

Prince George's County Council

Agenda Item Summary

Meeting Date:	2/14/2006
Reference No.:	CR-006-2006
Draft No.:	1
Proposer(s):	Exum
Sponsor(s):	Exum, Peters, Dean, Dernoga
Item Title:	A Resolution concerning Maryland-National Capital Park and Planning Commission for the purpose of transferring certain appropriations and expenditures between certain programs in the FY 2005-06 Operating Budget for the Recreation Fund

Drafter:	Karen T. Zavakos, Assistant Legislative Officer
Resource Personnel:	Kendall C. Gray, Legislative Aide

LEGISLATIVE HISTORY:

Date Presented:		Executive Action:
Committee Referral:	1/17/2006 - PZED	Effective Date:
Committee Action:	2/1/2006 - FAV	
Date Introduced:	1/17/2006	
Public Hearing:		
Council Action (1)	2/14/2006 - ADOPTED	
Council Votes:	MB:-, WC:A, SHD:A, TD:A, CE:A, DCH:-, TH:A, TK:A, DP:-	
Pass/Fail:	P	
Remarks:		

AFFECTED CODE SECTIONS:

COMMITTEE REPORTS:

PLANNING, ZONING AND ECONOMIC DEVELOPMENT

Date 2/1/2006

Committee Vote: Favorable, 4-0 (In favor: Council Members Dean, Bland, Exum and Peters)

Staff gave an overview of the purpose of the resolution. CR-6-2006 provides for a transfer of certain appropriations and expenditures between certain programs in the FY2005-2006 Maryland-National Capital Park and Planning Commission Operating Budget for the Recreation Fund. The proposed adjustments include a decrease in the amount of \$5,000.00 from the Capitol Heights Boys and Girls Club as well as a decrease in the amount of \$2,500.00 from Forestville Basketball, and an increase in the amount of \$7,500.00 to the Global Development Services for Youth, Inc.

Council Member Exum, sponsor of CR-6-2006, informed the committee that one of the two entities has ceased to exist and this resolution provides an appropriate transfer of allocations within the same fund.

The Office of Law reviewed CR-6-2006 and determined that it is in proper legislative form with no legal impediments to its adoption. The Office of Audits and Investigations determined that the proposed transfer of funds is internal to the Commission's already approved FY2006 Operating Budget for the Recreation Fund and there is no

fiscal impact on the County as a result of the proposed resolution.

BACKGROUND INFORMATION/FISCAL IMPACT:

(Includes reason for proposal, as well as any unique statutory requirements)

This resolution provides for the transfer of \$7,500.00 in Recreation funds from the Capitol Heights Boys & Girls Club and Forestville Basketball program to the Global Development Services for Youth, Inc. The net result is to decrease funding for the Boys & Girls Club from \$5,000.00 to 0 and Forestville Basketball from \$2,500.00 to 0 and to provide funding for Global Development Services for Youth, Inc. in the amount of \$7,500.00. This results in no change to the total expenditures approved in the Recreation Fund.

CODE INDEX TOPICS:

INCLUSION FILES:
