

**PY 46 Community Development Block Grant (CDBG)  
Funding Recommendations Summary**

Categories	PY 46 Funding Recommendations <sup>4</sup>	Percent of Total <sup>5</sup>	County Council Recommendations	Percent of Total <sup>6</sup>
CDBG Program Income <sup>1</sup>	\$83,392.00	2%	\$83,392.00	2%
Affordable Housing <sup>2</sup>	\$2,363,435.00	43%	\$2,363,435.00	43%
Economic Development	\$162,800.00	3%	\$162,800.00	3%
Planning & Administration <sup>3</sup>	\$1,030,376.00	19%	\$1,030,376.00	19%
Public Facilities & Infrastructure	\$1,098,443.00	20%	\$1,098,443.00	20%
Public Services <sup>3</sup>	\$768,413.00	14%	\$768,413.00	14%
<b>Totals</b>	<b>\$5,506,859.00</b>	<b>100%</b>	<b>\$5,506,859.00</b>	<b>100%</b>

**Anticipated CDBG Funds PY 46**

**CDBG Entitlement** \$5,162,548.00

**CDBG Program Income:<sup>1</sup>**

**Source: Multi-family**

**Commercial Loans and Lead**

**Identification Field Testing**

**(LIFT)**

\$83,392.00

**Twenty Percent (20%) of**

**CDBG Program Income:<sup>3</sup>**

**Source: Multi-family**

**Commercial Loans and Lead**

**Identification Field Testing**

**(LIFT)**

\$20,848.00

**CDBG Program Income:<sup>2</sup>**

**Source: Housing Rehabilitation**

**Assistance Program**

\$240,071.00

**Total** **\$5,506,859.00**

**Notes:**

1. CDBG Program Income (\$83,392.00) shall be used for eligible CDBG activities.

2. Affordable Housing Funds include Entitlement Funds plus estimated Program Income totaling \$240,071.00

3. The category allocation for Planning & Administration is based on Entitlement Funds and the applicable "CAP," only . Planning & Administration includes twenty percent (20%) of Program Income from Multi-family Commercial Loans and Lead Identification Field Testing). DHCD is allowed to expend up to twenty percent (20%) of its program income on eligible administrative cost consistent with CDBG Rule 24 C.F.R. § 570.206. HUD eliminated the 15% Cap on the amount of Federal FY 2020 CDBG grant funds that can be used for public services activities, pursuant to 24 CFR 570.201(e). However, the category allocation for Public Services is under the CAP.

4. Allocations for Federal FY 2020 (County FY 2021). The proposed recommendations are based on HUD's final FFY 2020 allocations.

5. All percentages are based on the total of Entitlement Funds plus Program Income. The percentages are rounded to nearest tenth.

6. All percentages are based on the total of Entitlement Funds plus Program Income. The percentages are rounded to nearest tenth.

