

COUNTY COUNCIL OF PRINCE GEORGE'S COUNTY, MARYLAND
2021 Legislative Session

Resolution No. CR-132-2021

Proposed by The Chair (by request – County Executive)

Introduced by Council Members Hawkins, Davis, Turner, Harrison, Glaros, Franklin,
Dernoga, Taveras and Ivey

Co-Sponsors _____

Date of Introduction November 9, 2021

RESOLUTION

1 A RESOLUTION concerning

2 Supplementary Appropriation of Federal, State and Other Funds

3 For the purpose of appropriating funding from grants in the amount of \$43,180,241 for the
4 Circuit Court, Department of Corrections, Fire Department, Police Department, Department of
5 Housing and Community Development, Department of Family Services, Health Department,
6 Department of Social Services and Non-Departmental.

7 WHEREAS, CB-035-2021, as amended, adopted and enacted the Annual Budget and
8 Appropriation Ordinance of Prince George’s County for Fiscal Year 2022, which set forth the
9 amount of grant funds to be appropriated; and

10 WHEREAS, pursuant to Section 815 of the Charter of Prince George’s County, Maryland,
11 the County Council upon recommendation of the County Executive, may, by resolution, make
12 additional or supplementary appropriations from Federal, State or private grants which were not
13 included in the budget for the current fiscal year; and

14 WHEREAS, additional grant awards have been received; and

15 WHEREAS, the County Executive has duly recommended that supplementary
16 appropriations be made.

17 NOW, THEREFORE, BE IT RESOLVED by the County Council of Prince George's
18 County, Maryland, that Fiscal Year 2022 Approved Current Expense Budget, Federal Programs
19 Section is revised by supplementary appropriations as follows:

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	2022 APPROVED BUDGET	ADJUSTMENTS	2022 REVISED BUDGET
<u>CIRCUIT COURT</u>			
Grant Name: Family Division Legislative Grant			
Grant No: 801942			
IO: 206338			
Award No: G22JU0525I			
Total Outside Sources	\$2,030,700	\$40,387	\$2,071,087
Federal	\$0	\$0	\$0
State	\$2,030,700	\$40,387	\$2,071,087
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$2,030,700	\$40,387	\$2,071,087
Grant Name: Maryland Administrative Courts- Security & Goods			
Grant No: 801954			
IO: 206420			
Award No: MDJUD-E21001425K			
Total Outside Sources	\$115,000	\$71,613	\$186,613
Federal	\$0	\$0	\$0
State	\$115,000	\$71,613	\$186,613
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$115,000	\$71,613	\$186,613
Grant Name: Office of Problem Solving Courts			
Grant No: 801955			
IO: 206410			
Award No: G22PS1525U			
Total Outside Sources	\$513,000	\$12,000	\$525,000
Federal	\$0	\$0	\$0
State	\$513,000	\$12,000	\$525,000
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$513,000	\$12,000	\$525,000

TOTAL ADJUSTMENTS, CIRCUIT COURT

\$124,000

DEPARTMENT OF CORRECTIONS

Grant Name: Recovery Points Reentry Residential Treatment Program (FY 2021)

Grant No: 801521

IO: 204873

Award No: RSAT-2018-0002

Total Outside Sources	\$0	\$86,711	\$86,711
Federal	\$0	\$0	\$0
State	\$0	\$86,711	\$86,711
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$0	\$86,711	\$86,711

TOTAL ADJUSTMENTS, DEPARTMENT OF CORRECTIONS

\$86,711

FIRE/EMS DEPARTMENT

Grant Name: UASI-Tactical Medical Equipment and Ballistic Protection

Grant No: 802007

IO: 206584

Award No: 20UASI606-01

Total Outside Sources	\$430,000	\$15,250	\$445,250
Federal	\$430,000	\$15,250	\$445,250
State	\$0	\$0	\$0
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$430,000	\$15,250	\$445,250

TOTAL ADJUSTMENTS, FIRE/EMS DEPARTMENT

\$15,250

POLICE DEPARTMENT

Grant Name: Crime Prevention through Community Policing

Grant No: TBD

IO: TBD

Award No: CGPF-2022-0013

Total Outside Sources	\$0	\$85,000	\$85,000
Federal	\$0	\$0	\$0
State	\$0	\$85,000	\$85,000
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$0	\$85,000	\$85,000

Grant Name: DNA Capacity Enhancement
and Backlog Reduction

Grant No: TBD

IO: TBD

Award No: 2020-DN-BX-0127

Total Outside Sources	\$0	\$216,869	\$216,869
Federal	\$0	\$216,869	\$216,869
State	\$0	\$0	\$0
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$0	\$216,869	\$216,869

Grant Name: Internet Crimes Against
Children Grant

Grant No: 801922

IO: 206336

Award No: ICAC-2021-IA-0007

Total Outside Sources	\$124,200	\$42,360	\$166,560
Federal	\$0	\$0	\$0
State	\$124,200	\$42,360	\$166,560
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$124,200	\$42,360	\$166,560

Grant Name: Coordinated Local Intelligence
Project

Grant No: 802011

IO: 206588, 206589

Award No: MCIN-2022-0019

Total Outside Sources	\$434,100	\$73,388	\$507,488
Federal	\$0	\$0	\$0
State	\$434,100	\$73,388	\$507,488
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$434,100	\$73,388	\$507,488

Grant Name: Law Enforcement Special
Events Response Cache

Grant No: TBD

IO: TBD

Award No: LE-PGPD-2021-226

Total Outside Sources	\$0	\$655,000	\$655,000
Federal	\$0	\$655,000	\$655,000
State	\$0	\$0	\$0
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$0	\$655,000	\$655,000

Grant Name: SOCEM Initiative

Grant No: 801991

IO: 206521

Award No: SOCM-2022-0024

Total Outside Sources	\$91,200	\$8,548	\$99,748
Federal	\$0	\$0	\$0
State	\$91,200	\$8,548	\$99,748
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$91,200	\$8,548	\$99,748

Grant Name: Project Safe Neighborhood

Grant No: TBD

IO: TBD

Award No: PSNM-2019-0001

Total Outside Sources	\$0	\$322,893	\$322,893
Federal	\$0	\$0	\$0
State	\$0	\$322,893	\$322,893
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$0	\$322,893	\$322,893

Grant Name: Tactical Equipment for Law
Enforcement - UASI (FY 2021)

