

**COUNTY COUNCIL OF PRINCE GEORGE'S COUNTY, MARYLAND**  
**2002 Legislative Session**

Resolution No. CR-45-2002

Proposed by The Chairman (by request – County Executive)

Introduced by Council Members Shapiro, Estepp, Bailey, Wilson, Russell and Dernoga

Co-Sponsors \_\_\_\_\_

Date of Introduction July 23, 2002

**RESOLUTION**

1 A RESOLUTION concerning

2 A Supplementary Appropriation of Federal, State and Other Funds

3 For the purpose of providing funding from grants in the amount of \$13,200,236 to the Health  
4 Department, Police Department, Office of the Sheriff, Department of Corrections, Fire  
5 Department, Department of Social Services, Human Relations Commission, Office of the State’s  
6 Attorney, Office of Information Technology and Communications, Department of Family  
7 Services, Department of Housing and Community Development and Non-Departmental.

8 WHEREAS, CB-32-2001, as amended, adopted and enacted the annual Budget and  
9 Appropriation Ordinance of Prince George’s County for Fiscal Year 2001-2002, which sets forth  
10 the amount of grant funds to be appropriated; and

11 WHEREAS, pursuant to Section 819 of the Charter of Prince George’s County, Maryland,  
12 the County Council, upon recommendation of the County Executive, may, by resolution, make  
13 additional or supplementary appropriations from Federal, State, or private grants which were not  
14 included in the budget for the current fiscal year; and

15 WHEREAS, additional grant revenues have been received; and

16 WHEREAS, the Director of Finance has certified in writing that such funds are available or  
17 anticipated for such appropriations; and

18 WHEREAS, the County Executive has duly recommended that the supplementary  
19 appropriations be made.

20 NOW, THEREFORE, BE IT RESOLVED by the County Council of Prince George's  
21 County, Maryland, that the Fiscal Year 2001-2002 Approved Current Expense Budget, Federal  
22 Programs Section, is revised by supplementary appropriations as follows:

	Approved		Revised	
	<u>Budget</u>	<u>Adjustments</u>	<u>Budget</u>	
1				
2				
3	HEALTH DEPARTMENT			
4	<u>Geriatric Evaluation Services</u>			
5	Total Outside Sources	\$349,453	(\$14,545)	\$334,908
6	Federal	0	0	0
7	State	29,453	(14,545)	14,908
8	Other	320,000	0	320,000
9	County Cash	0	0	0
10	Total Program Spending	\$349,453	(\$14,545)	\$334,908
11				
12	<u>Title IV-E Demonstration Project</u>			
13	Total Outside Sources	\$52,219	(\$43,753)	\$8,466
14	Federal	0	0	0
15	State	52,219	(43,753)	8,466
16	Other	0	0	0
17	County Cash	0	0	0
18	Total Program Spending	\$52,219	(\$43,753)	\$8,466
19				
20	<u>Immunization Action Project</u>			
21	Total Outside Sources	\$173,000	\$4,000	\$177,000
22	Federal	173,000	4,000	177,000
23	State	0	0	0
24	Other	0	0	0
25	County Cash	0	0	0
26	Total Program Spending	\$173,000	\$4,000	\$177,000

1	<u>High Risk Infant</u>			
2	Total Outside Sources	\$127,645	\$9,000	\$136,645
3	Federal	117,645	0	117,645
4	State	0	0	0
5	Other	10,000	9,000	19,000
6	County Cash	0	0	0
7	Total Program Spending	\$127,645	\$9,000	\$136,645
8				
9	<u>Administrative Care Coordination Grant</u>			
10	Total Outside Sources	\$1,100,000	(\$55,000)	\$1,045,000
11	Federal	0	0	0
12	State	1,100,000	(55,000)	1,045,000
13	Other	0	0	0
14	County Cash	0	0	0
15	Total Program Spending	\$1,100,000	(\$55,000)	\$1,045,000
16				
17	<u>Ryan White HIV/AIDS (FY 2001)</u>			
18	Total Outside Sources	\$5,697,684	\$21,774	\$5,719,458
19	Federal	5,697,684	21,774	5,719,458
20	State	0	0	0
21	Other	0	0	0
22	County Cash	0	0	0
23	Total Program Spending	\$5,697,684	\$21,774	\$5,719,458
24				
25	<u>AIDS Pediatric Grant</u>			
26	Total Outside Sources	\$140,000	(\$32,085)	\$107,915
27	Federal	140,000	(32,085)	107,915
28	State	0	0	0
29	Other	0	0	0
30	County Cash	0	0	0
31	Total Program Spending	\$140,000	(\$32,085)	\$107,915