**PY 46 Community Development Block Grant (CDBG)  
Funding Recommendations  
Affordable Housing (AH)**

Local ID	Agency/Organization	Activity	Requested Amount	Agency Location	Target Area (Council Districts)	Specific Objective	PY 45 Funds	PY 46 Funding Recommendations (DRAFT 2)	County Council Recommendations
AH-1-10-46	Department of Housing & Community Development	*Housing Rehabilitation Assistance Program	\$298,420.00	Largo	County-wide	AH.10	\$240,071.00	\$240,071.00	\$240,071.00
AH-2-10-46	Department of Housing & Community Development	Housing Rehabilitation Assistance Program Administration	\$478,492.00	Largo	County-wide	AH.10	\$478,492.00	\$478,492.00	\$478,492.00
AH-3-10-46	Capitol Heights, Town of	Senior Citizens Homeowners	\$125,000.00	Capitol Heights	7	AH.10	\$0.00	\$0.00	\$0.00
AH-4-10-46	Capitol Heights, Town of	Code Enforcement Preservation of Affordable Housing and Gentrification	\$71,500.00	Capitol Heights	7	AH.10	\$0.00	\$0.00	\$0.00
AH-5-8-46	Housing Authority of Prince George's County	Housing Authority - Infrastructure Improvements	\$385,000.00	Largo	5	AH.8	\$0.00	\$0.00	\$0.00
AH-6-8-46	Housing Authority of Prince George's County	Elevator Modernization (2 CAB) At Cottage City Community	\$350,000.00	Largo	5	AH.8	\$0.00	\$350,000.00	\$350,000.00
AH-7-9-46	Housing Initiative Partnership, Inc.	HIP Homes Single-Family Acquisition	\$500,000.00	Hyattsville	4,5,6,7	AH.9	\$500,000.00	\$500,000.00	\$500,000.00
AH-8-9-46	Housing Initiative Partnership, Inc.	HIP Homes Single-Family Rehabilitation	\$75,000.00	Hyattsville	4,5,6,8	AH.9	\$75,000.00	\$75,000.00	\$75,000.00

**PY 46 Community Development Block Grant (CDBG)  
Funding Recommendations  
Affordable Housing (AH)**

Local ID	Agency/Organization	Activity	Requested Amount	Agency Location	Target Area (Council Districts)	Specific Objective	PY 45 Funds	PY 46 Funding Recommendations (DRAFT 2)	County Council Recommendations
AH-9-9-46	Housing Options & Planning Enterprises, Inc.	Acquisition and Rehabilitation of Low Moderate-Income and Senior Aging-In-Place	\$250,000.00	Oxon Hill	4,5,6,8	AH.9	\$0.00	\$0.00	\$0.00
AH-10-9-46	Housing Options & Planning Enterprises, Inc.	H.O.P.E Affordable Housing - Administration	\$100,000.00	Oxon Hill	4,5,6,10	AH.9	\$0.00	\$0.00	\$0.00
AH-11-9-46	Redevelopment Authority of Prince George's County	Homeowners Assistance Program Operating Support	\$390,836.00	Largo	County-wide	AH.9	\$0.00	\$337,474.00	\$337,474.00
AH-12-9-46	United Communities Against Poverty, Inc.	Acquisition for Rehabilitation	\$400,000.00	Capitol Heights	County-wide	AH.9	\$250,000.00	\$141,398.00	\$141,398.00
AH-13-9-46	United Communities Against Poverty, Inc.	Rehabilitation Administration	\$55,000.00	Capitol Heights	County-wide	AH.9	\$45,000.00	\$55,000.00	\$55,000.00
AH-14-10-46	United Communities Against Poverty, Inc.	Weatherization Program	\$60,000.00	Capitol Heights	5	AH.10	\$60,000.00	\$60,000.00	\$60,000.00
AH-15-10-46	Village Green Mutual Homes, Inc.	Complete Upgrade of Electrical System	\$250,000.00	Landover	5	AH.10	\$0.00	\$0.00	\$0.00
AH-16-10-46	Village Green Mutual Homes, Inc.	Mold Remediation	\$100,000.00	Landover	5	AH.10	\$100,000.00	\$63,000.00	\$63,000.00
AH-17-10-46	Village Green Mutual Homes, Inc.	Repair/Replace Leaky Roofing	\$100,000.00	Landover	5	AH.10	\$100,000.00	\$63,000.00	\$63,000.00
		<b>TOTALS</b>	<b>\$3,989,248.00</b>				<b>\$1,848,563.00</b>	<b>\$2,363,435.00</b>	<b>\$2,363,435.00</b>
<b>Note:</b>	*CDBG Program Income: HRAP	\$240,071.00							