Grant No: 802015

IO: 206632

Award No: 20UASI645-02

Total Outside Sources	\$0	\$100,000	\$100,000
Federal	\$0	\$100,000	\$100,000

State	\$0	\$0	\$0
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$0	\$100,000	\$100,000

Grant Name: Vehicle Theft Prevention
(VTPC)

Grant No: 801921

IO: 206361

Award No: VTPC 2022-17

Total Outside Sources	\$380,000	\$20,000	\$400,000
Federal	\$0	\$0	\$0
State	\$380,000	\$20,000	\$400,000
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$380,000	\$20,000	\$400,000

Grant Name: Violence Intervention and
Prevention

Grant No: 801997

IO: 206522

Award No: VIPF-2022-0001

Total Outside Sources	\$427,500	\$47,500	\$475,000
Federal	\$427,500	\$47,500	\$475,000
State	\$0	\$0	\$0
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$427,500	\$47,500	\$475,000

**TOTAL ADJUSTMENTS, POLICE
DEPARTMENT**

\$1,571,558

**DEPARTMENT OF HOUSING AND
COMMUNITY DEVELOPMENT**

Grant Name: Community Development Block
Grant (CDBG) Entitlement and Single Family
Revolving Loan Program Income

Grant No: 801977 - 801982

IO: Various

Award No: B21-UC-24-0002

Total Outside Sources	\$5,145,600	\$405,237	\$5,550,837
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Federal	\$4,801,300	\$405,226	\$5,206,526
State	\$0	\$0	\$0
Other	\$344,300	\$11	\$344,311
County Cash	\$0	\$0	\$0
Total Program Spending	\$5,145,600	\$405,237	\$5,550,837

Grant Name: Emergency Rental Assistance
(FY 2021)

Grant No: 801837

IO: 206052 - 206055

Award No: ERA0386

Total Outside Sources	\$0	\$20,000,000	\$20,000,000
Federal	\$0	\$20,000,000	\$20,000,000
State	\$0	\$0	\$0
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$0	\$20,000,000	\$20,000,000

TOTAL ADJUSTMENTS, DHCD

\$20,405,237

DEPARTMENT OF FAMILY SERVICES

Grant Name: Foster Grandparents Program
(FY 2021)

Grant No: 801817

IO: 205893, 205912

Award No: 18SFAMD002

Total Outside Sources	\$0	\$37,208	\$37,208
Federal	\$0	\$37,208	\$37,208
State	\$0	\$0	\$0
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$0	\$37,208	\$37,208

Grant Name: Retired Senior Volunteer
Program (FY 2021)

Grant No: 801757

IO: 205608, 205612

Award No: 18SRAMD003 5

Total Outside Sources	\$0	\$1	\$1
Federal	\$0	\$1	\$1
State	\$0	\$0	\$0
Other	\$0	\$0	\$0

County Cash	\$0	\$0	\$0
Total Program Spending	\$0	\$1	\$1

Grant Name: Senior Training and
Employment (FY 2021)

Grant No: 801804

IO: 205800

Award No: 92

Total Outside Sources	\$0	\$6,409	\$6,409
Federal	\$0	\$6,409	\$6,409
State	\$0	\$0	\$0
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$0	\$6,409	\$6,409

Grant Name: State Nutrition (Congregate
Meals, Homebound Meals) (FY 2021)

Grant No: 801746

IO: 205593, 205594

Award No: 621421/15

Total Outside Sources	\$0	\$63,743	\$63,743
Federal	\$0	\$0	\$0
State	\$0	\$63,743	\$63,743
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$0	\$63,743	\$63,743

Grant Name: Title IIIB: Administration
(FY 2021)

Grant No: 801844

IO: 206099, 206100

Award No: 650121/15

Total Outside Sources	\$0	\$28,272	\$28,272
Federal	\$0	\$28,272	\$28,272
State	\$0	\$0	\$0
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$0	\$28,272	\$28,272

Grant Name: Title IIIB: Elder Abuse
(FY 2021)

Grant No: 801844

IO: 206109, 206110

Award No: 650121/15

Total Outside Sources	\$0	\$6,194	\$6,194
Federal	\$0	\$6,194	\$6,194
State	\$0	\$0	\$0
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$0	\$6,194	\$6,194

Grant Name: Title IIIB: Guardianship
(FY 2021)

Grant No: 801844

IO: 206101, 206102

Award No: 650121/15

Total Outside Sources	\$0	\$9,439	\$9,439
Federal	\$0	\$9,439	\$9,439
State	\$0	\$0	\$0
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$0	\$9,439	\$9,439

Grant Name: Title IIIB Information and
Referral (FY 2021)

Grant No: 801844

IO: 206103, 206104

Award No: 650121/15

Total Outside Sources	\$0	\$113,637	\$113,637
Federal	\$0	\$113,637	\$113,637
State	\$0	\$0	\$0
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$0	\$113,637	\$113,637

Grant Name: Nutrition Services Incentive
Program (NSIP) (FY 2021)

Grant No: 801844

IO: 206160

Award No:

Total Outside Sources	\$0	\$2,406	\$2,406
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Federal	\$0	\$2,406	\$2,406
State	\$0	\$0	\$0
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$0	\$2,406	\$2,406

Grant Name: Senior Care (FY 2021)

Grant No: 801802

IO: 205798

Award No: 621121/15

Total Outside Sources	\$0	\$9,047	\$9,047
Federal	\$0	\$0	\$0
State	\$0	\$9,047	\$9,047
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$0	\$9,047	\$9,047

Grant Name: Vulnerable Elderly (VEPI)
(FY 2021)

Grant No: 801760

IO: 205615, 205616

Award No: 620821/15

Total Outside Sources	\$0	\$618	\$618
Federal	\$0	\$0	\$0
State	\$0	\$618	\$618
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$0	\$618	\$618

Grant Name: Improving Workforce
Development and Employment Outcomes for
Disconnected Youth in Foster Care

Grant No: TBD

IO: TBD

Award No: N/A

Total Outside Sources	\$0	\$109,925	\$109,925
Federal	\$0	\$0	\$0
State	\$0	\$109,925	\$109,925
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$0	\$109,925	\$109,925

Grant Name: Disconnected Youth KEYS

Grant No: TBD

IO: TBD

Award No: N/A

Total Outside Sources	\$214,700	\$53,343	\$268,043
Federal	\$0	\$0	\$0
State	\$214,700	\$53,343	\$268,043
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$214,700	\$53,343	\$268,043

Grant Name: Money Follows the Person

Options Counseling

Grant No: TBD

IO: TBD

Award No: 690822/15

Total Outside Sources	\$0	\$48,950	\$48,950
Federal	\$0	\$0	\$0
State	\$0	\$48,950	\$48,950
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$0	\$48,950	\$48,950

Grant Name: Early Childhood Connector Start

Grant No: TBD

IO: TBD

Award No: N/A

Total Outside Sources	\$0	\$125,000	\$125,000
Federal	\$0	\$0	\$0
State	\$0	\$0	\$0
Other	\$0	\$125,000	\$125,000
County Cash	\$0	\$0	\$0
Total Program Spending	\$0	\$125,000	\$125,000

Grant Name: Local Care Team

Grant No: 801750

IO: 205597

Award No: N/A

Total Outside Sources	\$80,500	\$1,777	\$82,277
Federal	\$0	\$0	\$0
State	\$80,500	\$1,777	\$82,277
Other	\$0	\$0	\$0

County Cash	\$0	\$0	\$0
Total Program Spending	\$80,500	\$1,777	\$82,277

Grant Name: Pathway to Healthy Lifestyle

Grant No: 801750

IO: 205599

Award No: N/A

Total Outside Sources	\$86,600	\$33,400	\$120,000
Federal	\$0	\$0	\$0
State	\$86,600	\$33,400	\$120,000
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$86,600	\$33,400	\$120,000

Grant Name: Disconnected Youth Empower
Your Future

Grant No: 801750

IO: 205601

Award No: N/A

Total Outside Sources	\$70,000	\$30,000	\$100,000
Federal	\$0	\$0	\$0
State	\$70,000	\$30,000	\$100,000
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$70,000	\$30,000	\$100,000

Grant Name: Weaving Hope

Grant No: 801750

IO: 205604

Award No: N/A

Total Outside Sources	\$47,800	\$40,800	\$88,600
Federal	\$0	\$0	\$0
State	\$47,800	\$40,800	\$88,600
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$47,800	\$40,800	\$88,600

Grant Name: Alzheimer's Disease Program Initiative

Grant No: TBD

IO: TBD

Award No: 90ADPI0084-01-00

Total Outside Sources	\$0	\$786,775	\$786,775
Federal	\$0	\$786,775	\$786,775
State	\$0	\$0	\$0
Other	\$0	\$0	\$0
County Cash	\$0	\$392,608	\$392,608
Total Program Spending	\$0	\$1,179,383	\$1,179,383

TOTAL ADJUSTMENTS, DEPARTMENT OF FAMILY SERVICES

\$1,899,552

HEALTH DEPARTMENT

Grant Name: Buprenorphine Initiative

Grant No: TBD

IO: TBD

Award No: BH017BUP

Total Outside Sources	\$0	\$30,000	\$30,000
Federal	\$0	\$0	\$0
State	\$0	\$30,000	\$30,000
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$0	\$30,000	\$30,000

Grant Name: Community Mental Health

Grant No: 802009

IO: Various

Award No: MH569OTH

Total Outside Sources	\$1,676,800	\$35,414	\$1,712,214
Federal	\$1,676,800	\$35,414	\$1,712,214
State	\$0	\$0	\$0
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$1,676,800	\$35,414	\$1,712,214

Grant Name: Continuum of Care

Grant No: 801958

IO: 206432, 206433

Award No: MH567/620OTH

Total Outside Sources	\$700,000	\$33,011	\$733,011
Federal	\$700,000	\$33,011	\$733,011
State	\$0	\$0	\$0
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$700,000	\$33,011	\$733,011

Grant Name: General Services Grant

Grant No: 801896

IO: Various

Award No: AS020SAS

Total Outside Sources	\$2,801,700	\$775,434	\$3,577,134
Federal	\$0	\$0	\$0
State	\$2,801,700	\$775,434	\$3,577,134
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$2,801,700	\$775,434	\$3,577,134

Grant Name: Prince George's County Drug
Grant (Project Safety Net)

Grant No: 801899

IO: 206257

Award No: PGDG-2022-0001

Total Outside Sources	\$1,213,400	\$1,210	\$1,214,610
Federal	\$0	\$0	\$0
State	\$1,213,400	\$1,210	\$1,214,610
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$1,213,400	\$1,210	\$1,214,610

Grant Name: Mental Health Services

Grant No: 801899

IO: 206259, 206260

Award No: MH565OTH

Total Outside Sources	\$1,362,900	\$59,435	\$1,422,335
Federal	\$0	\$0	\$0
State	\$1,362,900	\$59,435	\$1,422,335

Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$1,362,900	\$59,435	\$1,422,335

Grant Name: State Opioid Response

Grant No: 801901

IO: 206295

Award No: BH238SUP

Total Outside Sources	\$55,000	\$8,493	\$63,493
Federal	\$0	\$0	\$0
State	\$55,000	\$8,493	\$63,493
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$55,000	\$8,493	\$63,493

Grant Name: State Opioid Response MAT
Detention Center and State Opioid Response
MAT Criminal Justice

Grant No: 801900

IO: 206294

Award No: BH259SOR

Total Outside Sources	\$336,700	\$140,700	\$477,400
Federal	\$0	\$0	\$0
State	\$336,700	\$140,700	\$477,400
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$336,700	\$140,700	\$477,400

Grant Name: Overdose Action

Grant No: 802023

IO: 206687

Award No: MH565OTH

Total Outside Sources	\$156,300	\$125,097	\$281,397
Federal	\$0	\$0	\$0
State	\$156,300	\$125,097	\$281,397
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$156,300	\$125,097	\$281,397

Grant Name: Tobacco Cessation, Control
Community and School Based

Grant No: 801961

IO: 206437, 206438 and 206439

Award No: CH646TPG

Total Outside Sources	\$265,200	\$18,035	\$283,235
Federal	\$0	\$0	\$0
State	\$265,200	\$18,035	\$283,235
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$265,200	\$18,035	\$283,235

Grant Name: Tobacco Enforcement Initiative

Grant No: 801962

IO: 206422

Award No: FHE04TSC

Total Outside Sources	\$129,600	\$400	\$130,000
Federal	\$0	\$0	\$0
State	\$129,600	\$400	\$130,000
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$129,600	\$400	\$130,000

Grant Name: Regional Partnership Catalyst

Grant Program

Grant No: TBD

IO: TBD

Award No: N/A

Total Outside Sources	\$0	\$342,500	\$342,500
Federal	\$0	\$0	\$0
State	\$0	\$0	\$0
Other	\$0	\$342,500	\$342,500
County Cash	\$0	\$0	\$0
Total Program Spending	\$0	\$342,500	\$342,500

Grant Name: Access Harm Reduction

Grant No: 801993, 801994

IO: 206533, 206534

Award No: AD825AHR

Total Outside Sources	\$340,000	\$113,333	\$453,333
Federal	\$0	\$385,333	\$385,333
State	\$340,000	-\$272,000	\$68,000

Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$340,000	\$113,333	\$453,333

Grant Name: AIDS Case Management

Grant No: 801968

IO: 206428, 206429

Award No: AD673CMA

Total Outside Sources	\$4,124,300	\$810,587	\$4,934,887
Federal	\$0	\$0	\$0
State	\$4,124,300	\$790,587	\$4,914,887
Other	\$0	\$20,000	\$20,000
County Cash	\$0	\$0	\$0
Total Program Spending	\$4,124,300	\$810,587	\$4,934,887

Grant Name: Ending the Epidemic HRSA

Grant No: 801878

IO: 206198

Award No: 21E080

Total Outside Sources	\$0	\$1,172,584	\$1,172,584
Federal	\$0	\$1,172,584	\$1,172,584
State	\$0	\$0	\$0
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$0	\$1,172,584	\$1,172,584

Grant Name: HIV Pre-Exposure Prophylaxis
Clinic

Grant No: TBD

IO: TBD

Award No: AD779PRP

Total Outside Sources	\$0	\$400,000	\$400,000
Federal	\$0	\$0	\$0
State	\$0	\$400,000	\$400,000
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$0	\$400,000	\$400,000

Grant Name: School Based Wellness Center
(MSDE)

Grant No: 801983

IO: 206272

Award No:

Total Outside Sources	\$404,200	\$1,711	\$405,911
Federal	\$0	\$0	\$0
State	\$404,200	\$1,711	\$405,911
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$404,200	\$1,711	\$405,911

Grant Name: Childhood Lead Poisoning
Prevention

Grant No: 801984, 801985

IO: 206281, 206455

Award No: CHC86ECM

Total Outside Sources	\$424,100	\$4,470	\$428,570
Federal	\$0	\$278,570	\$278,570
State	\$424,100	(\$274,100)	\$150,000
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$424,100	\$4,470	\$428,570

Grant Name: Hepatitis B Prevention

Grant No: 801986

IO: 206282

Award No: CH352IMM

Total Outside Sources	\$63,100	\$5,400	\$68,500
Federal	\$63,100	\$5,400	\$68,500
State	\$0	\$0	\$0
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$63,100	\$5,400	\$68,500

Grant Name: Community Health Integrated
Service System Program

Grant No: TBD

IO: TBD

Award No: 1 NU58DP007054-01-00

Total Outside Sources	\$0	\$2,999,862	\$2,999,862
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Federal	\$0	\$2,999,862	\$2,999,862
State	\$0	\$0	\$0
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$0	\$2,999,862	\$2,999,862

Grant Name: Health Literacy for COVID CARES

Grant No: TBD

IO: TBD

Award No: 1 CPIMP211259-01-00

Total Outside Sources	\$0	\$3,999,807	\$3,999,807
Federal	\$0	\$3,999,807	\$3,999,807
State	\$0	\$0	\$0
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$0	\$3,999,807	\$3,999,807

Grant Name: COVID-19 Public Health Workforce Supplemental Funding

Grant No: TBD

IO: TBD

Award No: PH017CRW

Total Outside Sources	\$0	\$2,373,256	\$2,373,256
Federal	\$0	\$0	\$0
State	\$0	\$2,373,256	\$2,373,256
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$0	\$2,373,256	\$2,373,256

Grant Name: Maryland Medical Assistance Program

Grant No: TBD

IO: TBD

Award No: N/A

Total Outside Sources	\$0	\$75,000	\$75,000
Federal	\$0	\$0	\$0
State	\$0	\$0	\$0
Other	\$0	\$75,000	\$75,000
County Cash	\$0	\$0	\$0

Total Program Spending	\$0	\$75,000	\$75,000
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Grant Name: Promoting Positive Outcomes
for Infant and Toddlers Grant

Grant No: TBD

IO: TBD

Award No: 210363

Total Outside Sources	\$0	\$150,000	\$150,000
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Federal	\$0	\$0	\$0
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State	\$0	\$150,000	\$150,000
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Other	\$0	\$0	\$0
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County Cash	\$0	\$0	\$0
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Total Program Spending	\$0	\$150,000	\$150,000
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Grant Name: Public Health Preparedness

Grant No: 801930

IO: 206289

Award No: CH823PHP

Total Outside Sources	\$508,200	\$14,033	\$522,233
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Federal	\$508,200	\$14,033	\$522,233
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State	\$0	\$0	\$0
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Other	\$0	\$0	\$0
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County Cash	\$0	\$0	\$0
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Total Program Spending	\$508,200	\$14,033	\$522,233
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Grant Name: SABG One-time COVID-19
SUPP

Grant No: TBD

IO: TBD

Award No: N/A

Total Outside Sources	\$0	\$131,014	\$131,014
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Federal	\$0	\$0	\$0
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State	\$0	\$131,014	\$131,014
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Other	\$0	\$0	\$0
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County Cash	\$0	\$0	\$0
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Total Program Spending	\$0	\$131,014	\$131,014
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Grant Name: Dental Sealant - D Driver Van

Grant No: TBD

IO: TBD

Award No: FHC19SEA

Total Outside Sources	\$11,000	\$8,037	\$19,037
Federal	\$0	\$0	\$0
State	\$11,000	\$6,037	\$17,037
Other	\$0	\$2,000	\$2,000
County Cash	\$0	\$0	\$0
Total Program Spending	\$11,000	\$8,037	\$19,037

**TOTAL ADJUSTMENTS, HEALTH
DEPARTMENT**

\$13,828,823

DEPARTMENT OF SOCIAL SERVICES

Grant Name: Continuum of Care (CoC)

Planning Project -1

Grant No: 801913

IO: 206299

Award No: MD0472L3G002000

Total Outside Sources	\$169,800	\$7,481	\$177,281
Federal	\$169,800	\$7,481	\$177,281
State	\$0	\$0	\$0
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$169,800	\$7,481	\$177,281