1	<u>STD Partner Notification</u>			
2	Total Outside Sources	\$164,472	(\$49,694)	\$114,778
3	Federal	164,472	(49,694)	114,778
4	State	0	0	0
5	Other	0	0	0
6	County Cash	0	0	0
7	Total Program Spending	\$164,472	(\$49,694)	\$114,778
8				
9	<u>STD Caseworker</u>			
10	Total Outside Sources	\$262,039	\$24,900	\$286,939
11	Federal	262,039	24,900	286,939
12	State	0	0	0
13	Other	0	0	0
14	County Cash	0	0	0
15	Total Program Spending	\$262,039	\$24,900	\$286,939
16				
17	<u>Health Needs Assessment Grant</u>			
18	Total Outside Sources	\$40,000	(\$40,000)	\$0
19	Federal	40,000	(40,000)	0
20	State	0	0	0
21	Other	0	0	0
22	County Cash	0	0	0
23	Total Program Spending	\$40,000	(\$40,000)	\$0
24				
25	<u>High Risk STD Project</u>			
26	Total Outside Sources	\$103,716	(\$103,716)	\$0
27	Federal	103,716	(103,716)	0
28	State	0	0	0
29	Other	0	0	0
30	County Cash	0	0	0
31	Total Program Spending	\$103,716	(\$103,716)	\$0

1	<u>Medical Assistance Transportation</u>			
2	Total Outside Sources	\$2,206,000	\$458,000	\$2,664,000
3	Federal	1,103,000	229,000	1,332,000
4	State	1,103,000	229,000	1,332,000
5	Other	0	0	0
6	County Cash	0	0	0
7	Total Program Spending	\$2,206,000	\$458,000	\$2,664,000
8				
9	<u>Project Connect</u>			
10	Total Outside Sources	\$122,020	\$40,491	\$162,511
11	Federal	122,020	40,491	162,511
12	State	0	0	0
13	Other	0	0	0
14	County Cash	0	0	0
15	Total Program Spending	\$122,020	\$40,491	\$162,511
16				
17	<u>Maryland Health Care Commission/</u>			
18	<u>Local Health Planning Grant</u>			
19	Total Outside Sources	\$30,000	(\$30,000)	\$0
20	Federal	0	0	0
21	State	30,000	(30,000)	0
22	Other	0	0	0
23	County Cash	0	0	0
24	Total Program Spending	\$30,000	(\$30,000)	\$0

1	<u>PWC/MKC Eligibility &amp; Outreach</u>			
2	Total Outside Sources	\$1,400,000	\$14,145	\$1,414,145
3	Federal	700,000	7,073	707,073
4	State	700,000	7,072	707,072
5	Other	0	0	0
6	County Cash	0	0	0
7	Total Program Spending	\$1,400,000	\$14,145	1,414,145
8				
9	<u>Reproductive Health Grant</u>			
10	Total Outside Sources	\$651,512	\$56,854	\$708,366
11	Federal	0	352,101	352,101
12	State	536,639	(245,374)	291,265
13	Other	114,873	(49,873)	65,000
14	County Cash	0	0	0
15	Total Program Spending	\$651,512	\$56,854	\$708,366
16				
17	<u>Addictions Treatment</u>			
18	Total Outside Sources	\$4,791,183	\$71,421	\$4,862,604
19	Federal	1,352,017	929,676	2,281,693
20	State	3,152,476	(870,784)	2,281,692
21	Other	286,690	12,259	299,219
22	County Cash	0	0	0
23	Total Program Spending	\$4,791,183	\$71,421	\$4,862,604
24				
25	<u>Driving While Intoxicated Residential Treatment</u>			
26	Total Outside Sources	\$226,789	(\$66,728)	\$160,061
27	Federal	6,500	0	6,500
28	State	220,289	(66,728)	153,561
29	Other	0	0	0
30	County Cash	0	0	0
31	Total Program Spending	\$226,789	(\$66,728)	\$160,061

