

PRINCE GEORGE'S COUNTY COUNCIL

Reference No.: CB-34-2021

Draft No.: 1

Item Title: AN ACT CONCERNING MARYLAND-NATIONAL CAPITAL PARK AND PLANNING COMMISSION for the purpose of approving the Prince George's County portion of the Maryland-National Capital Park and Planning Commission budget and making appropriations and levying certain taxes for Fiscal Year 2022 for the Maryland-National Capital Park and Planning Commission, pursuant to the provisions of the Land Use Article of the Annotated Code of Maryland, as amended ("Land Use Article").

BACKGROUND INFORMATION:

This bill adopts the M-NCPPC's operating and capital budgets for Prince George's County for Fiscal Year 2022, and establishes the tax rates as shown below.

The total tax rate is proposed at 29.40 cents per \$100 of assessed value of real property and 73.50 cents per \$100 of assessed value of personal property.

<u>Real Property Tax Rates</u>	<u>FY 2021</u>	<u>FY 2022</u>
Administration	5.66 cents	5.66 cents
Advance Land Acquisition	-0- cents	-0- cents
Mandatory Metropolitan District	4.00 cents	4.00 cents
Discretionary Metropolitan District	11.94 cents	11.94 cents
Recreation	<u>7.80 cents</u>	<u>7.80 cents</u>

TOTAL	29.40 cents	29.40 cents
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<u>Personal Property Tax Rates</u>	<u>FY 2021</u>	<u>FY 2022</u>
Administration	14.15 cents	14.15 cents
Advance Land Acquisition	-0- cents	-0- cents
Mandatory Metropolitan District	10.00 cents	10.00 cents
Discretionary Metropolitan District	29.85 cents	29.85 cents
Recreation	<u>19.50 cents</u>	<u>19.50 cents</u>

TOTAL	73.50 cents	73.50 cents
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M-NCPPC (Pr. George's Co) FY22 Operating Budget

Administration Fund	\$61,698,887
Recreation Fund	102,910,958
Park Fund	180,238,321
Advance Land Acquisition Fund	
- Debt Svc	<u>0</u>

Subtotal - Tax Supported Funds	\$344,848,166
Park Debt Service Fund	\$13,288,277
Special Revenue Funds	6,819,205
Enterprise Fund	19,882,440
Internal Service Funds	8,844,488
ALA Revolving Fund	<u>304,715</u>
Subtotal - Other Funds	\$49,139,125
Grand Total/Operating	<u>\$393,987,291</u>
M-NCPPC (Pr. George's Co) FY22 Capital Budget	
Capital Projects Fund (Excludes Transfer to Park Fund)	\$88,603,244
Grand Total/Capital	<u>\$88,603,244</u>