Grant Name: Office of Home Energy
Programs

Grant No: 801948

IO: 206395

Award No: N/A

Total Outside Sources	\$1,403,100	\$191,406	\$1,594,506
Federal	\$1,403,100	\$191,406	\$1,594,506
State	\$0	\$0	\$0
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$1,403,100	\$191,406	\$1,594,506

Grant Name: Food Stamp Employment and
Training/Able Bodied Adults Without
Dependent Supplemental Nutrition Assistance
Program

Grant No: 801951

IO: 206399

Award No: N/A

Total Outside Sources	\$130,000	\$36,387	\$166,387
Federal	\$130,000	\$36,387	\$166,387
State	\$0	\$0	\$0
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$130,000	\$36,387	\$166,387

Grant Name: Transitional Center for Men
(Prince George's House)

Grant No: 801949

IO: various

Award No: MD0404L3G002003

Total Outside Sources	\$213,600	\$5,993	\$219,593
Federal	\$213,600	\$5,993	\$219,593
State	\$0	\$0	\$0
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$213,600	\$5,993	\$219,593

Grant Name: Transitional Housing Program

Grant No: 801919

IO: Various

Award No: MD0428L3G002002

Total Outside Sources	\$635,100	\$7,843	\$642,943
Federal	\$635,100	\$7,843	\$642,943
State	\$0	\$0	\$0
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$635,100	\$7,843	\$642,943

TOTAL ADJUSTMENTS, DSS

\$249,110

NON-DEPARTMENT

Grant Name: Online Sales and Telework
Assistance COVID Relief (FY 2021)

Grant No: 801186			
IO: 206233			
Award No: N/A			
Total Outside Sources	\$0	\$5,000,000	\$5,000,000
Federal	\$0	\$0	\$0
State	\$0	\$5,000,000	\$5,000,000
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$0	\$5,000,000	\$5,000,000

TOTAL ADJUSTMENTS, FIRE/EMS DEPARTMENT \$5,000,000

TOTAL FEDERAL PROGRAMS, OUTSIDE SOURCES \$230,476,200 \$42,787,633 \$273,263,833

TOTAL FEDERAL PROGRAMS, COUNTY CASH \$5,686,500 \$392,608 \$6,079,108

TOTAL FEDERAL PROGRAMS, TOTAL PROGRAM SPENDING \$236,162,700 \$43,180,241 \$279,342,941

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BE IT FURTHER RESOLVED that this Resolution shall take effect upon the date of its adoption.

Adopted this 16th day of November, 2021.

COUNTY COUNCIL OF PRINCE GEORGE'S COUNTY, MARYLAND

BY: _____
Calvin S. Hawkins, II
Chair

ATTEST:

Donna J. Brown
Clerk of the Council

EXPLANATION OF ADJUSTMENTS

Circuit Court

The Maryland Judiciary, Administrative Office of the Courts Juvenile and Family Services awarded \$2,071,087 for the Family Division Legislative Initiative Grant. Funding will serve residents by providing fair, efficient, and timely access to justice. The Court provides guidance, family support services, and accurate and timely information to all parties involved in litigation. The Jurisdictional Family Services Grant permits the Court to evaluate and modify case management practices to ensure timely processing of cases and to develop programs that assist families and children that come before the Court. Additional appropriation authority in the amount of \$40,387 is needed to fully expend the award received.

The Maryland Judiciary, Administrative Office of the Courts awarded \$186,613 for the Maryland Administrative Courts – Security and Goods program. Funding will provide security-related goods/or services, as described in and in strict accordance with the memorandum of understanding with the Administrative Office of the Courts. Additional appropriation authority in the amount of \$71,613 is needed to fully expend the award received.

The Maryland Judiciary, Administrative Office of the Courts awarded \$525,000 for the Office of Problem Solving Courts Grant. Funding is provided to promote the full institutionalization of Drug Court programs across the State of Maryland. The funds support direct client services, staff education, partnership expansion and other services focused on program development with an emphasis on the major role family life plays in the lives of people experiencing substance abuse issues. Additional appropriation authority in the amount of \$12,000 is needed to fully expend the award received.

Department of Corrections

The Governor's Office of Crime Prevention, Youth and Victims Services awarded \$86,711 for the FY 2021 Recovery Points Reentry Residential Treatment Program. Funding will support the installation and utilization of a mobile reentry application that will up staff participation interaction and increase success rates.

Fire/EMS Department

U.S. Department of Homeland Security, Urban Area Security Initiative Ballistic Protection awarded \$445,250 for the USAI – Tactical Medical Equipment and Ballistic Protection program. Funding ensures that the Maryland-National Capital Region emergency response partners have available protective equipment when carrying out operations. Additional appropriation authority in the amount of \$15,250 is needed to fully expend the award received.

Police Department

The Governor's Office of Crime Prevention, Youth and Victims Services awarded \$85,000 for the Crime Prevention through Community Policing program. Funding will establish community programs to deter the increasing violence in several areas throughout the County. The program provides positive outcomes for youth builds healthy relationships with youth and community law enforcement. These programs include the Prince George's County Police Athletic League, Law Enforcement Explorers Program. Funds support personnel, equipment and training costs.

The Department of Justice awarded \$216,869 for the DNA Capacity Enhancement and Backlog Reduction program. Funding support existing laboratories to increase the capacity of publicly funded forensic DNA and DNA database laboratories to process more DNA samples thereby helping to reduce the number of forensic DNA and DNA samples awaiting analysis and/or prevent a backlog of forensic and database DNA samples.

The Governor's Office of Crime Prevention, Youth and Victim Services awarded \$166,560 for the Internet Crimes Against Children grant. Funding will support overtime, travel for training and new equipment. Additional appropriation authority in the amount of \$42,360 is needed to fully expend the award received.

The Governor's Office of Crime Prevention, Youth and Victim Services awarded \$507,488 for the Maryland Criminal Intelligence Network (Coordinated Local Intelligence Project) program. Funding will help reduce existing gaps in services and foster collaboration and cooperation among partner agencies and stakeholders in the County. The program focuses on identifying, disrupting, and dismantling gangs and violent criminal networks involved in the distribution of illegal drugs, the use of firearms in violent crimes, human trafficking and various other types of criminal activity. Grant funds will support a grant coordinator, MCIN prosecutor, overtime, training and equipment. Additional appropriation authority in the amount of \$73,388 is needed to fully expend the award received.

