

Prince George's County Council Agenda Item Summary

Meeting Date: 7/19/2011
Reference No.: CB-027-2011
Draft No.: 2
Proposer(s): County Executive
Sponsor(s): Turner
Item Title: An Act concerning Supplementary Appropriations for the purpose of declaring additional revenue and appropriating to the General Fund Outside Sources to provide funds for costs that were not anticipated in the Approved Fiscal Year 2011 Budget.

Drafter: Thomas M. Himler, Office of Management and Budget
Resource Personnel: Thomas M. Himler, Office of Management and Budget

LEGISLATIVE HISTORY:

Date Presented:	6/21/2011	Executive Action:	7/21/2011 S
Committee Referral:	6/21/2011 - C.O.W.	Effective Date:	9/6/2011

Committee Action: 6/21/2011 - FAV

Date Introduced: 6/21/2011
Public Hearing: 7/19/2011 - 10:00 AM

Council Action (1) 7/19/2011 - ENACTED
Council Votes: WC:-, MRF:A, AH:-, LJ:A, ML:A, EO:A, OP:A, IT:A, KT:A
Pass/Fail: P
Remarks: Retroactive provisions

AFFECTED CODE SECTIONS:

COMMITTEE REPORTS:

Committee of the Whole

Date 6/21/2011

Committee Vote: Favorable, 8-0, (In favor: Councilmembers Turner, Campos, Franklin, Johnson, Lehman, Olson, Patterson, and Toles)

This is a supplementary appropriation for FY-2011 in the amount of \$8,954,417 which will increase the outside aid revenues and provide additional appropriation authority to the Board of Education. The additional outside aid revenues are comprised of \$6.6 million of Board revenues from prior years fund balance and a net increase of \$2.4 million from the State and Federal Aid sources. The additional resources will increase the County's FY-2011 General Fund budget from \$2,619,453,600 to \$2,628,408,017.

The supplemental appropriations of \$8,954,417 will allow the Board of Education to reduce one furlough day for all Board of Education employees, reverse the conversion of certain employee's assignments, reinstate ten (10) instructional media aides, and retain employees scheduled to be separated through a reduction in force (RIF). The revised FY-2011 budget for the Board of Education will be \$1,636,442,017 and the Board of Education has realigned

resources to reflect the updated priorities.

The bill was amended prior to enactment as follow:

1. On page 3 line 12 after “law” insert “and be retroactively effective to June 30, 2011”.

The fiscal impact on the County will be positive with the enactment of CB-27-2011.

BACKGROUND INFORMATION/FISCAL IMPACT:

(Includes reason for proposal, as well as any unique statutory requirements)

This legislation will provide supplementary appropriations totaling \$8,954,417 to the Board of Education in the FY 2011 Budget. The additional outside aid revenues are comprised of \$6.6 million of Board source revenues from prior year fund balance and a net increase of \$2.4 million from State and Federal Aid sources. The additional revenues will increase the FY 2011 General Fund budget from \$2,619,453,600 to \$2,628,408,017.

The General Fund supplementary appropriations will support the Board of Education’s operating budget. This funding will be used to reduce one furlough day for all Board of Education employees, reverse the conversion of certain employee assignments, reinstate ten instructional media aides, and retain employees scheduled to be separated through a reduction in force.

7/19/2011: CB-27-2011 was amended on the floor as follows:

Page 3, line 12, after law, add "and be retroactively effective to June 30, 2011."

CB-27-2011 (DR-2) was enacted.

CODE INDEX TOPICS:

INCLUSION FILES:
