



## *Prince George's County, Maryland*

**Rushern L. Baker, III  
County Executive**

### **Housing and Community Development Annual Action Plan, as amended - FY 2013 (July 1, 2012 ~ June 30, 2013) DRAFT**



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**September 6, 2013**

*Prince George's County, Maryland*

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Housing and Community Development****Table of Contents**

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## EXECUTIVE SUMMARY

Each year the *Annual Action Plan* is prepared as the document that describes actions, activities and programs proposed during the next fiscal year to address priority needs and specific objectives identified in the County's approved *Consolidated Plan for Housing and Community Development*.

The *Annual Action Plan* is required by the Housing and Community Development Act of 1974, as amended, and the Affordable Housing Act of 1990.

The County submits an Annual Action Plan to the U. S. Department of Housing and Urban Development (HUD) each year to receive the following funds: Community Development Block Grant (CDBG), Emergency Solutions Grant (ESG) (formerly known as Emergency Shelter Grant), HOME Investment Partnerships (HOME), and Housing Opportunities for Persons with AIDS (HOWPA).

Entitlement funds are appropriated by the U. S. Congress each year and distributed on a formula basis to participating jurisdictions. Federal funds help to leverage millions of dollars in state, local, and private funds.

### Citizen Participation

The Department of Housing and Community Development (DHCD) is the lead agency that prepares the *Annual Action Plan*. DHCD consults with local agencies (e.g., Department of Social Services, Health Department, Housing Authority) to collect and analyze local needs. Information is then shared with non-profit organizations, municipalities, other interested parties, and residents of the County to help prioritize countywide needs and to develop a comprehensive strategy that addresses the goals and objectives in the *Consolidated Plan*.

DHCD solicits citizen participation through community forums, public hearings, and community meetings. The citizen participation process is consistent with the County's approved *Citizen Participation Plan* and HUD regulations for citizen participation.

In efforts to ensure that all citizens have the opportunity to express their concerns, seek additional resources, and provide suggestions or solutions, the following strategy was developed. (See Citizen Participation & Community Outreach Strategy for Fiscal Year 2013 Table on next page)

**Citizen Participation Strategy for FY 2013**

<b>Goal</b>	<b>Objective</b>	<b>Performance Indicators</b>
Provide citizens with reasonable and timely access to local meetings, information, and records related to the County's proposal and actual use of funds	Notify public in local newspapers for comments, at least 7 days before Action Plan or Amended Plan are made available. Make copies of plans available for 30 days	Copies of public notifications
Provide for public hearings to obtain citizens views and to respond to proposals and questions on the Action Plan	Hold one public hearing during the development stage and the other for final comments and adoption of the Action Plan	Copies of public notifications Summary of citizen comments
Accept comments and complaints on the Action Plan through stages of development	Respond to comments and complaints within 15 days	Copies of written comments and responses
Identify how the needs of non-English speaking residents and persons with disabilities will be accommodated	Accommodate citizens (e.g., sign language interpretation, translators/interpreters, and handicap-accessible sites) at public meetings	Copies of public notifications
Explore other alternative public involvement techniques and quantitative ways to measure efforts that encourage citizen participation in a shared vision for change in communities and neighborhoods	Work collaboratively with local government agencies, municipalities and the County Council to provide a public involvement process that supports continuing participation by the public in developing the Action Plan	Summary of actions taken
Hold consultations and technical assistance workshops with agencies that address the priority needs	Meet to review and discuss areas of needs and provide technical assistance to applicants on how to apply for funds	Summary of actions taken

On February 8, 2012, the Department of Housing and Community Development (DHCD) sponsored a community forum to provide an overview of the FY 2013 Annual Action Plan and to give citizens an opportunity to address housing and community development needs, the development process for proposed activities, and program performances.

On February 23, 2012, the Homeless Services Partnership (HSP), the lead entity that develops and coordinates the Continuum of Care (CoC), sponsored a meeting to review the newly drafted 10 Year Strategic Plan to End Homelessness and during that meeting an overview of the ESG program and the new allocations were presented. The information provided to the group attending included the amounts of the FY 2012 and FY 2013 allocations, the planned distribution which aligns with the goals in the draft 10 year plan and the anticipated timeline for implementation.

Prince George's County uses a Continuum of Care (CoC) approach which is a comprehensive system of housing and support services designed to prevent and end homelessness. Continuum of Care Federal funds are currently used to provide transitional housing, permanent housing, and other supportive services that address

critical gaps in the system. HSP is an inclusive coalition of local and state government agencies, public and private sectors, faith-based organizations, service providers, consumers, formerly homeless persons, and other interested individuals.

On April 23, 2012, the Prince George's County Council sponsored a Public Hearing to give all interested parties an opportunity to express their views regarding the Annual Action Plan including the proposed projects and funding allocations.

A summary of the comments is provided under Appendix B.

### **Institutional Structure and Coordination**

The Prince George's County Department of Housing and Community Development (DHCD) is the lead agency in initiating the update process of the *Consolidated Plan*. DHCD coordinates with key program staff from various county and state agencies responsible for planning housing, homeless, economic development, revitalization, community infrastructure, and public service activities within the County. This collaboration includes the collection of current data and information highlighting the successes in meeting the needs, goals, and objectives identified in the *Consolidated Plan*. Lead agencies consulted or used as sources during the development of the *Plan* include:

- Maryland – National Capital Park and Planning Commission (M-NCPPC)
- DHCD, Community Planning and Development Division (CPD)
- DHCD, Housing Assistance Division (HAD)
- DHCD, Rental Assistance Division (RAD)
- Department of Social Services (DSS)
- Redevelopment Authority (RA)
- Department of Family Services (DFS)
- County Health Department

### **Past Performance**

The following is a 5-year assessment which includes a comparison of the County's goals and objectives to the actual outcomes for FY 2011 thru FY 2015. The County is currently in FY 2012, which marks the second fiscal year of its *2011 – 2015 Consolidated Plan*. A summary of the assessment is listed below.

### **Decent and Affordable Housing**

The County considers renters with income between 0-50 percent of the median family income (MFI) and owners with income between 0-80 percent MFI a high priority and renters between 51-80 percent MFI a medium priority. These households experience more "housing problems" such as "cost burden" greater than 30 percent of the median family income and overcrowding and substandard housing conditions. The County does not address the housing needs for middle

to high-income households (greater than 80 percent MFI) because it does not meet the national objective criteria described by HUD and is therefore not eligible for HUD funds (e.g., HOME, CDBG, Section 8, etc.)

During FY 2011-2015, the County plans to use its federal, state, local, and private funds for activities (e.g., homeowner rehabilitation loans, down payment and closing cost assistance, rental subsidies, etc.) that address the “unmet needs” of 5,510 households that are identified as high priority. If additional funds are available, the County will address the “unmet needs” of renter households with income between 51-80 percent MFI.

To date, the County assisted 1,388 households, which is 25 percent of its 5-year goal. In FY 2012, the County plans to assist an additional 1,251 households with its available federal, state, local and private funds.

