

COUNTY COUNCIL OF PRINCE GEORGE'S COUNTY, MARYLAND
2015 Legislative Session

Bill No. CB-32-2015
Chapter No. 13
Proposed and Presented by Council Member Franklin
Introduced by Council Members Franklin, Turner and Davis
Date of Introduction May 28, 2015

BILL

1 AN ACT concerning

2 Fiscal Year 2016 Appropriations

3 For the purpose of making appropriations for the support of the County government and for the
4 Prince George's Community College and for the schools, institutions, departments, offices,
5 boards, commissions, and agencies of Prince George's County, and for other purposes, for the
6 fiscal year beginning July 1, 2015, and ending June 30, 2016; adopting the current expense
7 budget, the capital improvement program, and the capital budget prepared according to the
8 Charter of Prince George's County and submitted by the County Executive to the County
9 Council; appropriating the items of expense in said current expense budget; establishing rates of
10 reimbursement for subsistence expenses for employees of the County; providing for the
11 inclusion of all State, Federal and private grants received subsequent to adoption of the current
12 expense budget; imposing the applicable income and special area tax rates under the public
13 general laws and public local laws of Maryland; all to be known as the Annual Budget and
14 Appropriation Ordinance of Prince George's County for Fiscal Year 2016.

15 SECTION 1. BE IT ENACTED by the County Council of Prince George's County,
16 Maryland, that subject to and in accordance with the authority of the Charter of Prince George's
17 County, the public general laws and public local laws of Maryland relating to budget
18 procedures, and pursuant to applicable local ordinances heretofore enacted, the several amounts
19 specified in the current expense budget of Prince George's County and of the Board of
20 Education of Prince George's County as submitted by the County Executive to the County
21 Council on or before March 15, 2015, and incorporated in a document entitled "Proposed
22 Current Expense Budget Fiscal Year 2016", an authenticated copy of which is incorporated

1 herein by reference and made a part hereof as though it were set forth fully herein, is hereby
2 authorized and appropriated for the several purposes specified in the proposed budget document
3 under Function/Program/Agency/Activity, financial summary or function in the case of the
4 Board of Education, to pay salaries, wages, fees and all other current expenses for the Prince
5 George's Community College and for schools, institutions, departments, boards, commissions,
6 committees, offices and agencies in and of the said County and for the Board of Education. The
7 aforementioned budget is hereby adopted and approved, for the fiscal year beginning July 1,
8 2015 and ending June 30, 2016.

9 SECTION 2. The amount of reimbursement for expenses for subsistence incident to the
10 performance of official duties of officers or employees of the County shall be at the following
11 rates:

12 Meals will be reimbursed on the basis of actual costs including gratuities, with the
13 following limits, unless a greater amount is specifically authorized by the Chief Administrative
14 Officer for the Executive Branch or Council Administrator for the Legislative Branch on the
15 facts of each case:

- 16 a. Breakfast \$6.00
- 17 b. Lunch \$10.00
- 18 c. Dinner \$20.00
- 19 d. Conference meals are reimbursed at actual costs.
- 20 e. Mileage reimbursement for use of private vehicles for County business shall be
21 \$0.36 per mile.

22 SECTION 3. FEDERAL, STATE AND PRIVATE GRANTS. All Federal, State and
23 private grants not included in the current expense budget of the County or any agency subject to
24 control of the County shall upon receipt be included as a part of the current expense budget of
25 the County or agency's budget for the year received, or for the term of the grant, whichever is of
26 greater duration, to be expended for the purpose set forth in the grant. Prior to the expenditure
27 of any monies therefrom the agency shall receive approval from the County Executive and
28 County Council. Any unexpended funds shall be included in the next annual budget.