1	<u>Addicted Homeless Project</u>			
2	Total Outside Sources	\$369,773	\$66,688	\$436,461
3	Federal	0	0	0
4	State	369,773	66,688	436,461
5	Other	0	0	0
6	County Cash	0	0	0
7	Total Program Spending	\$369,773	\$66,688	\$436,461
8				
9	<u>Cancer Screening Program</u>			
10	Total Outside Sources	\$176,957	\$31,338	\$208,295
11	Federal	176,957	31,338	208,295
12	State	0	0	0
13	Other	0	0	0
14	County Cash	0	0	0
15	Total Program Spending	\$176,957	\$31,338	\$208,295
16				
17	<u>Senior Hypertension Management</u>			
18	Total Outside Sources	\$0	\$16,600	\$16,600
19	Federal	0	0	0
20	State	0	16,600	16,600
21	Other	0	0	0
22	County Cash	0	0	0
23	Total Program Spending	\$0	\$16,600	\$16,600
24				
25	<u>Refugee Resettlement</u>			
26	Total Outside Sources	\$0	\$48,190	\$48,190
27	Federal	0	0	0
28	State	0	0	0
29	Other	0	0	0
30	County Cash	0	0	0
31	Total Program Spending	\$0	\$48,190	\$48,190

1	<u>Center for Addiction and Pregnancy</u>			
2	Total Outside Sources	\$1,794,622	\$278,036	\$2,072,658
3	Federal	331,602	0	331,602
4	State	863,970	427,086	1,291,056
5	Other	599,050	(149,050)	450,000
6	County Cash	100,000	0	100,000
7	Total Program Spending	\$1,894,622	\$278,036	\$2,172,658
8				
9	<u>Tobacco Prevention Telemarketing</u>			
10	Total Outside Sources	\$0	\$10,000	\$10,000
11	Federal	0	0	0
12	State	0	0	0
13	Other	0	10,000	10,000
14	County Cash	0	0	0
15	Total Program Spending	\$0	\$10,000	\$10,000
16				
17	<u>Disaster Relief</u>			
18	Total Outside Sources	\$0	\$20,000	\$20,000
19	Federal	0	20,000	20,000
20	State	0	0	0
21	Other	0	0	0
22	County Cash	0	0	0
23	Total Program Spending	\$0	\$20,000	\$20,000
24				
25	<u>House Bill #7 (Child Welfare Services)</u>			
26	Total Outside Sources	\$0	\$70,970	\$70,970
27	Federal	0	0	0
28	State	0	70,970	70,970
29	Other	0	0	0
30	County Cash	0	0	0
31	Total Program Spending	\$0	\$70,970	\$70,970

1	<b>TOTAL ADJUSTMENTS,</b>			
2	<b>Health Department</b>		\$806,886	
3				
4	<b>POLICE DEPARTMENT</b>			
5	<u>Hotspots Communities Initiative</u>			
6	Total Outside Sources	\$75,000	\$9,115	\$84,115
7	Federal	75,000	9,115	84,115
8	State	0	0	0
9	Other	0	0	0
10	County Cash	0	0	0
11	Total Program Spending	\$75,000	\$9,115	\$84,115
12				
13	<u>Civil Defense</u>			
14	Total Outside Sources	0	\$15,813	\$15,813
15	Federal	0	15,813	15,813
16	State	0	0	0
17	Other	0	0	0
18	County Cash	0	0	0
19	Total Program Spending	\$0	\$15,813	\$15,813
20				
21	<u>Metropolitan Area Task Force</u>			
22	Total Outside Sources	\$44,000	\$22,000	\$66,000
23	Federal	44,000	22,000	66,000
24	State	0	0	0
25	Other	0	0	0
26	County Cash	0	0	0
27	Total Program Spending	\$44,000	\$22,000	\$66,000