***PY 46 Community Development Block Grant (CDBG)  
Funding Recommendations  
Economic Development (ED)***

<b>Local ID</b>	<b>Agency/Organization</b>	<b>Activity</b>	<b>Requested Amount</b>	<b>Agency Location</b>	<b>Target Area (Council Districts)</b>	<b>Specific Objective</b>	<b>PY 45 Funds</b>	<b>PY 46 Funding Recommendations (DRAFT 2)</b>	<b>County Council Recommendations</b>
ED-1-16-46	Hyattsville Community Development Corporation	Hyattsville CDC Economic Development/Organizational Capacity Building Program	\$100,000.00	Hyattsville	2,3,7	ED.16	\$100,000.00	\$100,000.00	\$100,000.00
ED-2-17-46	Reid Community Development Corporation	Community Business Entrepreneurial and Incubator Project	\$62,800.00	Glenn Dale	County-wide	ED.17	\$62,800.00	\$62,800.00	\$62,800.00
		<b>TOTALS</b>	<b>\$162,800.00</b>				<b>\$162,800.00</b>	<b>\$162,800.00</b>	<b>\$162,800.00</b>

**PY 46 Community Development Block Grant (CDBG)  
Funding Recommendations  
Planning Administration (PA)**

Local ID	Agency/Organization	Activity	Requested Amount	Agency Location	Target Area (Council Districts)	Specific Objective	PY 45 Funding	PY 46 Funding Recommendations (DRAFT 2)	County Council Recommendations
PA-1-CDBG-45	DHCD - CPD	CDBG Administration	\$809,528.00	Largo	County-wide	N/A	\$796,352.00	\$809,528.00	\$809,528.00
PA-2-CDBG-45	DHCD - CPD	*CDBG Staff Development and Other Program Enhancements	\$20,848.00	Largo	County-wide	N/A	\$20,848.00	\$20,848.00	\$20,848.00
PA-3-CDBG-46	Human Services Coalition of Prince George's County dba Nonprofit Prince George's County	Nonprofit Capacity Building Initiative	\$75,000.00	Bowie	County-wide	N/A	\$75,000.00	\$75,000.00	\$75,000.00
PA-4-CDBG-46	The Neighborhood Design Center, Inc.	Community Design and Planning Services	\$131,000.00	Hyattsville	County-wide	N/A	\$125,000.00	\$125,000.00	\$125,000.00
		<b>TOTALS</b>	<b>\$1,036,376.00</b>				<b>\$1,017,200.00</b>	<b>\$1,030,376.00</b>	<b>\$1,030,376.00</b>
<b>Note:</b>	CAP: 20% of Entitlement: \$1,032,509.60								
	*20% of Program Income: \$20,848.00								

***PY 46 Community Development Block Grant (CDBG)  
Funding Recommendations  
Public Facilities Infrastructure Improvements (PF)***

<b>Local ID</b>	<b>Agency/Organization</b>	<b>Activity</b>	<b>Requested Amount</b>	<b>Agency Location</b>	<b>Target Area (Council Districts)</b>	<b>Specific Objective</b>	<b>PY 45 Funds</b>	<b>PY 46 Funding Recommendations (DRAFT 2)</b>	<b>County Council Recommendations</b>
PF-1-1-46	Bladensburg, Town of	Town of Bladensburg Street Improvements	\$107,610.00	Bladensburg	5	PF.1	\$193,900.00	\$0.00	\$0.00
PF-2-1-46	Brentwood, Town of	Town of Brentwood Milling, Paving and Sidewalk Installation Project	\$234,600.00	Brentwood	2	PF.1	\$0.00	\$0.00	\$0.00
PF-3-1-46	Capitol Heights, Town of	Public Infrastructure - Street Improvements	\$68,154.00	Capitol Heights	7	PF.1	\$400,000.00	\$0.00	\$0.00
PF-4-1-46	College Park, City of	49th Avenue Sidewalk Project	\$40,000.00	College Park	3	PF.1	\$105,008.00	\$40,000.00	\$40,000.00
PF-5-1-46	Community Crisis Services	Safe Passages Emergency Shelter	\$100,000.00	Hyattsville	County-wide	PF.1	\$0.00	\$0.00	\$0.00
PF-6-1-46	Compass, Inc.	Affordable Accessible Living	\$34,185.00	Beltsville	1	PF.1	\$0.00	\$34,185.00	\$34,185.00
PF-7-1-46	Cottage City, Town of	Cottage City Street Improvement Project	\$50,000.00	Cottage City	5	PF.1	\$0.00	\$0.00	\$0.00
PF-8-1-46	Edmonston, Town of	Sidewalk Construction	\$113,940.00	Edmonston	5	PF.1	\$126,607.00	\$113,940.00	\$113,940.00
PF-9-1-46	Fairmount Heights, Town of	Renovation to Municipal Building for Handicap/Disability Accessibility	\$20,000.00	Fairmount Heights	5	PF.1	\$0.00	\$0.00	\$0.00
PF-10-1-46	Forest Heights, Town of	Forest Heights Sidewalk Construction	\$0.00	Forest Heights	8	PF.1	\$0.00	\$0.00	\$0.00
PF-11-1-46	Greenbelt, City of	Franklin Park Street Improvements	\$154,570.00	Greenbelt	4	PF.1	\$140,835.00	\$154,570.00	\$154,570.00

