

COUNTY COUNCIL OF PRINCE GEORGE'S COUNTY, MARYLAND

1998 Legislative Session

Resolution No. _____ CR-68-1998

Proposed by _____ The Chairman (by request - Planning Board)

Introduced by _____ Council Members Wilson and Scott

Co-Sponsors

Date of Introduction _____ September 22, 1998

RESOLUTION

A RESOLUTION concerning

Maryland-National Capital Park and Planning Commission

For the purpose of amending certain appropriations and expenditures in the Approved Maryland-National Capital Park and Planning Commissions's Annual Budget and Appropriation Ordinance for Fiscal Year 1998-1999.

WHEREAS, the Annual Budget and Appropriation Ordinance for Fiscal Year 1998-1999 for the Maryland-National Capital Park and Planning Commission was adopted by CB-53-1998; and

WHEREAS, the Prince George's County Planning Board, by letter dated September 9, 1998, requested that certain portions of this budget be amended; and

WHEREAS, under the provisions of Article 28, Annotated Code of Maryland, Section 2-118(a)(6), the budget may be amended by resolution by the respective County Council on their initiative or at the request of the Commission after receipt of recommendations from the respective County Executives, and after public hearing upon reasonable notice to the public; and

WHEREAS, a need has been identified for contractual services as they relate to the Biennial Growth Management Policy Plan and Commission 2000 as set forth in CR-62-1998 in the amount of \$200,000; and

WHEREAS, revenue has been identified as a source of funding for these services as uncommitted fund balance in the Prince George's County Administration Fund of the Maryland-National Capital Park and Planning Commission; and

WHEREAS, the County Executive has recommended approval of the subject request for amendment to the Maryland-National Capital Park and Planning Commission's Fiscal Year 1998-1999 Approved Budget.

NOW, THEREFORE, BE IT RESOLVED by the County Council of Prince George's County, Maryland, that the following adjustments, for the purposes set forth above, to the approved Fiscal Year 1998-1999 Maryland-National Capital Park and Planning Commission Budget as approved in CB-53-1998 are made:

<u>ADMINISTRATION FUND</u>			
	<u>APPROVED</u> <u>FY1998-1999</u>	<u>ADJUSTMENT</u>	<u>AMENDED</u> <u>FY1998-1999</u>
REVENUE AS TO SOURCE:			
PROPERTY TAX	\$17,925,000	\$ -0-	\$17,925,000
SERVICE CHARGES	220,000	-0-	220,000
PLANNING PROGRAM			
REIMBURSEMENTS	60,000	-0-	60,000
INTEREST	450,000	-0-	450,000
RESERVE	571,000	-0-	571,000
DESIGNATED FUND			
BALANCE	<u>1,502,194</u>	<u>200,000</u>	<u>1,702,194</u>
TOTAL	\$20,728,194	\$200,000	\$20,928,194
EXPENDITURE SUMMARY:			
OFFICE OF THE			
PLANNING BOARD	\$1,661,469	\$ -0-	\$1,661,469
PLANNING DEPT.	14,261,375	200,000	14,461,375
HUMAN RESOURCES			
& MANAGEMENT	1,352,800	-0-	1,352,800
FINANCE DEPT.	1,767,750	-0-	1,767,750
LEGAL DEPT.	625,700	-0-	625,700
SUPPORT SERVICES	421,500	-0-	421,500
MERIT BOARD	35,600	-0-	35,600
RESERVE	<u>602,000</u>	<u>-0-</u>	<u>602,000</u>
TOTAL	\$20,728,194	\$200,000	\$20,928,194

BE IT FURTHER RESOLVED that the Fiscal Year 1998-1999 funds for this amendment shall be derived from uncommitted fund balance in the Prince George's County Administrative Fund of the Maryland-National Capital Park and Planning Commission.

Adopted this 28th day of October, 1998.

COUNTY COUNCIL OF PRINCE
GEORGE'S COUNTY, MARYLAND

BY:
Ronald V. Russell
Chairman

ATTEST:

Joyce T. Sweeney
Clerk of the Council