



# Prince George's County Council

## Agenda Item Summary

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**Meeting Date:** 10/12/2021

**Effective Date:**

**Reference No.:** LTR 10122021a

**Chapter Number:**

**Draft No.:** 1

**Public Hearing Date:**

**Proposer(s):**

**Sponsor(s):**

**Item Title:** Proposed Correspondence to the Honorable Juanita Miller, Ph.D., Chair, Board of Education, regarding reconciliation of Board of Education FY 2022 Approved Annual Operating Budget.

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**Drafter:** Sandra Eubanks, EWD Committee Director

**Resource Personnel:** Arian Albear, Legislative Budget and Policy Analyst, Office of Audits and Investigations

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### LEGISLATIVE HISTORY:

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| Date: | Acting Body: | Action: | Sent To: |
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### AFFECTED CODE SECTIONS:

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#### BACKGROUND INFORMATION/FISCAL IMPACT:

The Board of Education transmitted their FY 2022 Operating Budget transfer reconciliation on September 7, 2021. On June 24, 2021, the Board of Education adopted their FY 2022 Operating Budget totaling \$2,775,176,835 and is requesting the Council's approval of the reconciling adjustments. The transfer request authorizes reassignment of appropriations between major budget expenditures categories in the amount of \$431,944,435 included in the Board's approved reconciling adjustments.

The transfer request increases their FY 2022 Approved Operating Budget of \$2,343,232,400 to \$2,775,176,835. Overall revenue increased from the County Council Approved Budget to account for federal restricted COVID-19 grants while revenue from the State of Maryland decreased to account for projected decreases in the State aid formula.

The transfer request increases funding in twelve (12) major expenditure categories: Administration, Mid-Level Administration, Instructional Salaries, Textbooks and Instructional Materials, Other Instructional Costs, Special Education, Student Personnel Services, Health Services, Operation of Plant, Maintenance of Plant, Fixed Charges, and Food Service Subsidy. Funding decreased in one (1) category: Community Services. Attachment 1 itemizes the changes per category.

The overall goal of the FY 2022 Operating Budget is to support critical school-based initiatives while offsetting COVID-19-related learning loss and expenditure increases.

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**Document(s):** FY 2022 BOE Budget Reconciliation Letter, FY22 BOE Budget Reconciliation Report, FY 2022 BOE Budget Reconciliation Attachment1