1	<u>School Bus Safety Enforcement Program</u>			
2	Total Outside Sources	\$0	\$34,000	\$34,000
3	Federal	0	0	0
4	State	0	34,000	34,000
5	Other	0	0	0
6	County Cash	0	0	0
7	Total Program Spending	\$0	\$34,000	\$34,000
8				
9	<u>Highway Safety</u>			
10	Total Outside Sources	\$175,000	\$318,270	\$493,270
11	Federal	175,000	318,270	493,270
12	State	0	0	0
13	Other	0	0	0
14	County Cash	0	0	0
15	Total Program Spending	\$175,000	\$318,270	\$493,270
16				
17	<u>Vehicle Theft Abatement Program</u>			
18	Total Outside Sources	\$228,000	(\$33,520)	\$194,480
19	Federal	0	0	0
20	State	228,000	(33,520)	194,480
21	Other	0	0	0
22	County Cash	0	0	0
23	Total Program Spending	\$228,000	(\$33,520)	\$194,480
24				
25	<u>HIDTA/Project Clean</u>			
26	Total Outside Sources	\$70,900	(\$70,900)	\$0
27	Federal	70,900	(70,900)	0
28	State	0	0	0
29	Other	0	0	0
30	County Cash	0	0	0
31	Total Program Spending	\$70,900	(\$70,900)	\$0

1	<u>HIDTA Cross Border</u>			
2	Total Outside Sources	\$150,000	(\$150,000)	\$0
3	Federal	150,000	(150,000)	0
4	State	0	0	0
5	Other	0	0	0
6	County Cash	0	0	0
7	Total Program Spending	\$150,000	(\$150,000)	\$0
8				
9	<u>Operation Dealers</u>			
10	Total Outside Sources	\$0	\$310,397	\$310,397
11	Federal	0	310,397	310,397
12	State	0	0	0
13	Other	0	0	0
14	County Cash	0	0	0
15	Total Program Spending	\$0	\$310,397	\$310,397
16	<b>TOTAL ADJUSTMENTS,</b>			
17	<b>Police Department</b>		\$455,175	
18				
19	<b>OFFICE OF THE SHERIFF</b>			
20	<u>Domestic Violence Protective Order Entry</u>			
21	<u>and Service Grant</u>			
22	Total Outside Sources	\$0	\$11,000	\$11,000
23	Federal	0	0	0
24	State	0	11,000	11,000
25	Other	0	0	0
26	County Cash	0	0	0
27	Total Program Spending	\$0	\$11,000	\$11,000

1	<u>Arresting Fugitives In Hotspot Communities</u>			
2	Total Outside Sources	\$0	\$33,924	\$33,924
3	Federal	0	0	0
4	State	0	33,924	33,924
5	Other	0	0	0
6	County Cash	0	0	0
7	Total Program Spending	\$0	\$33,924	\$33,924
8				
9	<b>TOTAL ADJUSTMENTS,</b>			
10	<b>Office of the Sheriff</b>		\$44,924	
11				
12	<b>DEPARTMENT OF CORRECTIONS</b>			
13	<u>Jail Based Treatment Program</u>			
14	Total Outside Sources	\$152,171	\$6,943	\$159,114
15	Federal	0	0	0
16	State	152,171	6,943	159,114
17	Other	0	0	0
18	County Cash	0	0	0
19	Total Program Spending	\$152,171	\$6,943	\$159,114
20	<b>TOTAL ADJUSTMENTS,</b>			
21	<b>Department of Corrections</b>		\$6,943	
22				
23	<b>FIRE DEPARTMENT</b>			
24	<u>Maryland Emergency Management</u>			
25	<u>Agency Grant for Emergency Preparation</u>			
26	Total Outside Sources	\$0	\$107,425	\$107,425
27	Federal	0	0	0
28	State	0	0	0
29	Other	0	107,425	107,425
30	County Cash	0	0	0
31	Total Program Spending	\$0	\$107,425	\$107,425

1	<b>TOTAL ADJUSTMENTS,</b>			
2	<b>Fire Department</b>		\$107,425	
3				
4	<b>DEPARTMENT OF SOCIAL SERVICES</b>			
5	<u>Transitional Housing V</u>			
6	Total Outside Sources	\$0	\$1,380,566	\$1,380,566
7	Federal	0	1,380,566	1,380,566
8	State	0	0	0
9	Other	0	0	0
10	County Cash	0	0	0
11	Total Program Spending	\$0	\$1,380,566	\$1,380,566
12				
13	<u>Food Stamp Employment and Training (FSET)</u>			
14	Total Outside Sources	\$0	\$19,089	\$19,089
15	Federal	0	0	0
16	State	0	19,089	19,089
17	Other	0	0	0
18	County Cash	0	0	0
19	Total Program Spending	\$0	\$19,089	\$19,089
20				
21	<u>Able Bodied Adults w/Dependents (ABAWD)</u>			
22	Total Outside Sources	\$0	\$46,394	\$46,394
23	Federal	0	0	0
24	State	0	46,394	46,394
25	Other	0	0	0
26	County Cash	0	0	0
27	Total Program Spending	\$0	\$46,394	\$46,394