## **Suitable Living Environment**

### **Public Services**

Public services address the health and safety concerns of the County's low and moderate-income and other populations such as at-risk children, youth and families, seniors and frail elderly, persons with disabilities, immigrants, homeless individuals and families, and ex-offenders re-entering the County.

The goal is to leverage CDBG funds to support activities and programs that are essential to improving the quality of life for at least 54,164 residents of the County by FY 2015. In FY 2011, the County has achieved 47 percent of its 5-year goal by providing new and/or improved services to 25,346 individuals. In FY 2012, the County plans to assist an additional 10,775 individuals.

### **Public Facilities and Infrastructure**

The cost of needed public facilities and infrastructure improvements (street resurfacing, sidewalks, sewer, community centers, health facilities, etc.) is significant for 34 low and moderate-income communities in the County, particularly those in the established communities due to the gaining need for repairs. The goal is to leverage CDBG funds to improve and/or expand access to public facilities and infrastructure for at least 149,119 residents of the County by FY 2015. In FY 2011, the County assisted 38,403 households, which is 26 percent of its 5-year goal. In FY 2012, the County plans to assist an additional 27,220 persons.

## **Economic Opportunities**

There is a need to improve the delivery of technical information and financing to small businesses and new entrepreneurs. Both small and medium sized businesses need a trained work force. Workers in the County at all income

levels, but particularly low and moderate-income workers, lack access to employment opportunities because they do not have the required skills. The County proposed to leverage CDBG funds to expand employment opportunities for at least 230 residents, increase the affordable options for at least 343 existing and new businesses, and stabilize and expand 670 small businesses in revitalization areas by FY 2015. In FY 2011, with the use of CDBG funds, the County has created and/or retained 85 jobs, thirty-seven percent of its 5-year goal, assisted 43 small businesses, thirteen percent of its 5-year goal, and 139 existing and new businesses in revitalization areas, twenty-one percent of its 5-year goal. In FY 2012, the County plans to create and/or retain an additional 46 jobs, assist 45 small businesses, and 132 existing and new businesses in revitalization areas.

### **FY 2013 Annual Action Plan Process**

The “Consolidated Plan” approach is the means by which the County meets the submission requirements for HUD’s Community Planning and Development (CPD) formula programs: CDBG, HOME, ESG, and HOPWA.

A 5-Year assessment of the County’s efforts in meeting the goals and objectives of the *Consolidated Plan* marks the beginning of the FY 2013 Annual Action Plan process. The status of the assessment was shared with citizens through community forums and consultations with local service providers. The community forums helped the County determine how best to use its limited resources to fulfill the unmet needs of low and moderate-income individuals and families. The next step was to seek partnerships that provide services and additional resources that address the priority needs. As a result, the County was able to develop a more comprehensive strategy that incorporates all available resources and prioritizes the specific annual objectives for FY 2013.

During the development stage of the Annual Action Plan, a community forum is held to provide the residents an overview of the Plan and to obtain comments. The County Executive submits the draft Annual Action Plan to the County Council for recommendations and adoption. A draft of the Annual Action Plan is made available for public comment for a period of thirty (30) days. The County Council sponsors a public hearing for citizen comments and adopts the Annual Action Plan. The County Executive approves the Annual Action Plan and submits it to HUD for funding. Listed below is the proposed timeline for the development of the FY 2013 Annual Action Plan.

- **Community Forum:** February 8, 2012
- **Legislative Package Submitted to County Executive:** February 24, 2012
- **Public Notice 30-Day Comment Period Begins:** March 22, 2012
- **County Council Public Hearing:** April 23, 2012
- **County Council Adopts Legislation:** May 8, 2012
- **HUD Deadline for Submission:** May 15, 2012



### **Specific Annual Objectives**

The County priorities for FY 2013 are consistent with the *2011-2015 Consolidated Plan for Housing and Community Development*, the priorities are:

**Goal 1:** To stabilize and increase housing opportunities for 1,047 low and moderate-income households, homeless individuals and families, persons at risk of becoming homeless and non-homeless persons with special needs.

**Goal 2:** To improve the safety and livability of neighborhoods for principally 37,995 low and moderate-income persons.

**Goal 3:** To support employment opportunities for low and moderate-income persons, small businesses, and community revitalization activities by creating and/or retaining 46 jobs and assisting 177 small businesses.

The following specific objectives were developed to address the County's priority needs. Each objective was identified based on prior assessments and projected needs. Each objective contains the three basic goals, the time period and annual program year numeric goals. (See HUD Table 3A – Summary of Specific Annual Objectives on next page)

**HUD Table 3A - Summary of Specific Annual Objectives****Decent Housing**

<b>Availability/Accessibility of Decent Housing (DH-1)</b>							
<b>Specific Objective</b>		<b>Source of Funds</b>	<b>Year</b>	<b>Performance Indicators</b>	<b>Expected Number</b>	<b>Actual Number</b>	<b>Percent Completed</b>
<b>DH1.1</b>	Assist homeless persons to obtain permanent housing.	HUD HAP, Local Funds, HOME, CDBG, HPRP, Section 8, State Funds	2011	No. brought from	779	741	23 %
			2012	substandard to	704		%
			<b>2013</b>	standard	<b>677</b>		%
	Assist persons at risk of becoming homeless to obtain affordable housing.		2014	condition	524		%
			2015	No. qualified as	529		%
	Assist persons with special needs to obtain affordable housing.			No. occupied by elderly			
				No. of units made accessible for persons w/disabilities			
				No. of households assisted			
				No. with rental assistance			
<b>MULTI-YEAR GOAL</b>					<b>3213</b>	<b>741</b>	<b>23%</b>

<b>Affordability of Decent Housing (DH-2)</b>							
<b>Specific Objective</b>		<b>Source of Funds</b>	<b>Year</b>	<b>Performance Indicators</b>	<b>Expected Number</b>	<b>Actual Number</b>	<b>Percent Completed</b>
<b>DH2.1</b>	Increase affordable housing options for low and moderate-income households	Local Funds, State, CDBG, HOME, ADDI, HUD Section 8, HA Revenue Bond, LIHTC, Other Federal, Private Funds	2011	No. affordable	375	615	32 %
			2012	No. brought from	395		%
			<b>2013</b>	substandard to	<b>345</b>		%
			2014	standard	395		%
			2015	condition	395		%
				No. qualified as			
				Energy Star			
				No. of first-time homebuyers			
				No. receiving down-payment assistance/closing cost			
<b>MULTI-YEAR GOAL</b>					<b>1905</b>	<b>615</b>	<b>32%</b>

Sustainability of Decent Housing (DH-3)							
Specific Objective		Source of Funds	Year	Performance Indicators	Expected Number	Actual Number	Percent Completed
DH3.1	Retain the affordable housing stock.	HOME, CDBG, CDBG-R, Other Federal, State Funds, Local Funds	2011	No. of units	125	32	8%
			2012	brought from	152		%
			2013	substandard to	25		%
			2014	standard	45		%
			2015	condition	45		%
				No. qualified as Energy Star			
		MULTI-YEAR GOAL			392	32	8%