The District of Columbia, Homeland Security and Emergency Management Agency awarded \$655,000 for the Law Enforcement Special Events Response Cache. Funding will be used to assist with combating terrorist activity.

The Governor's Office of Crime Prevention, Youth and Victims Services awarded \$99,748 for the Sex Offender Compliance and Enforcement (SOCEM) Initiative. Funding supports the development and implementation of strategies intended to provide assistance complying with laws surrounding the sex offender registry. The program tracks the compliance of local sex offenders who are required to maintain registration with the Maryland Sex Offender Registry. Grant funds support personnel and operating costs. Additional appropriation authority in the amount of \$8,548 is needed to fully expend the award received.

The Governor's Office of Crime Control and Prevention awarded \$322,893 for the Project Safe Neighborhoods program. The PSNM mission is to reduce violent crime, address criminal gangs and reduce gun violence in the County. The department seeks to develop plans of action to provide clear direction for the apprehension, prosecution and intervention of gun offenders as well as the prevention and suppression of gun and gang crime. Funding will provide overtime cost.

The District of Columbia, Homeland Security and Emergency Management Agency awarded

\$100,000 for the FY 2021 Tactical Equipment for Law Enforcement grant. Funding supports the purchase of equipment.

The State of Maryland Vehicle Theft Prevention Council awarded \$400,000 for Vehicle Theft Prevention. Funding support limited term grant funded positions, travel and the purchase of new equipment. Additional appropriation authority in the amount of \$20,000 is needed to fully expend the award received.

The Governor's Office of Crime Prevention, Youth and Victims Services awarded \$475,000 for the Violence Intervention and Prevention program. This program addresses violent crime by targeting and arresting violent offenders and conducting high visibility enforcement efforts in areas with high incidence of violent crime. Funding support overtime costs. Additional appropriation authority in the amount of \$47,500 is needed to fully expend the award received.

Department of Housing and Community Development

The U.S. Department of Housing and Urban Development awarded \$5,550,837 for the Community Development Block Grant (CDBG) Entitlement for a broad range of physical improvements for those areas of the County designated for redevelopment and revitalization. Additional appropriation authority in the amount of \$405,237 is needed to fully expend the award received.

The Maryland Department of Housing and Community Development awarded \$20,000,000 for the FY 2021 Emergency Rental Assistance Program. Funding supports housing stability for families and individuals at risk of and currently experiencing homelessness.

Department of Family Services

The Corporation for National and Community Service awarded \$37,208 in additional funding for the FY 2021 Foster Grandparent Program. Funding supports low-income senior citizens as foster grandparents to work with physically, mentally and emotionally handicapped children in centers throughout the County. These children otherwise may not receive the personal attention necessary for their social adjustment and maturation.

The Corporation for National and Community Services awarded \$1 for the FY 2021 Retired Senior Volunteer Program (RSVP). Funding supports the development of volunteer service opportunities in County government and with non-profit agencies for approximately 500 county residents 55 years of age and older. Volunteers serve in a variety of assignments at over 50 non-profit organizations, schools and government agencies. Volunteers serve on a part-time basis and are compensated for mileage.

The Senior Service America, Inc. awarded \$6,409 for the FY 2021 Senior Training and Employment Program. Funding provides for community service and training to low-income older County citizens and residents age 55 and older as an entry into productive work.

The Maryland Department of Aging awarded funding in the amount of \$63,743 for the FY 2021 State Nutrition program. Funding provides meals to residents aged 60 and over throughout the County.

The U.S. Department of Health and Human Services, through the Older Americans Act of 1965, under Title III-C2 of the Older Americans Act, awarded \$28,272 for the FY 2021 Title IIIB: Administration Grant. Funding supports comprehensive planning, monitoring and evaluation of all senior citizen programs in the County. An integral function of the Area Agency on Aging is to distribute funds to various agencies furnishing a variety of services, including information and referral, day care for the frail, health fitness, rural outreach, and ombudsman services.

The U.S. Department of Health and Human Services, through the Older Americans Act of 1965, under Title III-C2 of the Older Americans Act, awarded \$6,194 for the FY 2021 Title IIIB: Elder Abuse grant. Funding provides for programs and services that protect adults from abuse and provide public education, training, and information about elder abuse prevention.

The U.S. Department of Health and Human Services, through the Older Americans Act of 1965, under Title III-C2 of the Older Americans Act, awarded \$9,439 for the FY 2021 Title IIIB: Guardianship grant. Funding support materials to provide information to residents concerning

programs and assistance available related to guardianship issues.

The U.S. Department of Health and Human Services, through the Older Americans Act of 1965, under Title III-C2 of the Older Americans Act, awarded \$113,637 for the FY 2021 Title IIIB: Information and Referral program. Funding provides day care for the frail, health fitness, rural outreach and ombudsman services.

The U.S. Department of Health and Human Services, through the Older Americans Act of 1965, awarded \$2,406 for the FY 2021 Nutrition Services Incentive Program. Funding provides meals to residents aged 60 and over at locations throughout the County.

The Maryland Department of Aging awarded funding in the amount of \$9,047 for the FY 2021 Senior Care program. Funding provides coordinated, community-based, in-home.

The Maryland Department of Aging awarded funding in the amount of \$618 for the FY 2021 Vulnerable Elderly program. Funding supports the efforts of the Guardianship Program which ensures the provision of optimum care/services for adjudicated wards of the court, through professional case management.

The Maryland Governor's Office of Crime Prevention, Youth and Victim Services awarded \$109,925 the Improving Workforce Development and Employment Outcomes for Disconnected Youth in Foster Care. Funding will assist youth with going back to school and train them to acquire employable skills so they can become economically independent.

The Maryland Governor's Office of Crime Prevention, Youth and Victim Services awarded \$268,043 the Disconnected Youth KEYS (Knowledge Equals Youth Success). Funding will assist youth with going back to school and train them to acquire employable skills so they can become economically independent. Additional appropriation authority in the amount of \$53,343 is needed to fully expend the award received.

The Maryland Department of Aging awarded \$48,950 for the Money Follows the Person (MFP) Options Counseling program. Funding will provide assistance to residents who are transitioning

from an institution back into the community.

