



Description: This project consists of constructing a driver training and testing facility to service the Police and Fire Departments. This facility will replace the former training course, which is currently being used by the Department of the Environment for its lawn and yard waste recycling program. The facility will contain a precision driving course, a highway response and pursuit course, a skid pad to simulate wet-road conditions and miscellaneous support facilities.

Justification: The Maryland Police Training Commission mandates objectives for police recruit and officer training. Fire Department personnel must receive additional driver training in accordance with National Fire Protection Association standards for Fire Apparatus Driver/Operator Professional certification.

Highlights: Total project costs have increased based on actual contractual costs for the Gun Range and the inclusion of some additional phases such as the Fire Training and Leadership Academy.

Enabling Legislation: CB-33-2018

Location		Status	
Address	4920 Ritchie Marlboro Road, Upper Marlboro	Project Status	Under Construction
Council District	Six	Class	New Construction
Planning Area	Upper Marlboro & Vicinity	Land Status	Publicly Owned Land

PROJECT MILESTONES

	Estimate	Actual
1 st Year in Capital Program		FY 1989
1 st Year in Capital Budget		FY 1997
Completed Design		FY 2019
Began Construction		FY 2019
Project Completion	TBD	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2020 Estimate	FY 2021	Total
\$28,562	\$21,394	\$16,754	\$66,710

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2020 Estimate	Total 6 Years	Budget Year FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Beyond 6 Years
EXPENDITURE											
PLANS	\$4,062	\$—	\$—	\$4,062	\$362	\$—	\$1,400	\$1,000	\$1,300	\$—	\$—
LAND	800	—	—	800	800	—	—	—	—	—	—
CONSTR	101,703	28,464	21,394	38,082	15,292	3,290	—	5,800	13,700	—	13,763
EQUIP	2,500	—	—	2,500	—	—	600	500	1,400	—	—
OTHER	4,983	98	—	4,885	300	—	1,085	2,700	800	—	—
TOTAL	\$114,048	\$28,562	\$21,394	\$50,329	\$16,754	\$3,290	\$3,085	\$10,000	\$17,200	\$—	\$13,763
FUNDING											
GO BONDS	\$108,432	\$36,337	\$9,003	\$49,329	\$15,754	\$3,290	\$3,085	\$10,000	\$17,200	\$—	\$13,763
OTHER	5,616	4,616	—	1,000	1,000	—	—	—	—	—	—
TOTAL	\$114,048	\$40,953	\$9,003	\$50,329	\$16,754	\$3,290	\$3,085	\$10,000	\$17,200	\$—	\$13,763
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING				—	—	—	—	—	—	—	—
DEBT				—	—	—	—	—	—	—	—
OTHER				—	—	—	—	—	—	—	—
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—