### Suitable Living Environment

Availability/Accessibility of Suitable Living Environment (SL-1)							
Specific Objective		Source of Funds	Year	Performance Indicators	Expected Number	Actual Number	Percent Completed
SL1.1	Improve or expand needed public services for low and moderate-income residents.	CDBG, CDBG-R	2011	No. of persons assisted with new or improved access to a service	11064	25346	47 %
			2012		10775		%
			2013		10775		%
			2014		10775		%
			2015		10775		%
		MULTI-YEAR GOAL		54164	25346	47%	

Sustainability of Suitable Living Environment (SL-3)							
Specific Objective		Source of Funds	Year	Performance Indicators	Expected Number	Actual Number	Percent Completed
SL3.1	Improve or expand public facilities and infrastructures in areas with high concentrations of low and moderate-income residents.	CDBG, CDBG-R	2011	No. of persons assisted with new or improved access to a facility or infrastructure	40239	38403	26%
			2012		27220		%
			2013		27220		%
			2014		27220		%
			2015		27220		%
		MULTI-YEAR GOAL		149119	38403	26%	

## Economic Opportunities

Availability/Accessibility of Economic Opportunity (EO-1)							
Specific Objective		Source of Funds	Year	Performance Indicators	Expected Number	Actual Number	Percent Completed
EO1.1	Expand access to employment opportunities for low and moderate-income residents.	CDBG, CDBG-R	2011	Jobs Created or	46	85	37%
			2012	Retained:	46		%
			2013	Employer-sponsored health	46		%
			2014	care	46		%
			2015	Type of jobs created			
				Employment status before taking the job created			
			MULTI-YEAR GOAL		230	85	37%

Affordability of Economic Opportunity (EO-2)							
Specific Objective		Source of Funds	Year	Performance Indicators	Expected Number	Actual Number	Percent Completed
EO2.1	Increase affordable options for new and existing businesses.	CDBG	2011	Businesses	163	43	13%
			2012	assisted	45		%
			2013	New and existing	45		%
			2014	businesses	45		%
			2015	assisted	45		%
				DUNS number(s) of businesses assisted			
			MULTI-YEAR GOAL		343	43	13%

Sustainability of Economic Opportunity (EO-3)							
Specific Objective		Source of Funds	Year	Performance Indicators	Expected Number	Actual Number	Percent Completed
EO3.1	Support community revitalization strategies that will stabilize and expand small businesses (including micro-businesses).	CDBG	2011	Businesses	142	139	21%
			2012	assisted	132		%
			2013	New and existing	132		%
			2014	businesses	132		%
			2015	assisted	132		%
				DUNS number(s) of businesses assisted			
			MULTI-YEAR GOAL		670	139	21%

The County's Strategic Plan is outlined by the priority categories shown on the next page. It describes a summary of the proposed activities, anticipated resources, and the proposed accomplishments for FY 2013.

**HOUSING AND COMMUNITY DEVELOPMENT STRATEGIC PLAN FOR FY 2013**

	<b>PROPOSED ACTIVITIES</b>	<b>ANTICIPATED RESOURCES</b>	<b>PROPOSED ACCOMPLISHMENTS</b>
<b>DECENT HOUSING</b>	<ul style="list-style-type: none"> <li>▪ HOME Homebuyer Activities Program</li> <li>▪ State Downpayment and Settlement Expense Loan Program (DSELP)</li> <li>▪ CDA Maryland Mortgage Program</li> <li>▪ HOME Rehabilitation Program</li> <li>▪ CDBG Single Family Rehabilitation Program</li> <li>▪ HOME Rental Rehabilitation Program</li> <li>▪ Weatherization Assistance Program</li> <li>▪ HOME CHDO Set-Aside Activities Program</li> <li>▪ Transitional Housing &amp; Permanent Supportive Housing Programs</li> <li>▪ DFS – Assisted Living Group Home Subsidy Program</li> <li>▪ DFS – Residential Rehabilitation Program (RRP)</li> <li>▪ HA – Domestic Violence Program (DVP)</li> <li>▪ HA – Housing Crisis Voucher Homeownership Program</li> <li>▪ HA – Veteran Rental Assistance Program (VRAP)</li> <li>▪ HA – Mental Health/Disability Rental Assistance Program (MRAP)</li> <li>▪ HA – Housing Choice Voucher Program</li> <li>▪ HOPWA Tenant-Based Rental Assistance Program</li> </ul>	CDBG, HOME, HOPWA, Other State Funds, Other Federal Resources	<b>1,047</b> persons assisted
<b>SUITABLE LIVING ENVIRONMENT</b>	<ul style="list-style-type: none"> <li>▪ CDBG Public Facilities and Infrastructure Improvements and Public Services Activities</li> </ul>	CDBG	<b>37,995</b> persons assisted
<b>ECONOMIC DEVELOPMENT</b>	<ul style="list-style-type: none"> <li>▪ CDBG Economic Development Activities</li> </ul>	CDBG	<b>46</b> Jobs Created and/or Retained <b>177</b> New and Existing Small Businesses Assisted

Prince George's County anticipates receiving over \$89 million dollars in Federal, state, and local funds. Federal funds are provided to state and local governments in the form of annual entitlements and competitive grants. The following is a summary of available resources the County will use to implement its annual strategic plan for FY 2013.

#### Summary of Annual Anticipated Resources

Source of Funds	Program Description	FY 13 Anticipated Funding Amount
Community Development Block Grant (CDBG)	The Federal CDBG program provides annual grants on a formula basis to entitled cities and counties to develop viable urban communities by providing decent housing, a suitable living environment, and expanding economic opportunities, principally for low and moderate-income persons.	\$4,225,520
CDBG Program Income	The County anticipates it will earn \$141,600 in Program Income.	\$141,600
HOME Investment Partnerships (HOME)	The HOME Investment Partnerships Program (HOME) is an entitlement program that provides affordable housing to families and individuals with incomes below 80 percent of the area median income.	\$1,499,086
HOME Program Income	The County anticipates it will earn \$341,800 in Program Income.	\$341,800
Emergency Shelter Grant/Emergency Solutions Grant (ESG) (under the McKinney-Vento Act)	ESG funds are used to provide emergency shelters and to help prevent homelessness among households experiencing temporary crisis in the community. In addition to providing shelter, the ESG funds help to link homeless individuals and families to transitional housing, permanent supportive housing and other appropriate housing options.	\$472,562
ESG Matching Funds	Under the McKinney-Vento Homeless Assistance Act of 1987, matching contributions are required as the State and local government stake in the ESG program. The ESG program requires the County to provide a match of not less than 100 percent of the ESG funds. Other Funds include Local (General Funds), State (Emergency & Transitional Housing Services), Dept. of Family Services Special Funds, and Private Funds.	\$472,562