***PY 46 Community Development Block Grant (CDBG)  
Funding Recommendations  
Public Facilities Infrastructure Improvements (PF)***

<b>Local ID</b>	<b>Agency/Organization</b>	<b>Activity</b>	<b>Requested Amount</b>	<b>Agency Location</b>	<b>Target Area (Council Districts)</b>	<b>Specific Objective</b>	<b>PY 45 Funds</b>	<b>PY 46 Funding Recommendations (DRAFT 2)</b>	<b>County Council Recommendations</b>
PF-12-1-46	Landover Hills, Town of	Landover Hills Road Reconstruction, Sidewalk, Curb and Gutter Reconstruction	\$98,300.00	Landover Hills	3	PF.1	\$105,429.00	\$0.00	\$0.00
PF-13-1-46	Prince George's County Department of Social Services	Shepherds Cove - First Floor Renovation	\$200,000.00	Landover	6	PF.1	\$0.00	\$200,000.00	\$200,000.00
PF-14-1-46	Riverdale Park, Town of	Taylor Road and Oglethorpe Street Improvements	\$150,000.00	Riverdale Park	3	PF.1	\$0.00	\$150,000.00	\$150,000.00
PF-15-1-46	Seat Pleasant, City of	Street Improvement 65th Avenue Between G Street and Martin Luther King, Jr. Highway	\$115,276.00	Seat Pleasant	7	PF.1	\$0.00	\$0.00	\$0.00
PF-16-1-46	The Arc of Prince George's County, Inc.	Residential Facility Modification and Rehabilitation for Health, Safety, Code Compliance and Improved Accessibility for Special Needs	\$150,800.00	Largo	3,4,6,8,9	PF.1	\$169,000.00	\$0.00	\$0.00
PF-17-1-46	White Rose Foundation, Inc.	White Rose Foundation Service Center (WRF Service Center)	\$425,000.00	Largo	7	PF.1	\$0.00	\$405,748.00	\$405,748.00
		<b>TOTALS</b>	<b>\$2,062,435.00</b>				<b>\$1,240,779.00</b>	<b>\$1,098,443.00</b>	<b>\$1,098,443.00</b>