29 SECTION 4. CAPITAL IMPROVEMENT PROGRAM. Subject to and in accordance
30 with the authority of the Charter of Prince George's County, the public general laws and public
31 local laws of Maryland relating to budget procedures, the several capital improvement projects

1 and amounts specified thereto, contained in the capital program and the capital budget of Prince
2 George's County for the Prince George's Community College and for the various offices,
3 departments, boards, commissions, institutions, corporations and agencies, excluding the
4 Washington Suburban Sanitary Commission, as submitted by the County Executive to the
5 County Council on or before March 15, 2015, and subsequently amended by the County
6 Executive, and incorporated in a document entitled "Fiscal Years 2016 - 2020 Capital
7 Improvement Program - Fiscal Year 2016 Capital Budget", an authenticated copy of which is
8 incorporated herein by reference and made a part hereof as though it were fully set forth herein,
9 is hereby adopted and approved. The capital budget hereby adopted constitutes the total
10 appropriation for projects that are scheduled for implementation in Fiscal Year 2016 and those
11 projects previously authorized. Inclusion of any project in the Capital Improvement Program,
12 with all funding shown in the category "Beyond Six Years", shall mean that this project is not
13 "programmed" for the purpose of evaluating the adequacy of public facilities in accordance with
14 the subdivision regulations and the Zoning Ordinance. The County expects that certain costs of
15 the approved Capital Projects will be paid before the date of issuance of bonds (or other
16 obligations of the County to be issued after the date of adoption of this Act) from a source of
17 funds other than a County borrowing (each, a "Prior Expenditure" and collectively, the "Prior
18 Expenditures"). The County hereby declares, in accordance with Section 1.150-2 of the Income
19 Tax Regulations, its intention to use a portion of the proceeds of bonds (or other obligations of
20 the County to be issued after the date of adoption of this Act) to reimburse itself for Prior
21 Expenditures paid no earlier than 60 days before the date of adoption of this Act. In accordance
22 with Section 1.150-2 of the Income Tax Regulations, the maximum principal amount of
23 obligations expected to be issued for the approved Capital Projects is set forth in the respective
24 Funding Schedules in the Capital Improvement Program. The County recognizes that, under
25 Section 1.150-2 of the Income Tax Regulations, the use of proceeds of bonds to reimburse the
26 County for a Prior Expenditure (other than certain de minimis or preliminary expenditures
27 described in Section 1.150-2(f) of the Income Tax Regulations) generally will be permitted only
28 to the extent that: (i) the Prior Expenditure constitutes a capital expenditure for federal income
29 tax purposes; (ii) the Prior Expenditure was paid not earlier than 60 days before the date of
30 adoption of this Act; and (iii) the allocation of proceeds of the bonds to such reimbursement is
31 made not later than 18 months after the later of (a) the date the Prior Expenditure was paid, or

(b) the date the applicable approved Capital Project is placed in service or abandoned, but in no event more than three years after the Prior Expenditure was paid.

SECTION 5. COUNTY ENERGY TAX. Pursuant to Section 10-205.01, paragraph (i)(2) of the County Code, 2011 Edition, 2014 Supplement, as amended, the following Energy Tax Rates are established for energy bills rendered on or after July 1, 2015:

<u>TYPE OF ENERGY</u>	<u>RATE</u>
Electricity	\$0.008377 per Kilowatt Hour
Natural Gas	\$0.065576 per Therm
Fuel Oil	\$0.275755 per Gallon
Propane	\$0.389477 per Gallon

SECTION 6. COUNTY INCOME TAX. Pursuant to Section 10-106, Tax - General Article, Annotated Code of Maryland, as amended, which requires each County to set a county income tax rate equal to at least one percent (1%) but not more than three and two tenths percent (3.2%) of an individual’s Maryland taxable income, the County Council has set in CR-22-2008, adopted on May 20, 2008, a County income tax rate of three and two tenths percent (3.2%) of an individual’s Maryland taxable income tax for the calendar years beginning January 1, 2009.

