000.00 | \$50,000.00                  | (12,500)         | 37,500     |
| PS-8-25-47-10 | Spanish Catholic Center of Catholic Charities | Primary Health Care for Low-Income, Uninsured Adults & Children FY 10 | \$30,000.00      | Silver Spring   | County Wide         | Y               | \$25,000.00 | \$30,000.00                  |                  | 30,000     |
| PS-8-25-48-10 | St. Ann's Infant & Maternity Home             | St. Ann's Pregnancy, Parenting & Infant Care FY 10                    | \$50,000.00      | Hyattsville     | County Wide         | Y               | \$20,000.00 | \$35,000.00                  |                  | 35,000     |
|               | Suitland Family & Life Development Corp.      | Youthbuild Employment Development Program FY 10 (Priority #2)         | \$40,000.00      | Suitland        | 7                   | Y               | \$40,000.00 | \$0.00                       |                  | 0          |
| PS-8-29-76-10 | Take Charge Juvenile Diversion Program, Inc.  | Take Charge of Your Life Program FY 10                                | \$10,000.00      | Forestville     | County Wide         | Y               | \$10,000.00 | \$10,000.00                  |                  | 10,000     |

**PY 35 Funding Council Recommendations  
Public Services (PS)**

| Local ID      | Agency/Organization                             | Activity   | Requested Amount      | Agency Location | Target Area         | Eligible Y or N | PY34 Funds          | PY 35 Funding Recommendation | Proposed Changes | Net Effect          |
|---------------|---|--|-----------------------|-----------------|---------------------|-----------------|---------------------|------------------------------|------------------|---------------------|
|               |   |  |                       |                 | Council District(s) |                 |                     |                              |                  |                     |
| PS-8-30-49-10 | The ARC of PGC, Inc.                            | Office Skills Training Center FY 10 (Priority #1)  | \$25,000.00           | Largo           | County Wide         | Y               | \$20,000.00         | \$25,000.00                  |                  | 25,000              |
|               | The Ivy Community Charities of PGC, Inc.        | The Sarah Wise Wooten Young Ladies Academy (SWWYLA) FY 10  | \$10,000.00           | Lanham          | County Wide         | Y               | \$10,000.00         | \$0.00                       |                  | 0                   |
| PS-8-22-50-10 | The Training Source, Inc.                       | Comprehensive Training & Related Services for Low-income & Very Low-income Citizens FY 10  | \$45,000.00           | Seat Pleasant   | County Wide         | Y               | \$30,000.00         | \$35,000.00                  |                  | 35,000              |
| PS-8-24-51-10 | Top Banana Home Delivered Groceries, Inc.       | Home Delivered Groceries for Frail and Elderly FY 10   | \$40,000.00           | Brandywine      | County Wide         | Y               | \$30,000.00         | \$30,000.00                  |                  | 30,000              |
| PS-8-23-52-10 | United Communities Against Poverty, Inc. (UCAP) | Housing Counseling Services Program FY 10  | \$150,000.00          | Capitol Heights | County Wide         | Y               | \$40,000.00         | \$43,480.00                  | (5,980)          | 37,500              |
|               | United Support Foundation, Inc. (USF)           | After-School Educational Enrichment Programs of Free Mathematics, Reading, Computer Skills, and African Traditional Music and Dance Tutorial FY 10 | \$119,000.00          | Lanham          | County Wide         | Y               | \$10,000.00         | \$0.00                       |                  | 0                   |
|               | United Support Foundation, Inc. (USF)           | Free Computer Skills Development & Job Placement FY10  | \$126,000.00          | Lanham          | County Wide         | Y               | \$0.00              | \$0.00                       |                  | 0                   |
|               | Voice of the Last Days Ministry                 | Day and Aftercare Center FY 10   | \$300,000.00          | Hyattsville     | County Wide         | Y               | \$0.00              | \$0.00                       |                  | 0                   |
|               | Walker Mill Community Development Corp.         | Community Health Anti-Violence Program/At-Risk Youths (Hip-Hop) FY 10  | \$25,000.00           | Capitol Heights | County Wide         | Y               | \$0.00              | \$0.00                       |                  | 0                   |
|               | Walker Mill Community Development Corp.         | Unity and Community Self Sufficiency Program FY 10   | \$65,000.00           | Capitol Heights | County Wide         | Y               | \$0.00              | \$0.00                       |                  | 0                   |
|               | Walker Mill Community Development Corp.         | Unity Answer Center/Benefit Center Program FY 10   | \$36,500.00           | Capitol Heights | County Wide         | Y               | \$0.00              | \$0.00                       |                  | 0                   |
|               |   |  |                       |                 |                     |                 |                     |                              |                  | 0                   |
|               |   | <b>TOTALS</b>  | <b>\$4,013,225.00</b> |                 |                     |                 | <b>\$855,045.00</b> | <b>\$909,480.00</b>          | <b>\$0.00</b>    | <b>\$909,480.00</b> |