***PY 46 Community Development Block Grant (CDBG)  
Funding Recommendations  
Public Services (PS)***

Local ID	Agency/Organization	Activity	Requested Amount	Agency Location	Target Area (Council Districts)	Specific Objective	PY 45 Funds	PY 46 Funding Recommendations (DRAFT 2)	County Council Recommendations
PS-1-3-46	CASA de Maryland, Inc.	Somos Langley Park (Tenant) Housing	\$50,000.00	Langley Park	2	PS.3	\$40,000.00	\$32,333.00	\$32,333.00
PS-2-3-46	CASA de Maryland, Inc.	Prince George's Welcome Center	\$50,000.00	Langley Park	2	PS.3	\$20,000.00	\$0.00	\$0.00
-	Catholic Charities of the Archdioceses of Washington & Prince George's County Locations	Emergency Food Pantry	\$0.00	Washington, DC	County-wide	PS.3	\$0.00	\$0.00	\$0.00
PS-3-3-46	Catholic Charities of the Archdioceses of Washington & Prince George's County Locations	Primary health Care for Low Income, Uninsured Adults and Children	\$50,000.00	Washington, DC	County-wide	PS.3	\$45,000.00	\$50,000.00	\$50,000.00
PS-4-3-46	Centro De Apoyo Familiar (CAF)	Housing and Financial Literacy	\$50,000.00	Riverdale Park	3	PS.3	\$0.00	\$32,333.00	\$32,333.00
PS-5-3-46	Coalition for African Americans in the Performing Arts (CAAPA)	Public Service Development and Community Outreach Initiative	\$30,000.00	Fort Washington	8	PS.3	\$0.00	\$0.00	\$0.00
PS-6-3-46	Community Builders, LTD	Building Scholars Summer & After/Out of School Education & Outreach for At-Risk Youth	\$82,360.00	Fort Washington	7,8	PS.3	\$0.00	\$20,000.00	\$20,000.00
PS-7-3-46	Community Crisis Services, Inc.	Second Chance Housing	\$50,000.00	Hyattsville	2	PS.3	\$50,000.00	\$0.00	\$0.00
PS-8-3-46	Court Appointed Special Advocate (CASA)/Prince George's County	Improving Outcomes for Youth Preparing to Transition out of Foster Care	\$50,000.00	Riverdale Park	County-wide	PS.3	\$30,000.00	\$50,000.00	\$50,000.00
PS-9-3-46	Edmonston, Town of	Creating a Stronger Foundation For Our Future Community Leaders Summer Camp	\$11,585.00	Edmonston	5	PS.3	\$11,585.00	\$0.00	\$0.00
PS-10-3-46	Educare Resource Center, Inc.	Educare Pathways Project	\$100,000.00	Fort Washington	8,9	PS.3	\$0.00	\$0.00	\$0.00



**PY 46 Community Development Block Grant (CDBG)  
Funding Recommendations  
Public Services (PS)**

Local ID	Agency/Organization	Activity	Requested Amount	Agency Location	Target Area (Council Districts)	Specific Objective	PY 45 Funds	PY 46 Funding Recommendations (DRAFT 2)	County Council Recommendations
PS-11-3-46	End Time Harvest Ministries, Inc.	Pathways to Career Success	\$50,000.00	New Carrollton	3,5	PS.3	\$50,000.00	\$50,000.00	\$50,000.00
PS-12-3-46	First Generation College Bound, Inc.	Homework Club and College Access	\$50,000.00	Laurel	County-wide	PS.3	\$50,000.00	\$50,000.00	\$50,000.00
PS-13-3-46	Homefree-USA	More Help for Homeowners	\$31,000.00	Hyattsville	County-wide	PS.3	\$0.00	\$31,000.00	\$31,000.00
PS-14-3-46	Housing Initiative Partnership, Inc.	Bilingual Housing Counseling and Education	\$49,920.00	Hyattsville	2	PS.3	\$49,998.00	\$49,920.00	\$49,920.00
PS-15-3-46	Housing Options and Planning Enterprises, Inc.	The H.O.P.E Home Keepers Plan: Teach and Coach Financial Capabilities	\$50,000.00	Oxon Hill	County-wide	PS.3	\$30,000.00	\$50,000.00	\$50,000.00
PS-16-3-46	Korean Community Service Center of Greater Washington	Asian Minority Outreach and Service (AMOS)	\$25,179.02	Annandale	5	PS.3	\$19,302.00	\$23,495.00	\$23,495.00
PS-17-3-46	Latin American Youth Center	LAYC - Maryland Multicultural Youth Centers Workforce Readiness Program	\$50,000.00	Riverdale	3	PS.3	\$40,000.00	\$50,000.00	\$50,000.00
PS-18-3-46	Laurel Advocacy and Referral Services, Inc.	LARS - Eviction Prevention and Community Support	\$50,000.00	Laurel	1	PS.3	\$42,619.00	\$50,000.00	\$50,000.00
PS-19-3-46	Legal Aid Bureau, Inc.	General Operating Support for the Metropolitan Maryland Office	\$50,000.00	Landover	County-wide	PS.3	\$40,000.00	\$40,000.00	\$40,000.00
PS-20-3-46	Manna, Inc.	Homeownership Center (Housing Counseling) In Prince George's County	\$50,000.00	Temple Hills	County-wide	PS.3	\$0.00	\$22,333.00	\$22,333.00
PS-21-3-46	Prince George's Child Resource Center, Inc.	Family Literacy Program	\$30,000.00	Upper Marlboro	2	PS.3	\$30,000.00	\$30,000.00	\$30,000.00
-	Prince George's County Department of Social Services	Emergency Rental Assistance	\$0.00	Landover	County-wide	PS.3	\$0.00	\$0.00	\$0.00