1	<u>Family Investment Administration</u>			
2	Total Outside Sources	\$0	\$150,000	\$150,000
3	Federal	0	0	0
4	State	0	150,000	150,000
5	Other	0	0	0
6	County Cash	0	0	0
7	Total Program Spending	\$0	\$150,000	\$150,000
8				
9	<u>Child Support First</u>			
10	Total Outside Sources	\$0	\$508,908	\$508,908
11	Federal	0	0	0
12	State	0	508,908	508,908
13	Other	0	0	0
14	County Cash	0	0	0
15	Total Program Spending	\$0	\$508,908	\$508,908
16	<b>TOTAL ADJUSTMENTS,</b>			
17	<b>Department of Social Services</b>		\$2,104,957	
18				
19	<b>HUMAN RELATIONS COMMISSION</b>			
20	<u>Community Relations Operational Support Grant (2001)</u>			
21	Total Outside Sources	\$0	\$5,999	\$5,999
22	Federal	0	0	0
23	State	0	5,999	5,999
24	Other	0	0	0
25	County Cash	0	0	0
26	Total Program Spending	\$0	\$5,999	\$5,999

1	<u>Community Relations Police Study Circle Grant (2001)</u>			
2	Total Outside Sources	\$0	\$6,327	\$6,327
3	Federal	0	0	0
4	State	0	6,327	6,327
5	Other	0	0	0
6	County Cash	0	0	0
7	Total Program Spending	\$0	\$6,327	\$6,327
8	<b>TOTAL ADJUSTMENTS,</b>			
9	<b>Human Relations Commission</b>		\$12,326	
10				
11	<b>OFFICE OF THE STATE’S ATTORNEY</b>			
12	<u>Domestic Violence Program</u>			
13	Total Outside Sources	\$57,475	\$8,525	\$66,000
14	Federal	57,475	8,525	66,000
15	State	0	0	0
16	Other	0	0	0
17	County Cash	0	0	0
18	Total Program Spending	\$57,475	\$8,525	\$66,000
19	<b>TOTAL ADJUSTMENTS,</b>			
20	<b>Office of the State’s Attorney</b>		\$8,525	
21				
22	<b>OFFICE OF INFORMATION TECHNOLOGY</b>			
23	<b>AND COMMUNICATIONS</b>			
24	<u>Records Management Grant</u>			
25	Total Outside Sources	\$1,000,000	\$0	\$1,000,000
26	Federal	1,000,000	0	1,000,000
27	State	0	0	0
28	Other	0	0	0
29	County Cash	250,000	83,400	333,400
30	Total Program Spending	\$1,250,000	\$83,400	\$1,333,400

1	<b>TOTAL ADJUSTMENTS,</b>			
2	<b>Office of Information Technology and Communications</b>	\$83,400		
3				
4	<b>DEPARTMENT OF FAMILY SERVICES</b>			
5	<u>Area Agency of Aging Title IIIB</u>			
6	Total Outside Sources	\$437,570	\$81,192	\$518,762
7	Federal	437,570	81,192	518,762
8	State	0	0	0
9	Other	0	0	0
10	County Cash	158,591	(13,850)	144,741
11	Total Program Spending	\$596,161	\$67,342	\$663,503
12				
13	<u>Nutrition for the Elderly IIIC-1</u>			
14	Total Outside Sources	\$806,188	(\$9,509)	796,679
15	Federal	512,103	(6,566)	505,537
16	State	64,978	0	64,978
17	Other	229,107	(2,943)	226,164
18	County Cash	26,199	(19,518)	6,681
19	Total Program Spending	\$832,387	(\$29,027)	\$803,360
20				
21	<u>Nutrition for the Elderly IIIC-2</u>			
22	Total Outside Sources	\$350,767	\$17,681	\$368,448
23	Federal	194,394	53,989	248,383
24	State	43,318	0	43,318
25	Other	113,055	(36,308)	76,747
26	County Cash	23,868	25,702	49,570
27	Total Program Spending	374,635	43,383	418,018

1	<u>Public Guardianship</u>			
2	Total Outside Sources	\$82,860	(\$32,190)	\$50,670
3	Federal	0	0	0
4	State	82,860	(32,190)	50,670
5	Other	0	0	0
6	County Cash	30,013	13,377	43,390
7	Total Program Spending	\$112,873	(\$18,813)	\$94,060
8				
9	<u>Senior Assisted Housing</u>			
10	Total Outside Sources	\$185,000	\$174,895	\$359,895
11	Federal	0	0	0
12	State	185,000	174,895	359,895
13	Other	0	0	0
14	County Cash	0	0	0
15	Total Program Spending	\$185,000	\$174,895	\$359,895
16				
17	<u>Health Medication IIID</u>			
18	Total Outside Sources	\$0	\$24,548	\$24,548
19	Federal	0	24,548	24,548
20	State	0	0	0
21	Other	0	0	0
22	County Cash	0	0	0
23	Total Program Spending	\$0	\$24,548	\$24,548
24				
25	<u>Senior Health Promotion IIIF</u>			
26	Total Outside Sources	\$15,849	(\$15,849)	\$0
27	Federal	15,849	(15,849)	0
28	State	0	0	0
29	Other	0	0	0
30	County Cash	0	0	0
31	Total Program Spending	\$15,849	(\$15,849)	\$0

1	<u>Ombudsman Initiative</u>			
2	Total Outside Sources	\$119,442	\$31,508	\$150,950
3	Federal	0	0	0
4	State	119,442	31,508	150,950
5	Other	0	0	0
6	County Cash	0	0	0
7	Total Program Spending	\$119,442	\$31,508	\$150,950
8				
9	<u>Foster Grandparents</u>			
10	Total Outside Sources	\$253,997	(\$9,043)	\$244,954
11	Federal	253,997	(9,043)	244,954
12	State	0	0	0
13	Other	0	0	0
14	County Cash	32,662	(6,714)	25,948
15	Total Program Spending	\$286,659	(\$15,757)	\$270,902
16				
17	<u>Retired Senior Volunteers</u>			
18	Total Outside Sources	\$74,012	\$1,914	\$75,926
19	Federal	72,412	1,914	74,326
20	State	0	0	0
21	Other	1,600	0	1,600
22	County Cash	39,985	0	39,985
23	Total Program Spending	\$113,997	\$1,914	\$115,911
24				
25	<u>Caregiving IIIE</u>			
26	Total Outside Sources	\$0	\$313,497	\$313,497
27	Federal	0	313,497	313,497
28	State	0	0	0
29	Other	0	0	0
30	County Cash	0	0	0
31	Total Program Spending	\$0	\$313,497	\$313,497

1	<u>Medicaid Waiver</u>			
2	Total Outside Sources	\$90,939	\$62,742	\$153,681
3	Federal	61,767	4,759	66,526
4	State	29,172	57,983	87,155
5	Other	0	0	0
6	County Cash	0	0	0
7	Total Program Spending	\$90,939	\$62,742	\$153,681
8				
9	<u>Vulnerable Elderly</u>			
10	Total Outside Sources	\$28,637	\$16,293	\$44,930
11	Federal	0	0	0
12	State	28,637	16,293	44,930
13	Other	0	0	0
14	County Cash	0	0	0
15	Total Program Spending	\$28,637	\$16,293	\$44,930
16				
17	<u>Senior Health Insurance Counseling</u>			
18	Total Outside Sources	\$34,443	(\$1,003)	\$33,440
19	Federal	34,443	(1,003)	33,440
20	State	0	0	0
21	Other	0	0	0
22	County Cash	43,935	1,003	44,938
23	Total Program Spending	\$78,378	\$0	\$78,378
24				
25	<u>Informational Technology</u>			
26	Total Outside Sources	\$0	\$9,000	\$9,000
27	Federal	0	0	0
28	State	0	9,000	9,000
29	Other	0	0	0
30	County Cash	0	0	0
31	Total Program Spending	\$0	\$9,000	\$9,000