SECTION 7. EMERGENCY TRANSPORTATION FEE. Pursuant to Section 11-346 of the Prince George’s County Code, which requires that the fee for emergency transportation be established in the Annual Budget and Appropriation Ordinance and pursuant to Section 11-347 which requires that revenues from the fees imposed for emergency transportation by the County shall be used for operation and capital expenses related to emergency transportation, the following emergency transportation fees are hereby set for emergency transportation services rendered on or after July 1, 2015:

<u>TYPE OF EMERGENCY</u>	<u>FEE</u>
<u>TRANSPORTATION SERVICE</u>	
Basic Life Support	\$500.00
Advanced Life Support 1	\$650.00
Advanced Life Support 2	\$750.00
Mileage fee	\$5.00 per mile

SECTION 8. AMENDMENTS TO THE CURRENT EXPENSE BUDGET, THE CAPITAL PROGRAM, AND THE CAPITAL BUDGET. The proposed current expense

1 budget of Prince George's County and of the Board of Education, referred to above in Section 1
2 of this Act, and the Capital Improvement Program and Capital Budget referred to in Section 4
3 above, are hereby amended as set forth in Exhibits 1, 2, 3, and 4 attached hereto and made a part
4 hereof:

5 The amount of the revenue estimates in the current expense budget for all funds as
6 submitted by the County Executive as set forth in the Proposed Budget, Fiscal Year 2016 is
7 hereby set at the sum of \$3,537,001,925 in accordance with the revenue schedule on the ensuing
8 pages.

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PRINCE GEORGE'S COUNTY

FISCAL YEAR 2016

REVENUE

REVENUE ITEM	PROPOSED FY 2016	COUNCIL APPROVED FY 2016
PROPERTY TAXES	\$ 739,526,000	\$ 739,526,000
(Including Personal Property Taxes)		
BOARD of EDUCATION – Tax Increase	115,551,000	30,813,600
INCOME TAXES	549,506,800	550,900,300
TRANSFER & RECORDATION TAXES	123,037,500	123,037,500
OTHER LOCAL TAXES	133,241,500	124,061,425
STATE SHARED TAXES	3,993,000	3,993,000
LICENSES & PERMITS	28,301,700	29,461,700
USE OF MONEY & PROPERTY	3,791,900	3,791,900
CHARGES FOR SERVICES	38,990,800	38,990,800
INTERGOVERNMENTAL REVENUES	40,075,400	40,943,400
MISCELLANEOUS REVENUES	14,223,400	14,223,400
OTHER FINANCING SOURCES	0	5,032,000
BOARD OF EDUCATION AID	1,167,721,000	1,163,775,600
COMMUNITY COLLEGE AID	73,571,000	73,843,300
LIBRARY AID	<u>8,025,900</u>	<u>8,026,300</u>
TOTAL GENERAL FUND	\$ 3,039,556,900	2,950,420,225
INTERNAL SERVICE FUNDS	41,448,000	42,480,000
ENTERPRISE FUNDS	179,079,600	179,319,600
SPECIAL REVENUE FUNDS	167,053,000	163,053,000
GRANT PROGRAMS	<u>201,808,500</u>	<u>201,729,100</u>
TOTAL ALL FUNDS	<u>\$ 3,628,946,000</u>	<u>3,537,001,925</u>

1 The following amendments to the revenue estimates in the FY 2016 current expense
2 budget were made and submitted by the County Executive and are reflected in amendments
3 made by the State of Maryland or are a result of adjustments made by the County Council.

4 GENERAL FUND

5 Board of Education Tax Increase

6 Decrease revenue by \$76,953,000 to reflect a change in the proposed increase in the tax
7 rate from .15 to .04, as a result of adjustments made by the County Council.

8 Decrease revenue by \$7,784,400 to reflect a change in the proposed personal property tax
9 rate from 2.78 to 2.50, as a result of adjustments made by the County Council.

10 Income Taxes

11 Increase revenue by \$1,393,500 to reflect an increase in the State Aid Disparity Grant as a
12 result of adjustments made by the State.

13 Other Local Taxes

14 Decrease revenue by \$9,180,075 for Telecommunications Tax to adjust the proposed rate
15 increase of 8% to 12%, to 9%, as a result of adjustments made by the County Council.

16 Licenses and Permits

17 Increase revenue by \$1,160,000 for Street Use Permits based on increased fee structure as
18 a result of adjustments made by the County Council.

19 Intergovernmental Revenues

20 Increase revenue by \$1,238,800 as a result of amendments from the County Executive on
21 May 27, 2015, related to adjustments by the State in the Local Health Grant.

