

## PRINCE GEORGE'S COUNTY GOVERNMENT

## OFFICE OF THE COUNTY EXECUTIVE

March 4, 2024

The Honorable Jolene Ivey Chair Prince George's County Council Wayne K. Curry Administration Building 1301 McCormick Drive Largo, Maryland 20774

Dear Chair Ivey:

Enclosed for the County Council's consideration is a Resolution for appropriating funding from grants in the amount of \$13,291,486 for Fiscal Year 2024. This request for additional appropriation authority will support new and/or continuing grant program efforts of six agencies. The agencies requesting additional appropriations are listed below.

The Police Department will need an adjustment totaling \$200,000. Funding will support classroom-based training and exercises on virtual reality.

The Department of Family Services will need an adjustment totaling \$619. Funding will support senior activity centers.

The Health Department will need an adjustment totaling \$4,475,076 for eight programs. Funding will support the 988 Crisis Hotline System; tobacco and nicotine devise education; mental health programs and services; access points for health disparities; salaries for Community Health Workers; and public health emergency response capabilities.

The Department of Public Works and Transportation will need an adjustment totaling \$5. Funding will support the use of alternatives to single occupancy vehicles.

The Department of Housing and Community Development will need an adjustment totaling \$280,886 for three programs. Funding will support rehabilitating housing, rental assistance to low-income households and shelter assistance to homeless residents.

The Department of the Environment will need an adjustment totaling \$8,334,900 for two programs. Funding will support creek restoration and reforestation projects.

The Council's favorable consideration of this legislation is requested. If you have any questions, please contact my office or Stanley Earley Director, Office of Management and Budget at (301) 952-3300.

Sincerely,

Angela D. Alsobrooks County Executive

Angela Alsobrooks

**Enclosures**