**ATTACHMENT A****PY 18 HOME Funding Recommendations  
Summary**

| <b>Categories</b>   | <b>PY 18 Funds</b>    | <b>Percent of Total</b> |
|---|-----------------------|-------------------------|
| HOME Administration   | \$342,000.00          | 10%                     |
| HOME Homeowner<br>Rehabilitation Program                                  | \$270,000.00          | 8%                      |
| Homebuyer Activities  | \$955,000.00          | 30%                     |
| Multi-Family Rental Housing<br>Construction and Rehabilitation<br>Program | \$1,197,592.00        | 35%                     |
| CHDO Set-Aside Activities   | \$500,000.00          | 15%                     |
| CHDO Operating Assistance   | \$156,000.00          | 5%                      |
| <b>Total:</b>   | <b>\$3,420,592.00</b> | <b>100%</b>             |

**Anticipated HOME Funds PY 18**

|                     |                       |
|---------------------|-----------------------|
| HOME Entitlement    | \$3,120,592.00        |
| HOME Program Income | \$300,000.00          |
| <b>Total;</b>       | <b>\$3,420,592.00</b> |

**PY 18 HOME Funding Recommendations  
Affordable Housing (AH)**

| Local ID     | Project Title  | Agency/<br>Organization | Agency Location | Target<br>Area                 | PY 18 Funding<br>Recommendation | County Council<br>Approved |
|--------------|--|-------------------------|-----------------|--------------------------------|---------------------------------|----------------------------|
|              |  |                         |                 | <b>Council<br/>District(s)</b> |                                 |                            |
| AH-1-2-53-10 | *HOME Homeowner Rehabilitation Program FY 10                                 | DHCD                    | Largo           | County<br>Wide                 | \$270,000.00                    |                            |
| AH-1-3-55-10 | Homebuyer Activities FY 10   | DHCD                    | Largo           | County<br>Wide                 | \$955,000.00                    |                            |
| AH-2-5-56-10 | Multi-Family Rental Housing Construction and<br>Rehabilitation Program FY 10 | DHCD                    | Largo           | County<br>Wide                 | \$1,197,592.00                  |                            |
| AH-1-2-57-10 | CHDO Set-Aside Activities FY 10  | DHCD                    | Largo           | County<br>Wide                 | \$500,000.00                    |                            |
| PA-58-10     | CHDO Operating Assistance FY 10  | DHCD                    | Largo           | County<br>Wide                 | \$156,000.00                    |                            |
| PA-59-10     | **HOME Administration FY 10  | DHCD                    | Largo           | County<br>Wide                 | \$342,000.00                    |                            |
|              |  |                         |                 | <b>TOTAL</b>                   | <b>\$3,420,592.00</b>           | <b>\$0.00</b>              |
| Note:        | *Program Income: \$270,000.00  |                         |                 |                                |                                 |                            |
|              | **Program Income: \$30,000.00  |                         |                 |                                |                                 |                            |