The Start Early beta program awarded \$125,000 for the Early Childhood Connector Start program. This program seeks to engage community partners to pilot an online ecosystem for an early childhood system builder to collaborate answering questions, increasing knowledge sharing and expanding peer connections to strengthen programs, policies and systems that support children and their families.

The Maryland Governor's Office of Crime Prevention, Youth and Victim Services awarded \$82,277 for the Local Care Team program. Funding provides contractual personnel support to ensure youth with intensive needs receive comprehensive support services. Additional appropriation authority in the amount of \$1,777 is needed to fully expend the award received.

The Maryland Governor's Office of Crime Prevention, Youth and Victim Services awarded \$120,000 for the Pathway to Healthy Lifestyle program. Funding supports reduced childhood hunger in the highest areas of need using data from the Community Needs Assessments, geo-mapping and information gathered from focus groups of youth, parents and community members. Additional appropriation authority in the amount of \$33,400 is needed to fully expend the award received.

The Maryland Governor's Office of Crime Prevention, Youth and Victim Services awarded \$100,000 the Disconnected Youth Empower Your Future program. Funding will assist youth with going back to school and train them to acquire employable skills so they can become economically independent. Additional appropriation authority in the amount of \$30,000 is needed to fully expend the award received.

The Maryland Governor's Office of Crime Prevention, Youth and Victim Services awarded \$88,600 for the Weaving Hope program. Funding supports reduced childhood hunger in the highest areas of need using data from the Community Needs Assessments, geo-mapping and information gathered from focus groups of youth, parents and community members. Additional appropriation authority in the amount of \$40,800 is needed to fully expend the award received.

The U.S. Department of Health and Human Services, Administration for Community Living awarded \$786,775 for the Alzheimer's Disease Program Initiative. Funding will enhance the quality of life for people affected by dementia. This program requires a County contribution in the amount of \$392,608.

Health Department

The Maryland Department of Health awarded \$30,000 for the Buprenorphine Initiative. Funding will provide buprenorphine prescription assistance services to individuals who are uninsured or under-insured to eliminate gaps in dosing for individuals who are prescribed medication to treat opioid use disorder.

The Maryland Department of Health awarded Community Mental Health \$1,712,214 for the Community Mental Health program. Funding supports the County's Crisis Response System, psychogeriatric nursing services and psychogeriatric nursing services in assisted livings homes. Additional appropriation authority in the amount of \$35,414 is needed to fully expend the award received.

The Maryland Department of Health awarded \$733,011 for the Continuum of Care program. Funding provides housing and support services to individuals with mental illness who have some forensic involvement. Additional appropriation authority in the amount of \$33,011 is needed to fully expend the award received.

The Maryland Department of Health awarded \$3,577,134 for the General Services Grant. Funding supports several substance use disorder treatment programs for services supporting recovery outcomes. Additional appropriation authority in the amount of \$775,434 is needed to fully expend the award received.

The Maryland Governor's Office of Crime Prevention, Youth and Victims Services awarded \$1,214,610 for the Prince George's County Drug Grant (Project Safety Net). Funding will reduce substance abuse as a factor for the criminal justice system entry and recidivism.

Additional appropriation authority in the amount of \$1,210 is needed to fully expend the award received.

The Maryland Department of Health awarded \$1,422,335 for the Mental Health Services program. Funding provides funding for mental health programs/services which are not billable under Maryland's Public Behavioral Health System. It also assists in the day-to-day operations of the Mental Health Court (MHC). Additional appropriation authority in the amount of \$59,435 is needed to fully expend the award received.

The Maryland Department of Health awarded \$281,397 for the Overdose Action program. Funding utilizes existing and developing data sources regarding substance use disorder in order to further the work of overdose prevention. Additional appropriation authority in the amount of \$125,097 is needed to fully expend the award received.

The Maryland Department of Health awarded \$63,493 for the State Opioid Response program. Funding will address the opioid crisis by increasing access to evidence-based treatment, reducing unmet treatment needs for individuals with opioid use disorders (OUDs), and reducing opioid-related deaths through the provision of prevention, treatment, and recovery support services. This program also supports development and implementation of an eleven-week series adolescent clubhouse Strengthening Families program. Additional appropriation authority in the amount of \$8,493 is needed to fully expend the award received.

The Maryland Department of Health awarded \$477,400 for the State Opioid Response MAT Detention Center combined with the State Opioid MAT Criminal Justice program. Funding supports the development and implementation of an eleven-week series adolescent clubhouse Strengthening Families program. Additional appropriation authority in the amount of \$140,700 is needed to fully expend the award received.

The Maryland Department of Health awarded \$283,235 for the Tobacco Cessation, Tobacco Control Community and Tobacco School Based programs. The three programs were consolidated into one program. Funding supports staff work with multiple private and public

organizations to provide community prevention, education services on the dangers of tobacco use and tobacco use cessation classes. Services are provided at public and private schools, local colleges, local hospitals and at many community sites and free nicotine patches are available for those who qualify. Additional appropriation authority in the amount of \$18,035 is needed to fully expend the award received.

The Maryland Department of Health awarded \$130,000 for the Tobacco Enforcement Initiative. Funding supports annual, random and unannounced inspections of tobacco retail outlets. Funding also reduce youth access to tobacco by adhering to a requirement that licensed tobacco retailers maintain a Retailer Violation Rate (RVR) of no more than 20 percent. Additional appropriation authority in the amount of \$400 is needed to fully expend the award received.

The Totally Link Care – Maryland awarded \$342,500 for the Regional Partnership Catalyst Grant Program. This program will assist in the department’s role of providing essential personnel under the diabetes and behavioral health elements of the grant program. Funding will support compensation and fringe benefits for a Lead Evaluator, Behavioral Health Project Manager and Central Referral System Coordinator.

The Maryland Department of Health awarded \$453,333 for the Access Harm Reduction program. Funding will reduce the spread of HIV by providing safe syringe services for clean drug use. Additional appropriation authority in the amount of \$113,333 is needed to fully expend the award received.

The Maryland Department of Health awarded \$4,914,887 for the AIDS Case Management program. Funding provides for medical and non-medical case management services offering a coordination of comprehensive and personalized care for clients and their families. The medical case management provides coordination of total client care through health education, treatment adherence counseling, a comprehensive care plan, medical transportation assistance, HIV medication assistance, and medical insurance assistance. The non-medical case management staff provide support services that include housing and utility assistance and referrals to social services to meet client’s needs. Additional appropriation authority in the amount of \$790,587 is

needed to fully expend the award received. The department anticipate receiving \$20,000 in fee collections.

