

THE PRINCE GEORGE'S COUNTY FY 2018-2023 PROPOSED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
WG900124	HAMILTON STREET GARAGE	REVENUE AUTHORITY

LOCATION AND CLASSIFICATION			
COUNCIL DIST PLANNING AREA	Two Hyattsville, Riverdale, Mt. Rainier - Brentwood	STATUS CLASS	Original New Construction
ADDRESS	5401 45th Avenue	FUNCTION	Parking Facilities

EXPENDITURE SCHEDULE (000,S)											
	TOTAL	THRU FY 16	EST. FY 17	TOTAL 6 YRS	BUD YR FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	5650	0	0	5650	5650	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0
TOTAL	5650	0	0	5650	5650	0	0	0	0	0	0

FUNDING SCHEDULE (000,S)											
OTHER	5650	0	0	5650	5650	0	0	0	0	0	0
TOTAL	5650	0	0	5650	5650	0	0	0	0	0	0

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: The Hamilton Street Garage will be located adjacent to the Hyattsville Arts District. The demand for parking currently exceeds the availability of parking that exists today at the shopping center. A parking study was commissioned and the findings justified the need for structured parking. This garage will provide parking for 287 vehicles. The Revenue Authority has engaged the City of Hyattsville and Cedar Realty, the owner of the Hyattsville Arts District on developing a partnership to develop the parking garage.

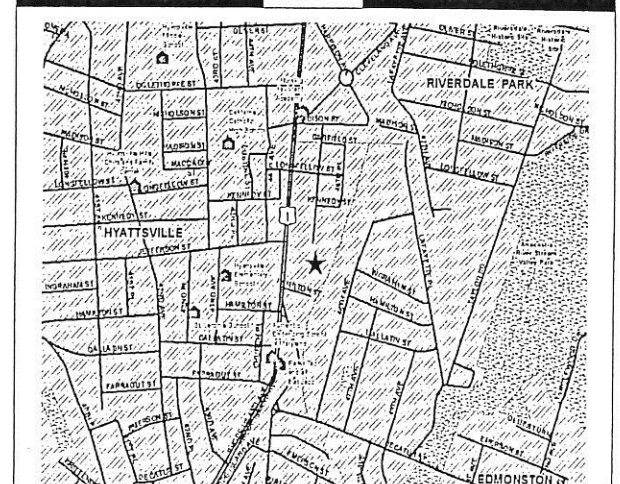
JUSTIFICATION: The current demand for parking is not being met and has resulted in the of loss revenue for the existing businesses in the area. Customers are opting to shop and dine at other centers where there is ample parking.

OPERATING IMPACT (000,S)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2018
YEAR FIRST IN CAPITAL BUDGET	FY 2018
CURRENT AUTH. THRU	FY 17 0
CUMULATIVE APPROP. THRU	FY 17 0
APPROPRIATION REQUESTED	5650
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

PROJECT STATUS	
LAND STATUS	Under Negotiation
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2018

MAP



CIP ID NO.	PROJECT NAME	AGENCY
WG900123	NEW CARROLLTON PUBLIC PARKING GARAGE	REVENUE AUTHORITY

LOCATION AND CLASSIFICATION			
COUNCIL DIST	Five	STATUS	Original
PLANNING AREA	Hyattsville, Riverdale, Mt. Rainier - Brentwood	CLASS	Rehabilitation
ADDRESS	4280 Garden City Drive	FUNCTION	Parking Facilities

EXPENDITURE SCHEDULE (000,S)											
	TOTAL	THRU FY 16	EST. FY 17	TOTAL 6 YRS	BUD YR FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	6500	250	250	6000	6000	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0
TOTAL	6500	250	250	6000	6000	0	0	0	0	0	0

FUNDING SCHEDULE (000,S)											
OTHER	6500	250	250	6000	6000	0	0	0	0	0	0
TOTAL	6500	250	250	6000	6000	0	0	0	0	0	0

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: The New Carrollton Public Parking Garage Facility is located adjacent to the New Carrollton Metrorail Station on Garden City Drive. This facility provides parking for 1,036 vehicles and is utilized by patrons of the AMTRAK System, Metrorail System and the general public. The parking structure is 32 years old and has begun to experience deterioration and is having a negative impact on garage operations. After reviewing the physical assessment performed by an outside consultant, the Revenue Authority is now proposing a \$6.5-million-dollar total garage renovation that will address the structural integrity of the building and public safety concerns. The project will be funded by debt proceeds acquired by the Revenue Authority.