Source of Funds	Program Description	FY 13 Anticipated Funding Amount
Housing Opportunities for Persons with AIDS (HOPWA)	Funding supports rental and emergency assistance through a voucher system to individuals and families with AIDS in the suburban Maryland jurisdiction of Prince George's, Calvert, Charles, and Frederick counties.	\$2,619,526
Section 8 (Housing Choice Voucher (HCV) and Moderate Rehabilitation	Funding supports voucher programs where the participants pay a minimum of their adjusted gross income for rent and the Federal government, through the use of a voucher, pays the remainder. Participating families are able to select the housing of their choice, provided the rent is reasonable and falls with the program's limits. The total amount includes \$2,086,010 for Moderate Rehabilitation.	\$75,909,432
RA Revenue	Funding supports the Redevelopment Authority. The Authority facilitates private sector development to help revitalize distressed communities.	\$358,100
Public Housing Capital Fund	Funding supports needed physical improvements and upgrades at public housing sites. These expenditures are non-routine and include costs such as modernizing heating and cooling equipment and/or improving parking lots at public housing facilities. This program was formerly called the Modernization Program.	\$391,397



Source of Funds	Program Description	FY 13 Anticipated Funding Amount
Conventional Housing	Funding supports the management of the County's public housing sites: Owens Road, Marlborough Towne, Kimberly Gardens, and Cottage City.	\$2,290,652
Coral Gardens	Rent supports the maintenance and management of 16 Housing Authority townhouse units located in Capitol Heights.	\$100,296
Homeownership - Marcy Avenue	Rental income generated from one unsold unit remaining from the Turn Key III Program. There were originally 50 units in the Program.	\$4,729
Rollingcrest Village	Funding supports the maintenance and management of 40 units of public housing for qualified elderly residents.	\$295,364
Rental Allowance Program (RAP)	Funding will support fixed monthly rental assistance payments to eligible low-income homeless residents and households with critical and emergency housing needs. RAP is funded by the State of Maryland and administered through the Community Development Administration (CDA).	\$224,357
<b>TOTAL</b>		<b>\$89,346,983</b>

## **Geographic Distribution of Federal Funds**

### *Rationale for Geographic Distributions for Investments*

#### Minority Concentration

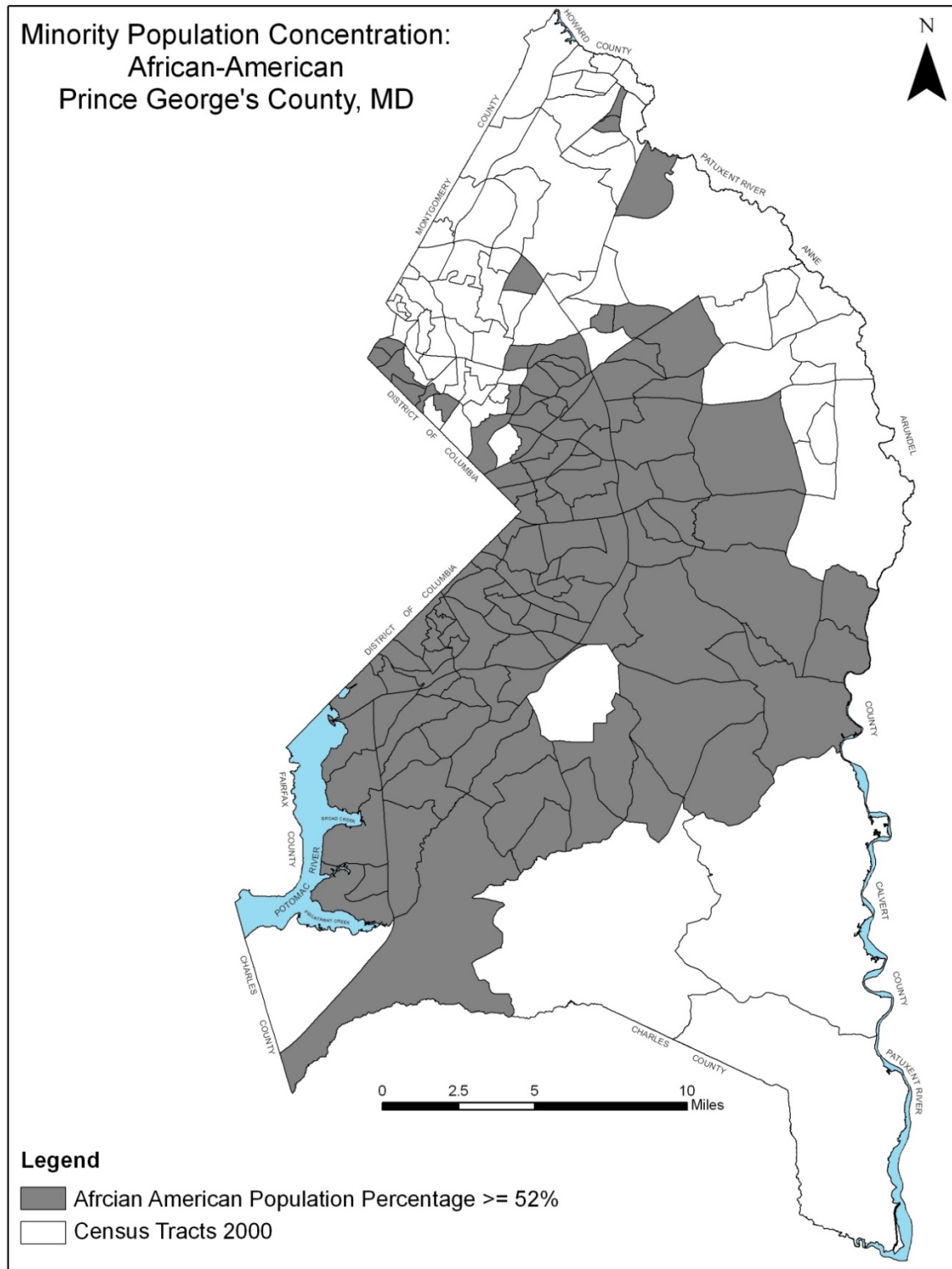
HUD guidelines define areas of minority concentration as areas in a jurisdiction with double the region's share of a minority population. The 2000 Census showed that the percentage of African Americans, Hispanics, and Asians in the Washington Metropolitan area was 26, 9, and 7 percent respectively. Therefore, in order to meet the HUD guideline for minority concentration, the percentage of the total population in Prince George's County that is African American, Hispanic, or Asian needs to be greater than or equal to 52, 18, or 14 percent respectively.

As mentioned earlier, a majority of the County's residents are African American. Taking this into account, it is not surprising that approximately half of the County has a high concentration of African Americans compared to the regional average.

Between 2000 and 2008, the Hispanic population increased by 77 percent (an increase of 43,806 residents). This increase is higher than that experienced by any other minority group in the County. Most Hispanic residents are concentrated in the north-western parts of the County bordering the District of Columbia, such as Hyattsville and Langley Park.