**ATTACHMENT A****PY 22 ESG Funding Recommendations  
Summary**

| <b>Categories</b>                           | <b>PY 22 Funds</b>    | <b>Percent of Total</b> |
|---|-----------------------|-------------------------|
| Shepherd's Cove                             | \$642,000.00          | 35%                     |
| Prince George's House                       | \$435,000.00          | 23%                     |
| Family Emergency Shelter                    | \$558,000.00          | 30%                     |
| Hypothermia Program -<br>Operating          | \$5,000.00            | 0%                      |
| Hypothermia Program -<br>Essential Services | \$94,000.00           | 5%                      |
| Homeless Hotline - Operating                | \$11,890.00           | 1%                      |
| Homeless Hotline - Essential<br>Services    | \$87,080.00           | 5%                      |
| ESG Administration                          | \$27,039.00           | 1%                      |
| <b>Total:</b>                               | <b>\$1,860,009.00</b> | <b>100%</b>             |

**Anticipated ESG Funds PY 22**

|                    |                       |
|--------------------|-----------------------|
| ESG Entitlement    | \$269,322.00          |
| ESG Matching Funds | \$269,322.00          |
| Other Funds        | \$1,321,365.00        |
| <b>Total;</b>      | <b>\$1,860,009.00</b> |

**PY 22 ESG Funding Recommendations  
Homeless Populations (HP)**

| Local ID      | Project Title                                     | Agency/<br>Organization | Total ESG<br>Budget | Matching<br>Funds   | Other<br>Funds        | Agency<br>Location | Target<br>Area                 | PY 22 Funding<br>Recommendation | County<br>Council<br>Approved |
|---------------|---|-------------------------|---------------------|---------------------|-----------------------|--------------------|--------------------------------|---------------------------------|-------------------------------|
|               |   |                         |                     |                     |                       |                    | <b>Council<br/>District(s)</b> |                                 |                               |
| HP-4-11-60-10 | Shepherd's Cove FY 10                             | DSS                     | \$32,200.00         | \$32,200.00         | \$577,600.00          | Landover           | County<br>Wide                 | \$642,000.00                    |                               |
| HP-4-11-61-10 | Prince George's House FY 10                       | DSS                     | \$8,757.00          | \$8,757.00          | \$417,486.00          | Landover           | County<br>Wide                 | \$435,000.00                    |                               |
| HP-4-11-62-10 | Family Emergency Shelter FY 10                    | DSS                     | \$118,200.00        | \$118,200.00        | \$321,600.00          | Landover           | County<br>Wide                 | \$558,000.00                    |                               |
| HP-4-11-63-10 | Hypothermia Program - Operating<br>FY 10          | DSS                     | \$5,000.00          | \$0.00              | \$0.00                | Landover           | County<br>Wide                 | \$5,000.00                      |                               |
| HP-4-11-64-10 | Hypothermia Program - Essential<br>Services FY 10 | DSS                     | \$44,000.00         | \$45,321.00         | \$4,679.00            | Landover           | County<br>Wide                 | \$94,000.00                     |                               |
| HP-4-12-65-10 | Homeless Hotline - Operating FY<br>10             | DSS                     | \$11,890.00         | \$0.00              | \$0.00                | Landover           | County<br>Wide                 | \$11,890.00                     |                               |
| HP-4-12-66-10 | Homeless Hotline - Essential<br>Services FY 10    | DSS                     | \$35,809.00         | \$51,271.00         | \$0.00                | Landover           | County<br>Wide                 | \$87,080.00                     |                               |
| PA-67-10      | ESG Administration FY 10                          | DSS                     | \$13,466.00         | \$13,573.00         | \$0.00                | Landover           | County<br>Wide                 | \$27,039.00                     |                               |
|               |   | <b>TOTALS</b>           | <b>\$269,322.00</b> | <b>\$269,322.00</b> | <b>\$1,321,365.00</b> |                    |                                | <b>\$1,860,009.00</b>           | <b>\$0.00</b>                 |