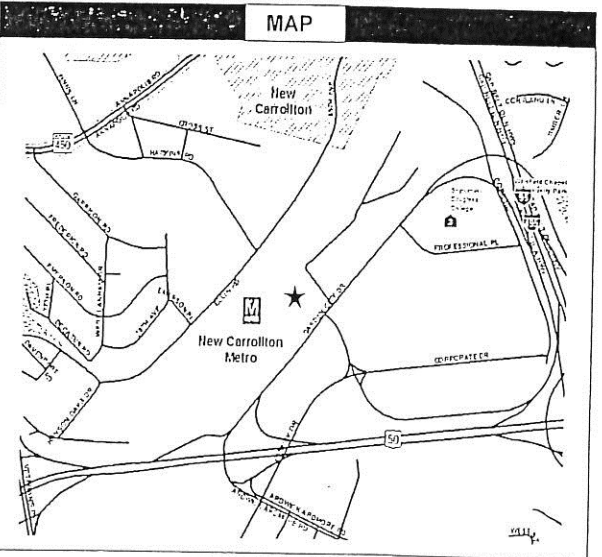
JUSTIFICATION: The demand for parking at the New Carrollton Parking Garage is on average 75% to 85% of total capacity. Extending the life of the structure is necessary for operations and revenue generation. A comprehensive 2009 assessment of the garage revealed a number of structural and safety issues that would need to be addressed within the next few years.

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OPERATING IMPACT (000,S)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2016
YEAR FIRST IN CAPITAL BUDGET	FY 2016
CURRENT AUTH. THRU	FY 17 6500
CUMULATIVE APPROP. THRU	FY 17 6500
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	500
TOTAL FUNDS RECEIVED	500
EXPENDITURES & ENCUMBRANCES	500
UNENCUMBERED BALANCE	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Stage
PERCENT COMPLETED	21
ESTIMATED COMPLETION DATE	06/2018



THE PRINCE GEORGE'S COUNTY FY 2018-2023 PROPOSED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
WM900812	SUITLAND PROJECT	REVENUE AUTHORITY

LOCATION AND CLASSIFICATION			
COUNCIL DIST	Seven	STATUS	Original
PLANNING AREA	Suitland, District Heights & Vicinity	CLASS	Rehabilitation
ADDRESS	Naylor Road	FUNCTION	Economic Development Projects

OPERATING IMPACT (000,S)	
DEBT SERVICE	2520
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	2520
COST SAVINGS	0

EXPENDITURE SCHEDULE (000,S)											
	TOTAL	THRU FY 16	EST. FY 17	TOTAL 6 YRS	BUD YR FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0	0
LAND	28000	5700	5300	17000	17000	0	0	0	0	0	0
CONST	0	0	0	0	0	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	10000	0	10000	0	0	0	0	0	0	0	0
TOTAL	38000	5700	15300	17000	17000	0	0	0	0	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2017
YEAR FIRST IN CAPITAL BUDGET	FY 2017
CURRENT AUTH. THRU	FY 17 0
CUMULATIVE APPROP. THRU	FY 17 21000
APPROPRIATION REQUESTED	17000
BONDS SOLD	11000
OTHER FUNDS	10000
TOTAL FUNDS RECEIVED	21000
EXPENDITURES & ENCUMBRANCES	21000
UNENCUMBERED BALANCE	0