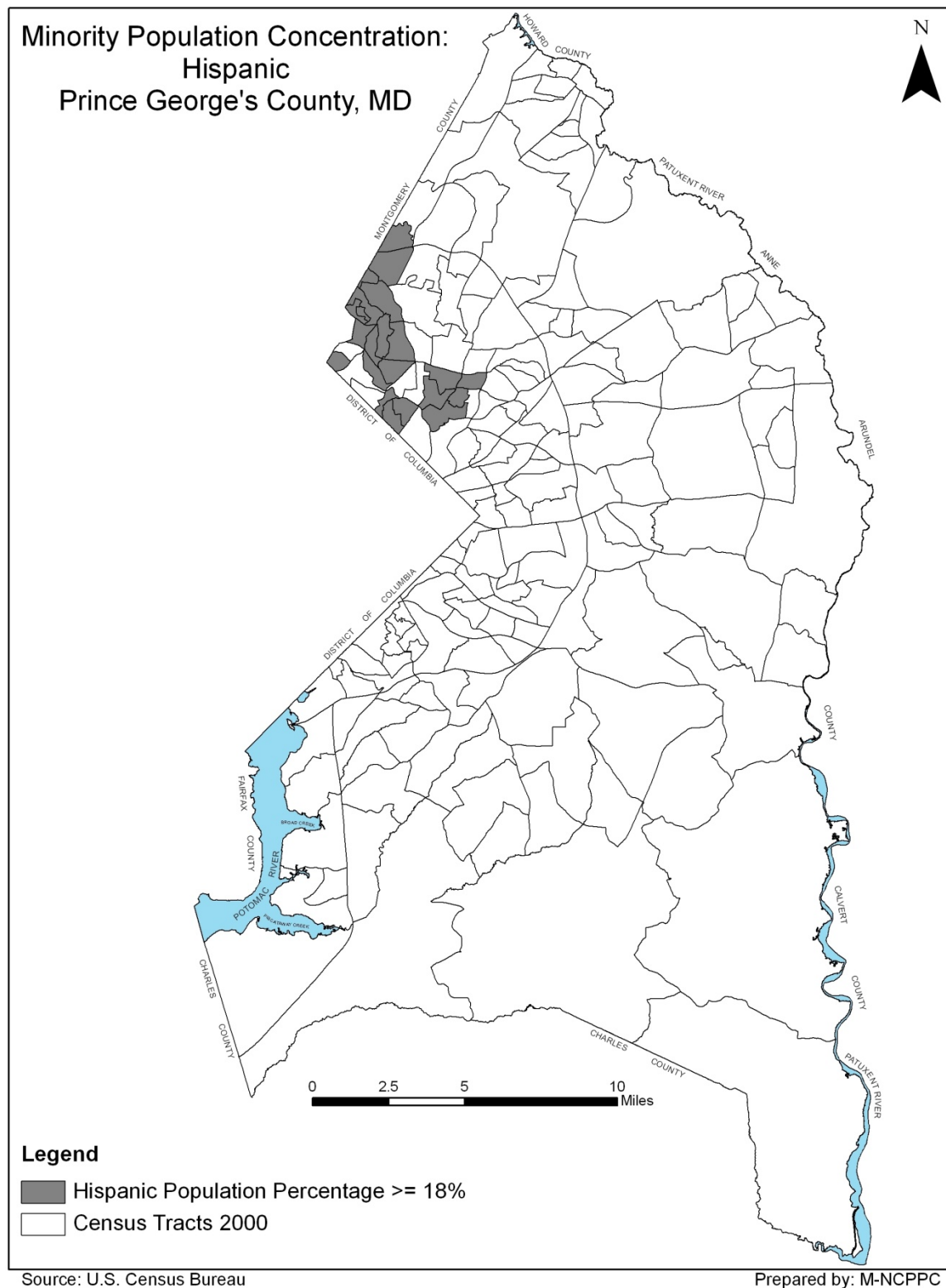
The Asian population increased by five percent between 2000 and 2008. Areas in the County with a high concentration of Asian residents include parts of Beltsville and Greenbelt.

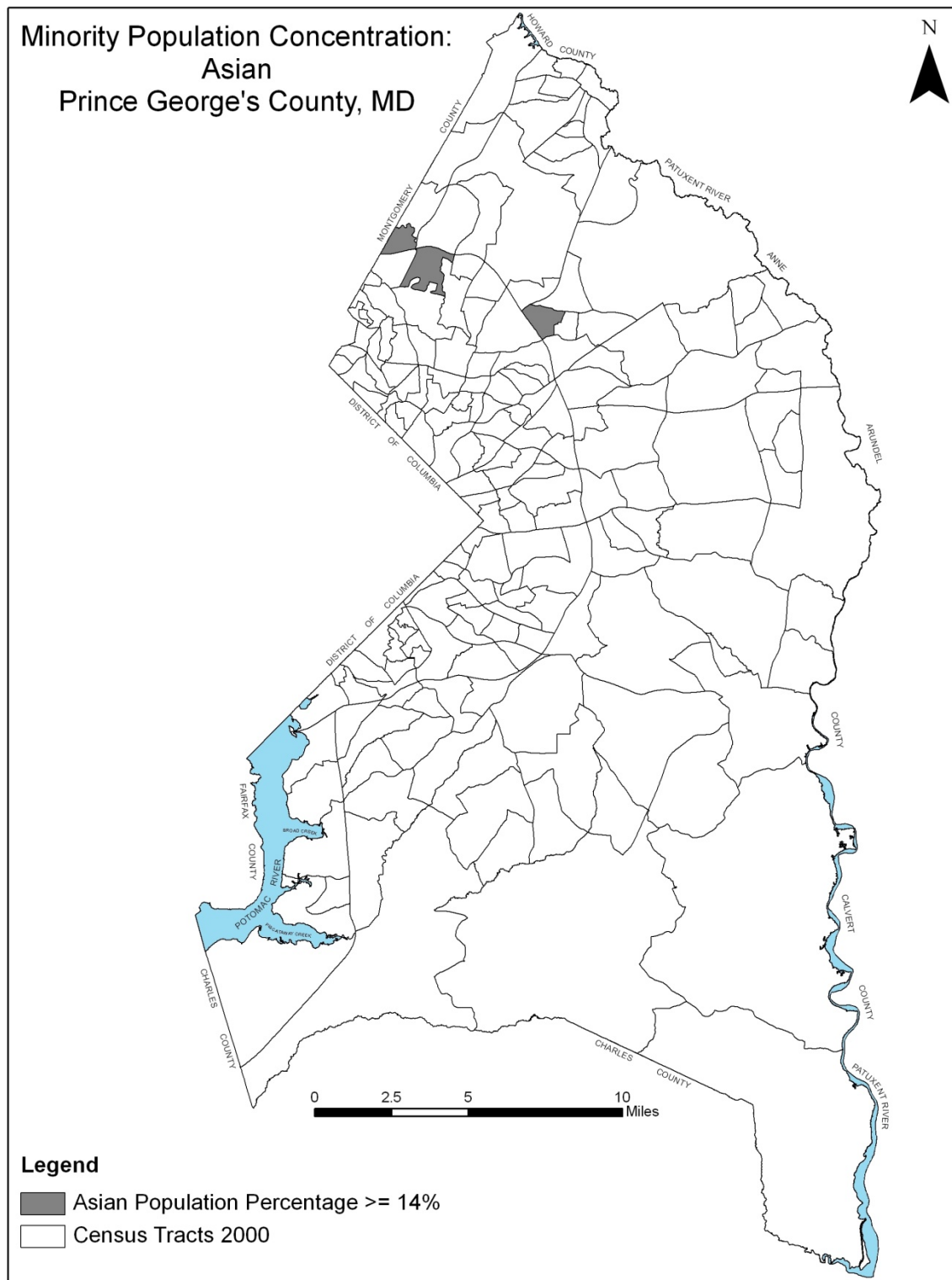
The following three maps show areas of minority concentration in the County.