22 Decrease revenue by \$370,800 as a result of adjustments made by the State in the Police
23 Aid Grant.

24 Other Financing Sources

25 Increase revenue by \$1,032,000 from a transfer-in from the Fleet Management Internal
26 Service Fund as a result of adjustments made by the County Council.

27 Increase revenue by \$4,000,000 from a transfer-in from the Economic Development
28 Incentive Fund as a result of adjustments made by the County Council.

29 Board of Education Aid

30 Decrease revenue by \$3,945,400 as a result of amendments from the County Executive on
31 May 27, 2015, related to adjustments made by the State.

1 Community College Aid

2 Increase revenue by \$272,300 as a result of adjustments made by the State.

3 Library Aid

4 Increase revenue by \$400 as a result of adjustments made by the State.

5 SUBTOTAL GENERAL FUNDS – (\$89,136,675)

6 ENTERPRISE FUNDS

7 Increase revenue by \$80,000 as a result of adjustments by the County Council to declare
8 the Storm Water Management Enterprise Fund fund balance as a source of revenue.

9 Increase revenue by \$160,000 as a result of adjustments by the County Council to declare
10 the Solid Waste Management Enterprise Fund fund balance as a source of revenue.

11 SUBTOTAL ENTERPRISE FUNDS - \$240,000

12 INTERNAL SERVICE FUNDS

13 Increase revenue by \$1,032,000 as a result of adjustments made by the County Council to
14 declare the Fleet Management Internal Service Fund fund balance as a source of revenue.

15 SUBTOTAL INTERNAL SERVICE FUNDS - \$1,032,000

16 SPECIAL REVENUE FUNDS

17 Decrease revenue by \$4,000,000 as a result of adjustments made by the County Council to
18 transfer funds from the Economic Development Incentive Fund to the General Fund.

19 SUBTOTAL SPECIAL REVENUE FUNDS – (\$4,000,000)

20 GRANT PROGRAM FUNDS

21 Net Decrease in grant revenue by \$79,400 for changes to the Office of the State’s
22 Attorney, Police Department, Office of the Sheriff, Department of the Environment, Department
23 of Family Services, Health Department, and the Department of Public Works and
24 Transportation, as a result of adjustments made by the County Executive.

25 SUBTOTAL GRANT FUNDS – (\$79,400)

26 TOTAL ALL FUNDS - (\$91,944,075)

27 SECTION 9. TRANSFER TAX. Pursuant to Section 10-187(e) of the Prince George's
28 County Code, all transfer tax revenue collected by Prince George's County in Fiscal Year 2016
29 shall be used for funding the Instructional Salaries, Instructional Materials and Related Costs,
30 Special Education, and Fixed Charges Categories of the Board of Education approved Fiscal
31 Year 2016 Budget.

1 SECTION 10. BE IT FURTHER ENACTED that, notwithstanding the provisions of
 2 Section 10-261 of the Prince George's County Code, the County Executive may identify
 3 vehicles forfeited to the County, which vehicles may be sold with the proceeds thereof
 4 benefiting local charitable organizations.

5 SECTION 11. BE IT FURTHER ENACTED that, in accordance with Section 819 of the
 6 County Charter, the County Council has considered and hereby approves certain multi-year
 7 contracts for Fiscal Year 2016, attached hereto as Exhibit 7 and incorporated as if set forth fully
 8 herein, as follows:

9 A. Exhibit 7 contains an itemized listing of:

10 (1.) Personal service contracts exceeding an aggregate of One Hundred Thousand Dollars
 11 (\$100,000.00) per contractor and all other multiyear contracts with an aggregate of Five
 12 Hundred Thousand Dollars (\$500,000.00), the nature of such transactions reasonably requires
 13 the making of such contracts, by agency, vendor, services, term and amount; and

14 (2.) An itemized listing of multiyear contracts for which the County Council hereby approves
 15 limited executory authority for the making of personal service contracts and multiyear contracts
 16 for goods and services anticipated for execution in Fiscal Year 2016; authority for such
 17 contracts is conditioned upon written submission of vendor, contract term, and final contract
 18 award amount for each contract by the County Executive to the County Council.