The District of Columbia Department of Health awarded \$1,172,584 for the HRSA Ending the Epidemic. A Plan for America has four pillars, Pillar I: Diagnose all people with HIV as early as possible; Pillar II: Treat people with HIV rapidly and effectively to reach sustained viral suppression; Pillar III: Prevent new HIV transmissions by using proven interventions, including pre-exposure prophylaxis and syringe services programs; and Pillar IV: Respond quickly to potential HIV outbreaks to get needed prevention and treatment services to people who need them. Funding supports pillars II and IV. Funding is directed to staff and social media to expand the availability of services to individuals disproportionately impacted by HIV/AIDS by hiring two disease intervention specialists and two community development assistants to work with providers linking newly diagnosed and lost to care patients. This program was appropriated within the HIV Expansions Funds for FY 2022.

The Maryland Department of Health awarded \$400,000 for the HIV Pre-Exposure Prophylaxis Clinic. Funding provides comprehensive education and clinical services regarding pre-exposure prophylaxis (PrEP), a biomedical intervention for HIV prevention to eligible clients who are HIV negative and are at risk of getting HIV from sex or injection drug use. The Program consists of a PrEP navigator/health educator, clinician and phlebotomist.

The Maryland State Department of Education awarded \$405,911 for the School Based Health Center (MSDE) program. Mental health providers staff health clinics in four county high schools: Bladensburg, Northwestern, Oxon Hill and Fairmount Heights. Funding supports staff and operating expenses to promote health and wellness through treatment and preventive medical services. Additional appropriation authority in the amount of \$1,711 is needed to fully expend the award received.

The Maryland Department of Health awarded \$428,570 for the Childhood Lead Poisoning Prevention program. Funding supports the prevention of child exposure to lead and the resulting adverse effects in growth and development. Additional appropriation authority in the amount of

\$4,470 is needed to fully expend the award received.

The Maryland Department of Health awarded \$68,500 for the Hepatitis B Prevention program. Funding supports the promotion of healthy social behaviors to prevent sexually transmitted disease, with emphasis on Hepatitis B. Additional appropriation authority in the amount of \$5,400 is needed to fully expend the award received.

The U.S. Department of Health and Human Services, Centers for Disease Control and Prevention awarded \$2,999,862 for the Community Health Integrated Services System Program. Funding will support compensation and fringe benefits for Community Health Workers to build individual and community capacity to improve health outcomes by increasing health knowledge and self-sufficiency.

The U.S. Department of Health and Human Services, Centers for Disease Control and Prevention awarded \$3,999,807 for the Health Literacy Enhancement for COVID CARES grant. Funding will provide for demonstration projects of evidence-based health literacy strategies that are culturally appropriate to enhance COVID-19 testing, contact tracing and/or other mitigation measures in racial and ethnic minority populations and other socially vulnerable populations, including rural communities.

The Maryland Department of Health awarded \$2,373,256 for the COVID-19 Public Health Workforce Supplemental Funding. Funding supports additional relief to address the continued impact of COVID-19 pandemic. This funding is intended to establish, expand, train, and sustain the state and local public health workforce to support jurisdictional COVID-19 prevention, preparedness, response, and recovery initiatives, including school-based health programs.

The MedStar Family Choice, Incorporated awarded \$75,000 for the Maryland Medical Assistance Program. Funding will compensate the department for providing diabetes prevention education sessions to eligible members of MedStar Family Choice.

The Maryland State Department of Education awarded \$150,000 for the Promoting Positive Outcomes for Infant and Toddlers program. Funding supports early childhood services for

infants and toddlers to improve school readiness outcomes.

The Maryland Department of Health awarded \$522,233 for the Public Health Emergency Preparedness program. Funding prepares the County for public health emergencies providing training, ensuring availability of emergency supplies/equipment, and establishing principle task force roles. Additional appropriation authority in the amount of \$14,033 is needed to fully expend the award received.

The Maryland Department of Health through the U.S. Department of Health and Human Services, Substance Abuse and Mental Health Services Administration awarded \$131,014 for the Substance Abuse Prevention and Treatment Block Grant (SABG) One-time COVID-19 Supplemental Prevention Funding for Prevention Services grant. Funding will support prevention activities and COVID-19 vaccination access activities.

The Maryland Department of Health awarded \$17,037 for the Dental Sealants-D Driver Van. Funding provide dental sealants for children to prevent tooth decay. The department anticipate receiving \$2,000 in fee collections.

Department of Social Services

The U.S. Department of Housing and Urban Development awarded \$177,281 for the Continuum of Care (CoC) Planning Project -1. Funding will assist the Homeless Services Partnership with the implementation and evaluation of the ten year plan to prevent and end homelessness. Additional appropriation authority in the amount of \$7,481 is needed to fully expend the award received.

The Maryland Department of Human Resources awarded \$1,594,506 for the Office of Home Energy Programs. Funding assists low-income families in meeting the high costs of winter energy bills. Benefits are distributed to utilities, fuel suppliers and landlords on behalf of those with incomes at or below 150 percent of the federal poverty level. Additional appropriation authority in the amount of \$191,406 is needed to fully expend the award received.

The Maryland Department of Human Resources awarded \$166,387 for the Food Stamp Employment and Training/Able Bodied Adults Without Dependent Supplemental Nutrition Assistance Program. Funding assists food stamp recipients in attaining long-term self-sufficiency through suitable employment. Additional appropriation authority in the amount of \$36,387 is needed to fully expend the award received.

The U.S. Department of Housing and Urban Development awarded \$219,593 for the Transitional Center for Men (Prince George's House). Funding provides transition support to single men. Services are delivered through the Prince George's House Emergency Shelter and include case management, housing placement services, employment and training assistance. Additional appropriation authority in the amount of \$5,993 is needed to fully expend the award received.

The U.S. Department of Housing and Urban Development awarded \$642,943 for the Transitional Housing Program. Funding provides housing and supportive services to eligible individuals and families. Additional appropriation authority in the amount of \$7,843 is needed to fully expend the award received.

Non-Departmental

The Maryland Department of Commerce awarded \$5,000,000 for the FY 2021 Online Sales and Telework Assistance COVID Relief program. Funding will provide grants to businesses setting up an online sales framework, offer employees telework opportunities and equipment.