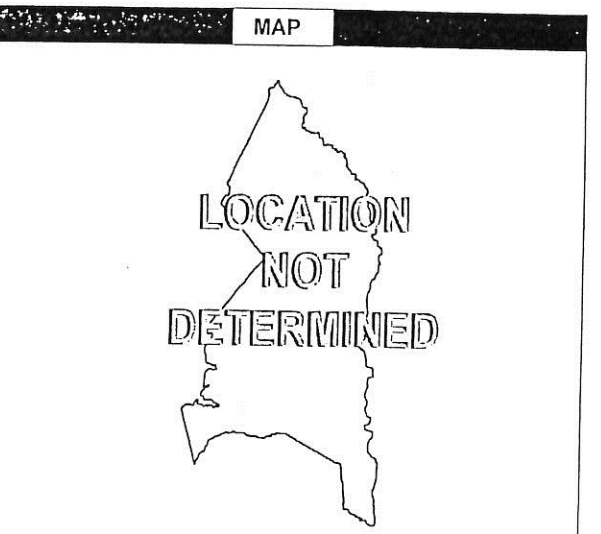
FUNDING SCHEDULE (000,S)											
REV BDS	28000	5700	5300	17000	17000	0	0	0	0	0	0
OTHER	10000	0	10000	0	0	0	0	0	0	0	0
TOTAL	38000	5700	15300	17000	17000	0	0	0	0	0	0

PROJECT STATUS	
LAND STATUS	No Land Involved
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	25
ESTIMATED COMPLETION DATE	06/2018

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: For the purpose of acquisition, relocation, demolition and clearance of approximately 33 acres of commercial and residential properties for redevelopment. This project is a component of a broader Suitland revitalization initiative to improve the business climate and residential community in the area adjacent to the Suitland Federal Center.

JUSTIFICATION: Pursuant to the Revenue Authority Act, the Revenue Authority is authorized to issue bonds for purposes of financing or refinancing the "cost" of a "project" (as such terms are defined in the Revenue Authority Act), including financing the costs of acquiring land and other property, and in furtherance of such authority, the Revenue Authority expects to issue the Bonds for purposes of financing certain costs of the Revenue Authority and/or the Redevelopment Authority.



CIP ID NO.	PROJECT NAME	AGENCY
WQ900822	HYATTSVILLE JUSTICE CENTER GARAGE	REVENUE AUTHORITY

LOCATION AND CLASSIFICATION			
COUNCIL DIST	Two	STATUS	Original
PLANNING AREA	Hyattsville, Riverdale, Mt. Rainier - Brentwood	CLASS	Rehabilitation
ADDRESS	499 Rhode Island Avenue		FUNCTION
			Administrative Facilities

EXPENDITURE SCHEDULE (000,S)											
	TOTAL	THRU FY 16	EST. FY 17	TOTAL 6 YRS	BUD YR FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	6800	0	0	6800	6800	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0
TOTAL	6800	0	0	6800	6800	0	0	0	0	0	0

FUNDING SCHEDULE (000,S)											
OTHER	6800	0	0	6800	6800	0	0	0	0	0	0
TOTAL	6800	0	0	6800	6800	0	0	0	0	0	0

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: The parking structure is 26 years old and has begun to experience deterioration and having a negative impact on garage operations and public safety. After reviewing the physical assessment performed by an outside consultant, the Revenue Authority is now proposing a \$6.8-million-dollar total garage renovation that will address the structural integrity of the building and public safety concerns. The project will be funded by debt proceeds acquired by the Revenue Authority.

JUSTIFICATION: The demand for parking at the Hyattsville Justice Center is on average 85% to 95% of total capacity. Extending the life of the structure is necessary for operations and revenue generation. A comprehensive 2014 assessment of the overall site revealed a number of structural and safety issues that would need to be addressed within the next few years.

OPERATING IMPACT (000,S)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2017
YEAR FIRST IN CAPITAL BUDGET	FY 2018
CURRENT AUTH. THRU	FY 17 0
CUMULATIVE APPROP. THRU	FY 17 0
APPROPRIATION REQUESTED	6800
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

PROJECT STATUS	
LAND STATUS	No Land Involved
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2018