19 SECTION 12. BE IT FURTHER ENACTED that it is the intent of the County Council in
 20 enacting the Capital Improvement Program pertaining to the Watershed Implementation Plan
 21 (WIP II) that the following conditions shall attach and apply to the project:

22 A. Department of Environmental Resources present plans require that 22% of the
 23 stormwater retrofits utilize Environmental Site Design (ESD), pursuant to Chapter 5
 24 of the 2009 Maryland Stormwater Manual and Subtitle 32 of the County Code, and
 25 78% use conventional stormwater management retrofits.

26 B. It is the intention of the Council that the County must use these funds to implement
 27 the proposed ESD first before either performing ESD or conventional retrofits, that
 28 the Department of Environmental Resources continue to research and develop ways
 29 to reduce the cost of ESD, initiate and complete an evaluation of the costs and
 30 economic benefits of the two approaches and provide the Council with a report by
 31 December 31, 2015.

1 SECTION 13. BE IT FURTHER ENACTED that the Fire Chief, the Chief of Police, and
2 the Director of Corrections shall provide reports to the County Council within 30 days of the
3 end of each month concerning the level of expenditures within the Fire/Emergency Medical
4 Services Department, the Police Department, and the Department of Corrections, respectively,
5 for overtime compensation, including paid time off in lieu of overtime compensation, and the
6 deviation from the amount authorized for the payment of overtime compensation in the adopted
7 budget, and that the Director of Management and Budget shall provide a report to the County
8 Council not later than January 30, 2016, of the level of expenditures for overtime compensation
9 for each agency and department as of December 31, 2015.

10 SECTION 14. BE IT FURTHER ENACTED that the Director of Management and
11 Budget and the Director of Finance shall provide reports to the County Executive and the
12 County Council within 15 days of the end of each bi-monthly period, beginning on September
13 30, 2015, for the months of July and August, concerning the level of revenues received and the
14 level of expenditures made or encumbered to determine whether the anticipated level of
15 revenues and expenditures that formed the basis for the adoption of this Annual Budget and
16 Appropriation Ordinance are being realized during the course of the fiscal year.

17 SECTION 15. BE IT FURTHER ENACTED that the Director of the Department of
18 Public Works and Transportation shall provide a report to the County Executive and the County
19 Council by September 30, 2015, concerning the status of the road resurfacing needs in the
20 County to assist the County Council in their development of a road resurfacing priority funding
21 list to be expended as provided in the Curb and Road Rehabilitation 2 (FD661021) capital
22 improvement program project; and such road resurfacing projects shall have a goal of at least
23 51% of those related jobs being held by County residents.

24 SECTION 16. BE IT FURTHER ENACTED that there is a General Fund operating
25 reserve, equal to two percent of the General Fund budget, subject to appropriation only in
26 accordance with Section 816 of the Charter for Prince George's County, Maryland, to meet a
27 public emergency, which constitutes a sudden, unexpected or unforeseen condition or
28 occurrence, creating an imminent hazard to life, health or property and requiring immediate
29 action.

30 SECTION 17. BE IT FURTHER ENACTED that there is a three-person committee to
31 assign fund balance in the General Fund consisting of (1) the Director of the Office of

1 Management and Budget, or his or her designee; (2) the Director of Finance of the County, or
2 his or her designee; and (3) the County Council Administrator, or his or her designee.

3 SECTION 18. BE IT FURTHER ENACTED that if any person holding an office of profit
4 within the meaning of Article 35 of the Declaration of Rights, Constitution of Maryland, is
5 appointed to a second office within the meaning of Article 35 of the Declaration of Rights,
6 Constitution of Maryland, in the opinion of the County Attorney, then no compensation or other
7 emolument, except expenses incurred in connection with attendance at hearings, meetings, field
8 trips, and working sessions, shall be paid from any funds appropriated by this budget to that
9 person for any services in connection with the second office.

10 SECTION 19. BE IT FURTHER ENACTED that, in accordance with Section 815 of the
11 Charter, the County Executive has submitted a proposed listing of positions for each agency of
12 the County, a copy of which is attached as Exhibit 6, and the County Council has delineated a
13 proposed listing of positions for the County Council, a copy of which is attached as Exhibit 5,
14 the County Council approves the number of positions contained in Exhibit 5 and Exhibit 6 for
15 Fiscal Year 2016.