**PY 46 Community Development Block Grant (CDBG)  
Funding Recommendations  
Public Services (PS)**

Local ID	Agency/Organization	Activity	Requested Amount	Agency Location	Target Area (Council Districts)	Specific Objective	PY 45 Funds	PY 46 Funding Recommendations (DRAFT 2)	County Council Recommendations
PS-22-3-46	Prince George's County Department of Social Services - Adult Resources Bureau	Elder and Vulnerable Adult Abuse Respite Care and Emergency Placement Services	\$50,000.00	Landover	County-wide	PS.3	\$31,000.00	\$30,000.00	\$30,000.00
PS-23-3-46	Roberta's House, Inc.	Students & Families Encouraging Each Other (SAFE) School Expansion	\$65,000.00	Baltimore City	5	PS.3	\$0.00	\$0.00	\$0.00
PS-24-3-46	Sowing Empowerment & Economic Development, Inc. (SEED)	Seed Education, Counseling and Capability Program	\$135,895.00	Riverdale	County-wide	PS.3	\$0.00	\$32,333.00	\$32,333.00
PS-25-3-46	Sowing Empowerment & Economic Development, Inc. (SEED)	Seed Summer Learning & Enrichment Programs	\$65,227.00	Riverdale	3,5	PS.3	\$0.00	\$0.00	\$0.00
PS-26-3-46	St. Ann's Center for Children, Youth and Families	Transitional Supportive Housing Program	\$50,000.00	Hyattsville	2	PS.3	\$0.00	\$20,000.00	\$20,000.00
PS-27-3-46	United Communities Against Poverty, Inc.	Housing Counseling	\$60,000.00	Capitol Heights	County-wide	PS.3	\$40,000.00	\$32,333.00	\$32,333.00
PS-28-3-46	United Communities Against Poverty, Inc.	Twilight Adventures Evening Childcare	\$30,000.00	Capitol Heights	5	PS.3	\$0.00	\$0.00	\$0.00
PS-29-3-46	United Communities Against Poverty, Inc.	Emergency Food Pantry	\$38,000.00	Capitol Heights	County-wide	PS.3	\$35,000.00	\$22,333.00	\$22,333.00
PS-30-3-46	United Communities Against Poverty, Inc.	UCAP Works Employment & Training Program	\$35,000.00	Capitol Heights	County-wide	PS.3	\$0.00	\$0.00	\$0.00
PS-31-3-46	United Communities Against Poverty, Inc.	UCAP Works	\$20,000.00	Capitol Heights	County-wide	PS.3	\$0.00	\$0.00	\$0.00
		<b>TOTALS</b>	<b>\$1,559,166.02</b>				<b>\$614,504.00</b>	<b>\$768,413.00</b>	<b>\$768,413.00</b>
NOTE:	CAP: 15% of Entitlement: \$774,382.20								