1	<b>TOTAL ADJUSTMENTS,</b>			
2	<b>Department of Family Services</b>		\$665,676	
3				
4	<b>DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT</b>			
5	<u>HOPWA (PY10)</u>			
6	Total Outside Sources	\$0	\$1,048,999	\$1,048,999
7	Federal	0	1,048,999	1,048,999
8	State	0	0	0
9	Other	0	0	0
10	County Cash	0	0	0
11	Total Program Spending	\$0	\$1,048,999	\$1,048,999
12	<b>TOTAL ADJUSTMENTS,</b>			
13	Housing and Community Development		\$1,048,999	
14	<b>NON-DEPARTMENTAL</b>			
15				
16	<u>National Defense Grant</u>			
17	Total Outside Sources	\$0	\$7,855,000	\$7,855,000
18	Federal	0	7,855,000	7,855,000
19	State	0	0	0
20	Other	0	0	0
21	County Cash	0	0	0
22	Total Program Spending	\$0	\$7,855,000	\$7,855,000
23	<b>TOTAL ADJUSTMENTS,</b>			
24	<b>Non-Departmental</b>		\$7,855,000	
25				
26	<b>TOTAL FEDERAL PROGRAMS,</b>			
27	<b>Outside Sources</b>	\$142,236,069	\$13,116,836	\$155,352,905
28				
29	<b>TOTAL FEDERAL PROGRAMS,</b>			
30	<b>County Cash</b>	\$1,696,124	\$83,400	\$1,779,524

1 **TOTAL FEDERAL PROGRAMS,**

2 **Total Program Spending** \$143,932,193 \$13,200,236 \$157,132,429

3 BE IT FURTHER RESOLVED that this resolution shall be retroactively effective to  
4 June 30, 2002.

Adopted this 30th day of July, 2002.

COUNTY COUNCIL OF PRINCE  
GEORGE'S COUNTY, MARYLAND

BY: \_\_\_\_\_  
Peter A. Shapiro  
Chair

ATTEST:

\_\_\_\_\_  
Redis C. Floyd  
Clerk of the Council

## EXPLANATION OF GRANT ADJUSTMENTS

### Health Department

The Health Department received additional funding for twelve existing grant programs totaling (\$1,076,647) and for five (5) new grants totaling (\$165,760). The new grants are Senior Hypertension Management (\$16,600), Refugee Resettlement (\$48,190), Tobacco Prevention Telemarketing (\$10,000), Disaster Relief (\$20,000) and House Bill #7/Child Welfare Clients (\$70,970). The additional authorizations are offset by decreases of \$435,521 in grant awards.

### Police Department

The Police Department has received additional or restored funding for six existing programs totaling \$399,198. One program decreases (Vehicle Theft Abatement) by \$33,520 and two programs are consolidated to form a new grant (HIDTA/Operation Dealers) with a net program growth of about \$90,000.

### Fire Department

New grant funding has been awarded from MEMA for domestic emergency preparedness (\$107,425). This money is to be used to purchase equipment.

### Sheriff's Department

The Sheriff's Department is being awarded \$11,000 for the Domestic Violence Protective Order Entry program and \$33,924 for Arresting Fugitives in Hot Spot Communities.

### Department of Corrections

Additional funding in the amount of \$6,943 has been awarded for the Jail Based Treatment Program.

### Department of Social Services

The Department of Social Services has received new grant funds totaling \$2,104,977 for various programs as follows: Transitional Housing V (\$1,380,566), Food Stamp Employment and Training (\$19,089), Able Bodied Adults with Dependents (\$46,394), Family Investment Administration (\$150,000) and Child Support First (\$508,908).

Office of Information Technology and Communications

The Office of Information Technology and Communications will require additional County matching funds of \$83,400 for its \$1 million Records Management Grant. The additional County funding is allocated in the non-departmental section of the budget.

Human Relations Commission

The Human Relations Commission received \$12,326 in FY01 for its Community Relations Police Study Circle program (\$6,327) and (\$5,999) for the Community Relations Operational Support grant.

Office of the State's Attorney

This grant supports a program to enhance anti-domestic violence initiatives.

Department of Housing and Community Development

Additional funding totaling \$1,048,000 has been awarded to the Department of Housing and Community Development to support rental and emergency assistance to individuals and families with AIDS (HOPWA – Housing Opportunities for Persons with AIDS) in specific suburban Maryland jurisdictions.

Department of Family Services

The Department of Family Services received additional money for existing programs totaling over \$300,000, new money totaling \$347,045 for the Health Medication Program (\$24,548), Caregiving Program (\$313,497) and \$9,000 for the Information Technology Program.

Non-Departmental

The County is anticipating an award of \$7.8 million dollar federal grant for Disaster Preparedness.