16 SECTION 20. BE IT FURTHER ENACTED that the provisions of this Act are hereby
17 declared to be severable; and, in the event that any section, subsection, paragraph,
18 subparagraph, sentence, clause, phrase, or word of this Act is declared invalid or
19 unconstitutional by a court of competent jurisdiction, such invalidity or unconstitutionality shall
20 not affect the remaining words, phrases, clauses, sentences, subparagraphs, paragraphs,
21 subsections, or sections of this Act, since the same would have been enacted without the
22 incorporation in this Act of any such invalid or unconstitutional word, phrase, clause, sentence,
23 subparagraph, subsection, or section.

SECTION 21. EFFECTIVE DATE. This Act shall take effect on July 1, 2015.

Adopted this 28th day of May, 2015.

COUNTY COUNCIL OF PRINCE
GEORGE'S COUNTY, MARYLAND

BY: _____
Mel Franklin
Chairman

ATTEST:

Redis C. Floyd
Clerk of the Council

VETO BY EXECUTIVE ORDER NO. 10-2015

DATE: June 16, 2015 BY: _____
Rushern L. Baker, III
County Executive

Note: Exhibits 1, 2, 3, 4, 5, 6, and 7 available in hard copy only and as an Inclusion File in LIS

EACH ITEM VETOED WAS OVERRIDDEN BY AN AFFIRMATIVE VOTE OF TWO-THIRDS OF THE MEMBERS OF THE FULL COUNTY COUNCIL ON JUNE 16, 2015.

VETO OVERRIDE ONE:

“Shall the earlier action of the Council be affirmed, notwithstanding the objections of the Executive as to CB-32-2015?” Vote (8-0)

VETO OVERRIDE TWO:

“Shall the earlier action of the Council be affirmed, notwithstanding the objections of the Executive as to CB-32-2015, specifically, the Modification to Revenues, items Real Property Taxes dedicated to the Board of Education, Personal Property Taxes dedicated to the Board of Education, Licenses and Permits, Other Financing, and Internal Service Funds?” Vote (8-0)

VETO OVERRIDE THREE:

“Shall the earlier action of the Council be affirmed, notwithstanding the objections of the Executive as to CB-32-2015, specifically, the Modification to Expenditures -- General Government, County Executive, items Compensation, Fringe Benefits, and Operating Expenses?” Vote (8-0)

VETO OVERRIDE FOUR:

“Shall the earlier action of the Council be affirmed, notwithstanding the objections of the Executive as to CB-32-2015, specifically, the Modification to Expenditures -- General Government, County Council, items Compensation, Fringe Benefits, Operating Expenses, Capital Outlay, and Recoveries?” Vote (8-0)

VETO OVERRIDE FIVE:

“Shall the earlier action of the Council be affirmed, notwithstanding the objections of the Executive as to CB-32-2015, specifically, the Modification to Expenditures -- General Government, Office of Ethics and Accountability, items Compensation, Fringe Benefits, and Operating Expenses?” Vote (8-0)

VETO OVERRIDE SIX:

“Shall the earlier action of the Council be affirmed, notwithstanding the objections of the Executive as to CB-32-2015, specifically, the Modification to Expenditures -- General Government, Personnel Board, items Compensation, Fringe Benefits, and Operating Expenses?” Vote (8-0)

VETO OVERRIDE SEVEN:

“Shall the earlier action of the Council be affirmed, notwithstanding the objections of the Executive as to CB-32-2015, specifically, the Modification to Expenditures -- General Government, Office of Finance, items Compensation, Fringe Benefits, Operating Expenses, and Recoveries?” Vote (8-0)

VETO OVERRIDE EIGHT:

“Shall the earlier action of the Council be affirmed, notwithstanding the objections of the Executive as to CB-32-2015, specifically, the Modification to Expenditures -- General Government, Citizen Complaint Oversight Panel, items Compensation, Fringe Benefits, and Operating Expenses?” Vote (8-0)

VETO OVERRIDE NINE:

“Shall the earlier action of the Council be affirmed, notwithstanding the objections of the Executive as to CB-32-2015, specifically, the Modification to Expenditures -- General Government, Office of Community Relations, items Compensation, Fringe Benefits, and Operating Expenses?” Vote (8-0)

VETO OVERRIDE TEN:

“Shall the earlier action of the Council be affirmed, notwithstanding the objections of the Executive as to CB-32-2015, specifically, the Modification to Expenditures -- General Government, Office of Management and Budget, items Compensation, Fringe Benefits, Operating Expenses, and Recoveries?” Vote (8-0)

VETO OVERRIDE ELEVEN:

“Shall the earlier action of the Council be affirmed, notwithstanding the objections of the Executive as to CB-32-2015, specifically, the Modification to Expenditures -- General Government, Board of License Commissioners, items Compensation, Fringe Benefits, and Operating Expenses?” Vote (8-0)

VETO OVERRIDE TWELVE:

“Shall the earlier action of the Council be affirmed, notwithstanding the objections of the Executive as to CB-32-2015, specifically, the Modification to Expenditures -- General Government, Office of Law, items Compensation, Fringe Benefits, Operating Expenses, and Recoveries?” Vote (8-0)

VETO OVERRIDE THIRTEEN:

“Shall the earlier action of the Council be affirmed, notwithstanding the objections of the Executive as to CB-32-2015, specifically, the Modification to Expenditures -- General Government, Office of Human Resources Management, items Compensation, Fringe Benefits, Operating Expenses, and Recoveries?” Vote (8-0)

VETO OVERRIDE FOURTEEN:

“Shall the earlier action of the Council be affirmed, notwithstanding the objections of the Executive as to CB-32-2015, specifically, the Modification to Expenditures -- General Government, Board of Elections, items Compensation, Fringe Benefits, and Operating Expenses?” Vote (8-0)

VETO OVERRIDE FIFTEEN:

“Shall the earlier action of the Council be affirmed, notwithstanding the objections of the Executive as to CB-32-2015, specifically, the Modification to Expenditures -- General Government, Office of Central Services, items Compensation, Fringe Benefits, Operating Expenses, and Recoveries?” Vote (8-0)

VETO OVERRIDE SIXTEEN:

“Shall the earlier action of the Council be affirmed, notwithstanding the objections of the Executive as to CB-32-2015, specifically, the Modification to Expenditures -- Courts, Circuit Court, items Compensation, Fringe Benefits, Operating Expenses, and Recoveries?” Vote (8-0)

VETO OVERRIDE SEVENTEEN:

“Shall the earlier action of the Council be affirmed, notwithstanding the objections of the Executive as to CB-32-2015, specifically, the Modification to Expenditures -- Courts, Orphans’ Court, items Compensation, Fringe Benefits, and Operating Expenses?” Vote (8-0)

VETO OVERRIDE EIGHTEEN:

“Shall the earlier action of the Council be affirmed, notwithstanding the objections of the Executive as to CB-32-2015, specifically, the Modification to Expenditures – Public Safety, Office of the State’s Attorney, items Compensation, Fringe Benefits, Operating Expenses, and Recoveries?” Vote (8-0)

VETO OVERRIDE NINETEEN:

“Shall the earlier action of the Council be affirmed, notwithstanding the objections of the Executive as to CB-32-2015, specifically, the Modification to Expenditures – Public Safety, Police Department, items Compensation, Fringe Benefits, Operating Expenses, and Recoveries?” Vote (8-0)

VETO OVERRIDE TWENTY:

“Shall the earlier action of the Council be affirmed, notwithstanding the objections of the Executive as to CB-32-2015, specifically, the Modification to Expenditures – Public Safety, Fire / EMS Department, items Compensation, Fringe Benefits, Operating Expenses, and Recoveries?” Vote (8-0)

VETO OVERRIDE TWENTY-ONE:

“Shall the earlier action of the Council be affirmed, notwithstanding the objections of the Executive as to CB-32-2015, specifically, the Modification to Expenditures – Public Safety, Office of the Sheriff, items Compensation, Fringe Benefits, and Operating Expenses?” Vote (8-0)