**PY 29 HOME Investment Partnerships (HOME)  
Funding Recommendations Summary**

<b>Categories</b>	<b>PY 29 Funding Recommendations<sup>3</sup></b>	<b>Percent of Total<sup>6</sup></b>	<b>County Council Recommendations</b>	<b>Percent of Total<sup>6</sup></b>
HOME Program Income Activities <sup>1</sup>	\$1,245,478.00	44%	\$1,245,478.00	44%
Homebuyer Activities	\$0.00	0%	\$0.00	0%
Multi-Family Rental Housing Construction and Rehabilitation Program	\$1,127,163.00	39%	\$1,127,163.00	39%
CHDO Set-Aside Activities <sup>2</sup>	241,535.00	8%	241,535.00	8%
CHDO Operating Assistance <sup>2</sup>	\$80,512.00	3%	\$80,512.00	3%
HOME Administration <sup>2</sup>	\$161,023.00	6%	\$161,023.00	6%
<b>Total:</b>	<b>\$2,855,711.00</b>	<b>100%</b>	<b>\$2,855,711.00</b>	<b>100%</b>
<b>Anticipated HOME Funds PY 29</b>				
HOME Entitlement	\$2,133,152.00			
HOME Voluntary Grant Reduction (VGR) Plan <sup>4</sup>	(\$522,919.00)			
HOME Entitlement Award Less VGR Plan <sup>5</sup>	\$1,610,233.00			
HOME Program Income	\$1,245,478.00			
<b>Total:</b>	<b>\$2,855,711.00</b>			

**Notes:**

- HOME Program Income (\$1,245,478.00).** DHCD is allowed to expend up to ten percent (10%) of its program income on eligible administrative costs consistent with HOME Rule 24 C.F.R. § 92.207. The remaining program income shall be used for new construction or rehabilitation of affordable and/or workforce housing opportunities.
- CHDO Set-Aside (at least 15% of Entitlement), CHDO Operating (up to 5% of Entitlement), and HOME Administration are calculated based on Entitlement "CAPs," only.
- Allocations for Federal FY 2020 (County FY 2021). The proposed recommendations are based on HUD's final FFY 2020 allocations.
- Voluntary Grant Reduction 5-Year Plan resulting from FY 2012 OIG Audit Findings: \$522,919. The County is in its final year of repayment.
- HOME Entitlement Award received after VGR for Federal FY 2020 (County FY 2021).
- All percentages are based on the total of Entitlement Funds plus Program Income. The percentages are rounded to the nearest tenth.

***PY 29 HOME Investment Partnerships (HOME)  
Funding Recommendations  
HOME Activities***

<b>Local ID</b>	<b>Project Title</b>	<b>Agency/ Organization</b>	<b>Agency Location</b>	<b>Target Area (Council Districts)</b>	<b>PY 29 Funding Recommendations</b>	<b>County Council Recommendations</b>
AH-1-PI-29	*HOME Program Income Activities	DHCD	Largo	County- wide	\$1,245,478.00	\$1,245,478.00
AH-3-8-46	Homebuyer Activities	DHCD	Largo	County- wide	\$0.00	\$0.00
AH-3-7-8-29	Multi-Family Rental Housing Construction and Rehabilitation Program	DHCD	Largo	County- wide	\$1,127,163.00	\$1,127,163.00
AH-4-7-8-9-10-29	CHDO Set-Aside Activities	DHCD	Largo	County- wide	\$241,535.00	\$241,535.00
AH-5-7-8-9-10-29	CHDO Operating Assistance	DHCD	Largo	County- wide	\$80,512.00	\$80,512.00
PA-6-HOME-29	HOME Administration	DHCD	Largo	County- wide	\$161,023.00	\$161,023.00
				<b>TOTAL</b>	<b>\$2,855,711.00</b>	<b>\$2,855,711.00</b>
Note:	*Program Income: \$1,245,478.00					

