

COUNTY COUNCIL OF PRINCE GEORGE'S COUNTY, MARYLAND
2026 Legislative Session

Bill No. CB-098-2025
Chapter No. 65
Proposed and Presented by The Chair (by request – County Executive)
Introduced by Council Members Watson, Burroughs, Oriadha, and Hawkins
Co-Sponsors _____
Date of Introduction October 21, 2025

BILL

16 WHEREAS, pursuant to Section 815 of the Charter of Prince George's County, Maryland,
17 the County Council, upon recommendation of the County Executive, may, by legislative act,
18 make additional or supplementary appropriations from revenue received from anticipated
19 sources but in excess of budget estimates therefore, from revenue received from sources not
20 anticipated in the budget for the current fiscal year and from any prior year's available and
21 uncommitted fund balance; and

1 WHEREAS, the County Executive has duly recommended that the supplementary
 2 appropriations be made; and, therefore,

3 SECTION 1. BE IT ENACTED by the County Council of Prince George's County,
 4 Maryland that the following adjustment to revenue estimates for Fiscal Year 2026 for the
 5 General Fund, as expressed in CB-056-2025 is made:

	Approved <u>Budget</u>	Adjustments	Revised <u>Budget</u>
GENERAL FUND			
REVENUE SOURCE			
TAXES			
Real Property Tax - General	\$1,069,960,000	\$4,435,000	\$1,074,395,000
TOTAL, TAXES	\$2,484,436,900	\$4,435,000	\$2,488,871,900
 INTERGOVERNMENTAL			
REVENUES			
Miscellaneous M-NCPPC	\$8,789,600	\$5,925,000	\$14,714,600
Revenue			
TOTAL,	\$40,767,300	\$5,925,000	\$46,692,300
 INTERGOVERNMENTAL			
REVENUES			
TOTAL, GENERAL FUND	\$4,815,956,900	\$10,360,000	\$4,826,316,900

6 SECTION 2. BE IT ENACTED by the County Council of Prince George's County, Maryland
 7 that the following appropriation adjustments for Fiscal Year 2026 for the General Fund, as
 8 expressed in CB-056-2025 are made:

Agency	Char.	Approved		Revised <u>Budget</u>
		<u>Budget</u>	<u>Adjustments</u>	
OFFICE OF THE COUNTY	1	\$6,943,200	\$2,500,000	\$9,443,200
EXECUTIVE	9	2,402,800	350,000	2,752,800
	2	1,201,700	500,000	1,701,700
	5	0	0	0

Agency	Char.	Approved		Revised
		<u>Budget</u>	<u>Adjustments</u>	<u>Budget</u>
	3	0	0	0
TOTAL, Office of the County Executive		\$10,547,700	\$3,350,000	\$13,897,700
 COUNTY COUNCIL	1	\$17,312,400	\$0	\$17,312,400
	9	4,890,800	0	4,890,800
	2	8,075,300	925,000	9,000,300
	5	29,400	0	29,400
	3	(1,316,700)	0	(1,316,700)
TOTAL, County Council		\$28,991,200	\$925,000	\$29,916,200
 DEPARTMENT OF THE ENVIRONMENT	1	\$9,026,500	\$136,700	\$9,163,200
	9	3,240,500	88,800	3,329,300
	2	2,722,400	27,100	2,749,500
	5	100,000	0	100,000
	3	-5,774,500	0	(5,774,500)
TOTAL, Department of the Environment		\$9,314,900	\$252,600	\$9,567,500
 DEPARTMENT OF PUBLIC WORKS AND TRANSPORTATION	1	\$24,350,700	\$192,100	\$24,542,800
	9	8,653,200	77,500	8,730,700
	2	81,754,500	1,229,400	82,983,900
	5	20,062,000	0	20,062,000
	3	(121,402,100)	0	(121,402,100)
TOTAL, Department of Public Works and Transportation		\$13,418,300	\$1,499,000	\$14,917,300

Agency	Char.	Approved		Revised
		<u>Budget</u>	<u>Adjustments</u>	<u>Budget</u>
DEPARTMENT OF	1	\$30,059,600	\$150,000	\$30,209,600
PERMITTING,	9	10,520,200	35,000	10,555,200
INSPECTIONS AND	2	10,497,400	0	10,497,400
ENFORCEMENT	5	0	0	0
	3	(18,111,300)	0	(18,111,300)
TOTAL, Department of		\$32,965,900	\$185,000	\$33,150,900
Permitting, Inspections and				
Enforcement				
BOARD OF EDUCATION				
Administration		\$104,185,400	\$0	\$104,185,400
Instructional Salaries		972,730,000	0	972,730,000
Student Personnel Services		72,945,800	0	72,945,800
Student Transportation		131,592,900	0	131,592,900
Services				
Operation of Plant		163,671,700	0	163,671,700
Maintenance of Plant		72,870,800	0	72,870,800
Community Services		4,549,100	0	4,549,100
Fixed Charges		575,280,800	(1,997,500)	573,283,300
Health Services		40,078,700	0	40,078,700
Special Education		362,594,500	0	362,594,500
Mid-Level Administration		196,294,800	0	196,294,800
Textbooks and Supplies		44,895,300	0	44,895,300
Other Instructional Costs		178,426,800	0	178,426,800
Food Services		3,018,800	0	3,018,800
Capital Outlay		27,500,000	0	27,500,000
TOTAL, Board of Education		\$2,950,635,400	(1,997,500)	\$2,948,637,900
NON-DEPARTMENTAL				

Agency	Char.	Approved		Revised
		<u>Budget</u>	<u>Adjustments</u>	<u>Budget</u>
Debt Service		\$197,682,200	\$0	\$197,682,200
Grants and Transfers		51,510,500	4,000,000	55,510,500
Operational Expenditures		160,308,600	2,145,900	162,454,500
Alternative Construction		42,600,000	0	42,600,000
Financing Payment				
Contingency		0	0	0
TOTAL, Non-Departmental		\$452,101,300	\$6,145,900	\$458,247,200
TOTAL, GENERAL FUND		\$4,815,956,900	\$10,360,000	\$4,826,316,900

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2 *** NOTE:

3 Character 1 – Compensation Expenses
 4 Character 2 – Operating Expenses
 5 Character 3 – Recoveries
 6 Character 5 – Capital Outlay Expenses
 7 Character 9 – Fringe Benefit Expenses
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21 SECTION 2. BE IT FURTHER ENACTED that this Act shall take effect forty-five (45)

1 || calendar days after it becomes law.

Adopted this _____ day of _____, 2025.

COUNTY COUNCIL OF PRINCE
GEORGE'S COUNTY, MARYLAND

BY: _____

Edward P. Burroughs III
Chair

ATTEST:

Donna J. Brown
Clerk of the Council

APPROVED:

DATE: _____

BY: _____

Aisha N. Braveboy
County Executive