VETO OVERRIDE TWENTY-TWO:

“Shall the earlier action of the Council be affirmed, notwithstanding the objections of the Executive as to CB-32-2015, specifically, the Modification to Expenditures – Public Safety, Department of Corrections, items Compensation, Fringe Benefits, Operating Expenses, and Recoveries?” Vote (8-0)

VETO OVERRIDE TWENTY-THREE:

“Shall the earlier action of the Council be affirmed, notwithstanding the objections of the Executive as to CB-32-2015, specifically, the Modification to Expenditures – Public Safety, Office of Homeland Security, items Compensation, Fringe Benefits, and Operating Expenses?”
Vote (8-0)

VETO OVERRIDE TWENTY-FOUR:

“Shall the earlier action of the Council be affirmed, notwithstanding the objections of the Executive as to CB-32-2015, specifically, the Modification to Expenditures – Environment, Department of the Environment, items Compensation, Fringe Benefits, Operating Expenses, and Recoveries?” Vote (8-0)

VETO OVERRIDE TWENTY-FIVE:

“Shall the earlier action of the Council be affirmed, notwithstanding the objections of the Executive as to CB-32-2015, specifically, the Modification to Expenditures – Human Services, Department of Family Services, items Compensation, Fringe Benefits, Operating Expenses, and Recoveries?” Vote (8-0)

VETO OVERRIDE TWENTY-SIX:

“Shall the earlier action of the Council be affirmed, notwithstanding the objections of the Executive as to CB-32-2015, specifically, the Modification to Expenditures – Human Services, Health Department, items Compensation, Fringe Benefits, Operating Expenses, and Recoveries?” Vote (8-0)

VETO OVERRIDE TWENTY-SEVEN:

“Shall the earlier action of the Council be affirmed, notwithstanding the objections of the Executive as to CB-32-2015, specifically, the Modification to Expenditures – Human Services, Department of Social Services, items Compensation, Fringe Benefits, and Operating Expenses?”
Vote (8-0)

VETO OVERRIDE TWENTY-EIGHT:

“Shall the earlier action of the Council be affirmed, notwithstanding the objections of the Executive as to CB-32-2015, specifically, the Modification to Expenditures – Infrastructure and Development, Public Works and Transportation, items Compensation, Fringe Benefits, Operating Expenses, Capital Outlay, and Recoveries?” Vote (8-0)

VETO OVERRIDE TWENTY-NINE:

“Shall the earlier action of the Council be affirmed, notwithstanding the objections of the Executive as to CB-32-2015, specifically, the Modification to Expenditures – Infrastructure and Development, Permitting, Inspections, and Enforcement, items Compensation, Fringe Benefits, Operating Expenses, and Recoveries?” Vote (8-0)

VETO OVERRIDE THIRTY:

“Shall the earlier action of the Council be affirmed, notwithstanding the objections of the Executive as to CB-32-2015, specifically, the Modification to Expenditures – Infrastructure and Development, Housing and Community Development, items Compensation, Fringe Benefits, and Operating Expenses?” Vote (8-0)

VETO OVERRIDE THIRTY-ONE:

“Shall the earlier action of the Council be affirmed, notwithstanding the objections of the Executive as to CB-32-2015, specifically, the Modification to Expenditures – Education and Library, Board of Education, items Administration, Instructional Salaries, Personnel Services, Transportation Services, Operation of Plant, Maintenance of Plant, Community Services, Fixed Charges, Health Services; Special Education, Mid-Level Administration; Textbook and Supplies; Other Instructional; Food Services; and Capital Outlay?” Vote (8-0)

VETO OVERRIDE THIRTY-TWO:

“Shall the earlier action of the Council be affirmed, notwithstanding the objections of the Executive as to CB-32-2015, specifically, the Modification to Expenditures – Non-Departmental, items Debt Service, Grants and Transfer Payments, Other Non-Departmental Expenses, and Contingency?” Vote (8-0)

COUNTY COUNCIL OF PRINCE
GEORGE'S COUNTY, MARYLAND

BY: _____
Mel Franklin
Chairman

ATTEST:

Redis C. Floyd
Clerk of the Council