Source: U.S. Census Bureau

Prepared by: M-NCPPC

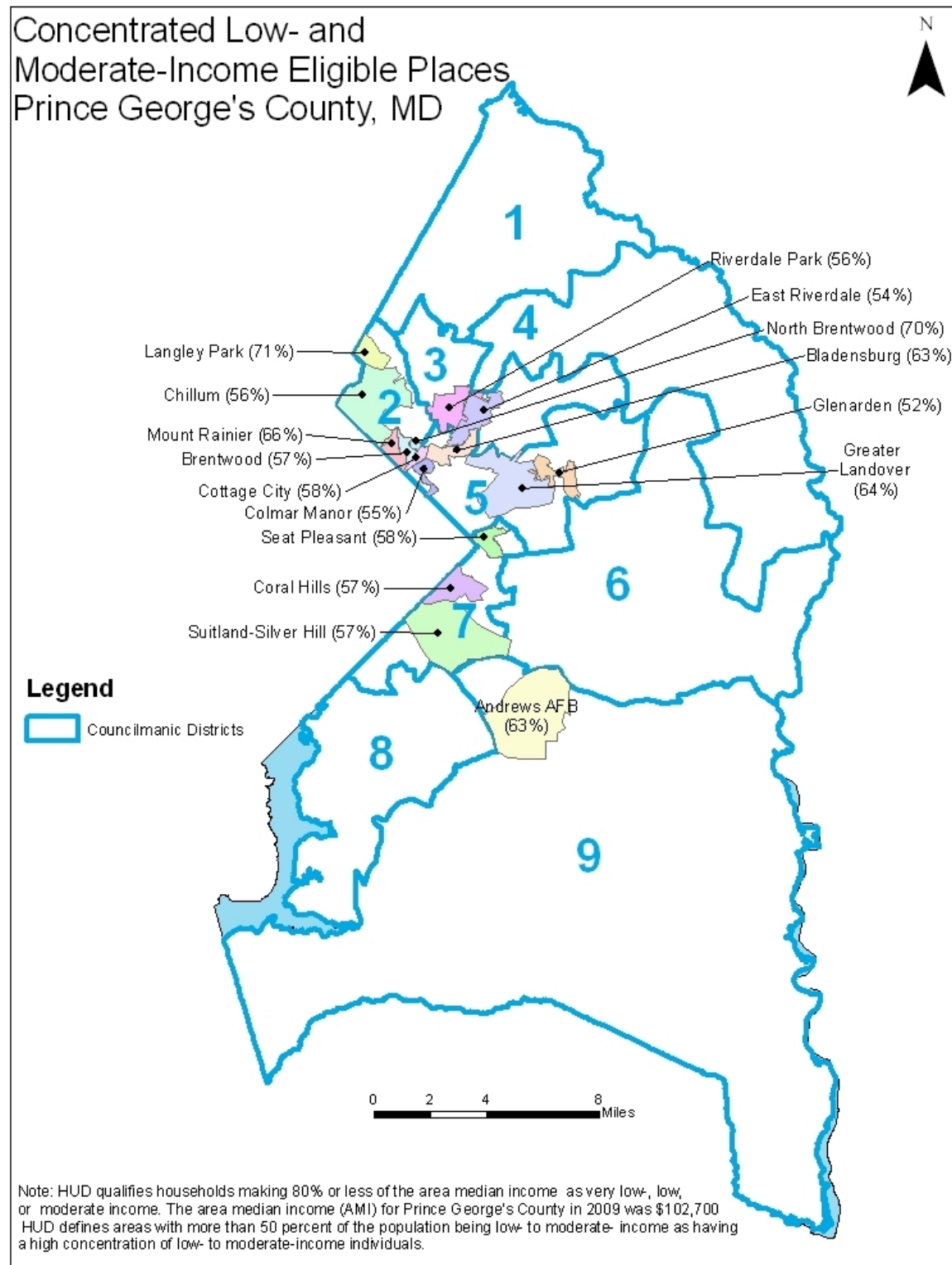


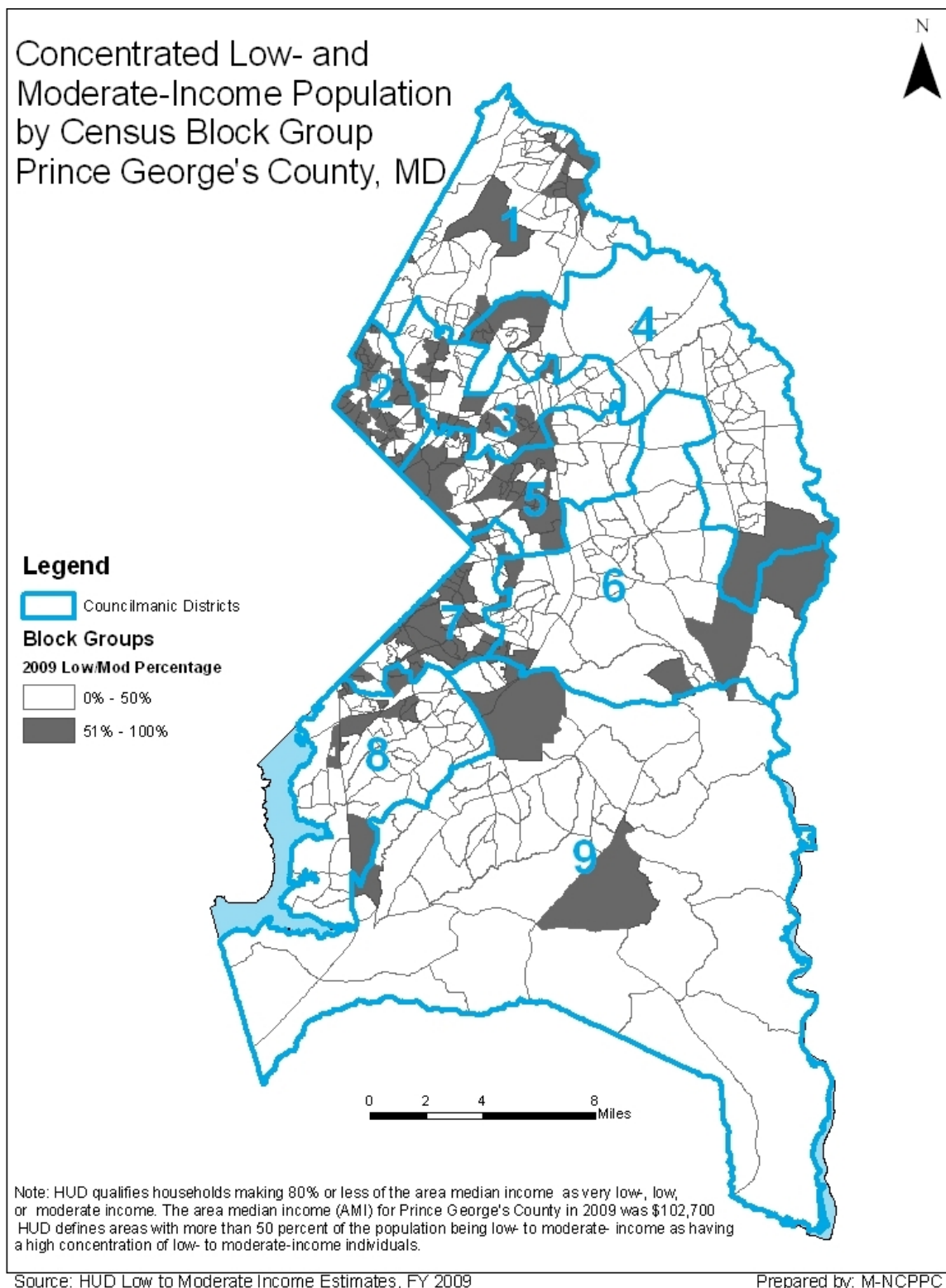


### Low- to Moderate-Income Concentration

HUD qualifies individuals and families making less than 80 percent of the area median income (AMI) as very low-, low-, or moderate-income. Areas are considered to have a high concentration of very low-, low-, or moderate-income persons when more than 50 percent of the populations make less than 80 percent of the AMI.

The following maps utilize HUD's FY 2009 Low- to Moderate-Income Estimates to illustrate places in the County with a high concentration of low- to moderate-income individuals. Areas with the highest concentration of low- to moderate-income residents were Langley Park (71 percent), North Brentwood (70 percent), Mount Rainier (66 percent), Greater Landover (64 percent), and Bladensburg (63 percent).







In Fiscal Year 2013, the County will focus on revitalizing the minority and low and moderated-income concentrated areas with the use of Federal, State, local and other funds by promoting activities such as: homeownership and rehabilitation of existing housing, strengthening the economic base, improving infrastructure and public facilities, and providing public services that improve the health, welfare and safety of low-income residents.

## **ANNUAL AFFORDABLE HOUSING GOALS**

According to Title II of the Cranston - Gonzalez National Affordable Housing Act, as amended, Prince George's County must describe the projected number of households that could meet the Section 215 Qualifications of Affordable Housing with Federally-funded programs (CDBG, HOME, ESG, and HOPWA). The accepted definition of affordability for a household is generally described as spending no more than 30 percent of annual income on housing (including rental and owner housing).

In FY 2013 the annual goal is to make available 517 rental-housing units and 56 owner-housing units for low and moderate-income households, and non-homeless persons with special needs (e.g., elderly and frail elderly, persons with disabilities, and persons living with HIV/AIDS).

The HUD Table 3B (Annual Housing Completion Goals) provides the projected number of households the County expects to serve by the various activities (e.g., production of new units, rehabilitation of existing units, homebuyer assistance and rental assistance) during FY 2013 with CDBG, HOME, ESG and HOPWA funds.

**HUD Table 3B**  
**Annual Housing Completion Goals**

	Annual Number Expected Units To Be Completed	Resources used during FY 2013			
		CDBG	HOME	ESG	HOPWA
<b>ANNUAL AFFORDABLE HOUSING GOALS (SEC. 215)</b>					
Homeless households	0	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Special needs households (Non-Homeless)	195	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
<b>ANNUAL AFFORDABLE RENTAL HOUSING GOALS (SEC. 215)</b>					
Acquisition of existing units	0	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Production of new units	0	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rehabilitation of existing units	152	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rental Assistance	170	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Total Sec. 215 Affordable Rental	322	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
<b>ANNUAL AFFORDABLE OWNER HOUSING GOALS (SEC. 215)</b>					
Acquisition of existing units	2	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Production of new units	0	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rehabilitation of existing units	28	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Homebuyer Assistance	26	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Total Sec. 215 Affordable Owner	56	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<b>ANNUAL AFFORDABLE HOUSING GOALS (SEC. 215)</b>					