**PY 33 Hearth Act Emergency Solutions Grants (HESG)  
Funding Recommendations Summary**

<b>Categories</b>	<b>PY 33 Funding Recommendations<sup>2</sup></b>	<b>Percent of Total<sup>4</sup></b>	<b>County Council Recommendations</b>	<b>Percent of Total<sup>4</sup></b>
Emergency Shelter	\$189,522.00	21%	\$189,522.00	21%
Street Outreach	\$52,214.00	6%	\$52,214.00	6%
HMIS	\$32,550.00	4%	\$32,550.00	4%
Rapid Re-housing	\$73,099.00	8%	\$73,099.00	8%
Homelessness Prevention	\$73,099.00	8%	\$73,099.00	8%
HESG Administration <sup>1</sup>	\$21,448.00	2%	\$21,448.00	2%
HESG Matching Funds <sup>3</sup>	\$441,932.00	50%	\$441,932.00	50%
<b>Total:</b>	<b>\$883,864.00</b>	<b>100%</b>	<b>\$883,864.00</b>	<b>100%</b>
<b>Anticipated HESG Funds PY 33</b>				
HESG Entitlement	\$441,932.00			
HESG Matching Funds <sup>3</sup>	\$441,932.00			
<b>Total:</b>	<b>\$883,864.00</b>			

**Notes:**

- HESG Administration is calculated based on Entitlement "CAPs," only.**
- Allocations for Federal FY 2020 (County FY 2021). The proposed recommendations are based on HUD's final FFY 2020 allocations.**
- HESG Matching Funds (\$441,932). DSS must make matching contributions to supplement its HESG program in an amount that equals the amount of HESG funds provided by HUD. DSS uses Prince George's County General Funds to help meet its match requirement.**
- All percentages are based on the total of Entitlement Funds plus Matching Funds. The percentages are rounded to the nearest tenth.**

**PY 33 Hearth Act Emergency Solutions Grants (HESG)  
Funding Recommendations  
HESG Activities**

Local ID	Project Title	Agency/ Organization	Total HESG Budget	Matching Funds	Agency Location	Target Area (Council Districts)	PY 33 Funding Recommendations	County Council Recommendations
<b>Emergency Shelter</b>								
HP-1-13-33	Shelters Operation and Essential Services	DSS	\$189,522.00	\$275,362.00	Landover	County-wide	\$464,884.00	\$464,884.00
<b>Street Outreach</b>								
HP-2-23-33	Essential Services	DSS	\$52,214.00	\$21,146.00	Landover	County-wide	\$73,360.00	\$73,360.00
<b>HMIS</b>								
HP-3-23-33	Homeless Management Information System (HMIS)	DSS	\$32,550.00	\$34,090.00	Landover	County-wide	\$66,640.00	\$66,640.00
<b>Rapid Re-housing</b>								
HP-4-12-33	RRH - Housing Relocation and Stabilization Services and Tenant-Based Rental Assistance	DSS	\$73,099.00	\$55,667.00	Landover	County-wide	\$128,766.00	\$128,766.00
<b>Homelessness Prevention</b>								
HP-5-15-33	HP - Housing Relocation and Stabilization Services and Tenant-Based Rental Assistance	DSS	\$73,099.00	\$55,667.00	Landover	County-wide	\$128,766.00	\$128,766.00
<b>Administration</b>								
PA-6-HESG-33	HESG Administration	DSS	\$21,448.00	\$0.00	Landover	County-wide	\$21,448.00	\$21,448.00
		<b>TOTALS</b>	<b>\$441,932.00</b>	<b>\$441,932.00</b>			<b>\$883,864.00</b>	<b>\$883,864.00</b>