Acquisition of existing units	2	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Production of new units	0	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rehabilitation of existing units	180	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Homebuyer Assistance	26	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Total Sec. 215 Affordable Housing	208	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<b>ANNUAL HOUSING GOALS</b>					
Annual Rental Housing Goal	517	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Annual Owner Housing Goal	56	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Total Annual Housing Goal	573	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>

## **PUBLIC HOUSING**

In FY 2013, the Housing Authority of Prince George's County plans to address the following housing needs of families in the County and those who are currently on the waiting list.

Strategy 1: Maximize the number of affordable units available to the Public Housing Authority (PHA) within its current resources by:

- Employing effective maintenance and management policies to minimize the number of public housing units off-line;
- Reducing turnover time for vacated public housing units;
- Reducing time to renovate public housing units;
- Maintaining or increasing Section 8 lease-up rates by establishing payment standards that will enable families to rent throughout the jurisdiction;
- Undertaking measures to ensure access to affordable housing among families assisted by the PHA, regardless of unit size required;
- Maintaining or increasing Section 8 lease-up rates by marketing the program to owners, particularly those outside of areas of minority and poverty concentration;
- Maintaining or increasing Section 8 lease-up rates by effectively screening Section 8 applicants to increase owner acceptance of program; and
- Participating in the Consolidated Plan development process to ensure coordination with broader community strategies.

Strategy 2: Increase the number of affordable housing units by:

- Applying for additional Section 8 units should they become available; and
- Pursuing housing resources other than public housing or Section 8 Tenant-Based Assistance.

Strategy 3: Target available assistance to families at or below 30% of AMI.

- Adopt rent policies to support and encourage work.

Strategy 4: Target available assistance to families at or below 50% of AMI.

- Employ admission preferences aimed at families who are working.
- Adopt rent policies to support and encourage work.
- Employ admission preferences for families displaced by government action.

Strategy 5: Target available assistance to the elderly.

- Apply for special-purpose vouchers targeted to the elderly, should they become available.

Strategy 6: Target available assistance to Families with Disabilities.

- Carry out the modifications needed in public housing based on the Section 504 Needs Assessment for Public Housing.

Strategy 7: Conduct activities to affirmatively further fair housing.

- Counsel Section 8 tenants as to location of units outside of areas of poverty or minority concentration and assist them to locate those units.
- Market the Section 8 program to owners outside of areas of poverty/minority concentrations.

## HOMELESS AND SPECIAL NEEDS

Supportive Services for Homeless and At Risk of Homelessness Populations

A person is considered homeless if he or she:

- Lacks a fixed, regular, and adequate nighttime residence (includes individuals who resided in an emergency shelter or a place not meant for human habitation and who is exiting an institution where he or she temporarily resided;
- Will imminently lose their primary nighttime residence with no subsequent residence, resources or support networks;
- Is an unaccompanied youth or a family with children and youth who are defined as homeless under other federal statutes and meet 3 additional criteria;
- Fleeing, or are attempting to flee, domestic violence, dating violence, sexual assault, stalking, or other dangerous or life-threatening conditions that relate to violence against the individual or a family member.

A person is considered at risk of homelessness if he or she:

- Has income below 30% of median income; has insufficient resources immediately available to attain housing stability; and meets one or more of 7 additional risk factors
- Is an unaccompanied child/youth who qualifies under other federal statutes
- Is a child or youth who qualifies under the Education for Children and Youth program (§ 725(2) McKinney-Vento Act) and the parents or guardians of that child/youth if living with him/her.

*Full regulatory definitions of “homeless” and “at risk of homelessness” are available at [www.hudhre.info](http://www.hudhre.info).*

Prince George's County uses a Continuum of Care (CoC) approach which is a comprehensive system of housing and support services designed to prevent and end homelessness. Continuum of Care Federal funds are currently used to provide

transitional housing, permanent housing, and other supportive services that address critical gaps in the system. The lead entity that develops and coordinates the CoC strategic planning process in the County representing the “Community” is the Homeless Services Partnership (HSP). HSP is an inclusive coalition of local and state government agencies, public and private sectors, faith-based organizations, service providers, consumers, formerly homeless persons, and other interested individuals. The Prince George's County Department of Social Services is the local administering agency for the County's homeless services programs and facilitates the annual CoC application process.

The CoC will submit its 10-year strategic plan to the County Council prior to its adoption and inclusion into the Consolidated Plan. The following are the key strategies and outcomes that may appear in the final draft plan:

1. Strategies:

- Coordinated Entry
- Prevention Assistance
- Shelter Diversion
- Rapid Re-Housing
- Permanent Supportive Housing
- Improved Data and Outcome Measures
- Special Populations
  - Unaccompanied homeless and unstably housed youth and young adults under age 25
  - Veterans
  - Chronically mentally ill, physically disabled and/or dually diagnosed
  - Victims of Domestic Violence

2. Outcomes:

- Reduction in the number of people entering the homeless assistance system
- Reduction in the length of stay in the homeless assistance system
- Shorter lengths of stay in homelessness
- Fewer returns to the homeless assistance system

The County's Continuum of Care currently consists of the following components however future changes may be made as a result of the strategic planning process mentioned above:

Prevention and stabilization services are provided to assist vulnerable individuals and families who are at-risk of homelessness to maintain their housing. These efforts are carried out through community outreach, mediation, rental or mortgage assistance and linkages to available supportive services.

Outreach, intake and assessment services are provided to assist special needs and chronic homeless individuals living on the streets or persons experiencing mental health crisis. Mobile outreach teams provide on-site assessment and essential emergency services such as food,

clothing or shelter, and linkage to appropriate residential or permanent supportive housing programs.

Emergency shelters are accessed through the Homeless Hotline by calling a toll-free number 24/7 throughout the year. The central point of entry allows homeless persons to access shelter without having to navigate several shelter systems. Residents are screened, assessed and linked to either the Shelter Diversion Counselor or to appropriate emergency shelters based on gender, family composition and need. The County currently operates three year-round emergency shelters and hypothermia shelters are added through local government grants and partnerships with a network of several faith-based organizations during winter months (November through March).

Transitional Housing Programs are accessed through referrals from emergency shelters and other approved referral sources. The applicants are screened and interviewed by an interdisciplinary review panel that includes a program administrator, employment specialist, mental health and substance abuse counselors. Case managers or a representative from the referring agency accompanies the applicants. The transitional housing programs provide stable housing with more comprehensive case management and support services, while addressing underlying causes of homelessness. Program participants are allowed to remain in the program for up to 24 months. A key component of the transitional program is to help the residents increase their incomes, obtain permanent affordable housing and achieve a measurable level of self-reliance after completing the program. Program participants receive follow-up services for up to 12 months after moving into permanent housing. Resident advocates provide intensive follow-up service across the County's CoC system.

Permanent Housing with Support Services provides long-term housing with support services for chronically homeless individuals and severely mentally ill families. Referrals are made through licensed outreach workers, and at all levels of the County's Continuum of Care system. A key component of the permanent supportive housing program is that there is no term limit for housing and support services. Most homeless persons with severe mental illness, substance abuse problems, physical disabilities and/or serious chronic medical conditions require intensive supportive case management services for an indefinite period of time to successfully maintain their housing.

#### Discharge Plan Coordination Policy

##### Foster Care:

The plan includes independent living preparation services. Upon exiting, they are also assisted with housing acquisition and management. Furthermore, youth leaving the foster care system are allowed to reconnect with local Departments of Social Services to receive supportive services. Therefore, in Prince George's County the Department of Social Services does not discharge youth into homelessness. Many homeless youth encountered by service agencies may have left care without completing their designated goals and service plans, which would have provided a stable planned departure from care. The plan which addresses the issue of youth leaving foster care is

in the Foster Care Program Manual and in directives from the State Social Services Administration (SSA). SSA also has guidelines for using John H. Chafee funds to address the issue of housing for youth leaving foster care. These protocols apply to all local Departments of Social Services. Even though these protocols are in place, the State is developing revised policy guidelines and Circular Letters to provide greater consistency in the planning and provision of Aftercare Services, including a uniform application, access to services, and follow-up. Further information is listed under the Maryland Code of Regulations, COMAR, under .07.02.10.08.

#### Health Care:

Representatives of the Prince George's County Department of Social Services, representing the CoC, have initiated discussions with Prince George's Hospital Center. All discussions have been informal. The next step is to bring additional decision-makers to the table.

#### Mental Health:

Prince George's County follows the State's formal protocol that has been designated for publicly-funded mental health institutions. The discharge policy is listed under the Health General Article of the Annotated Code of Maryland Section 10-809. Each facility prepares a written after care plan that includes life skills, vocational and social rehabilitation, job skills, case management, supportive services and housing. Furthermore, the Department of Social Services has a satellite office at the Prince George's Hospital Center for those individuals that need to apply for services, including medical assistance, TEMHA and expedited food stamps.

#### Corrections:

The State's Department of Public Safety and Correctional Services has a policy regarding the release of inmates from prison. All inmates who have a medical or mental need are referred to the Social Work department in the facility. Each inmate is linked to financial, medical, housing and case management prior to release from the facility. In an effort to address discharges at the local level, Prince George's County convened the Re-Entry Roundtable in early 2011 to begin working to eliminate the many barriers impacting the successful re-entry of ex-offenders returning to the community. A discharge planning team was established as one of the Roundtable workgroups and in early 2012, a draft discharge plan was sent to the County's Department of Corrections for review and comment. It is expected that the final report will be available by the summer of 2012.

## **SUPPORTIVE SERVICES FOR SPECIAL NEEDS POPULATIONS (NON-HOMELESS)**

During FY 2013, the specific objective is to increase the availability/accessibility of decent housing by assisting households who are non-homeless with special needs.

### Senior Housing

The strategic plan for senior housing is to provide subsidized units in the private marketplace. Through the federal HOME financing program and the Housing Authority's bond-financing program, senior citizen housing is being constructed and rehabilitated with a set-aside for low and very low-income seniors. Seniors with limited income take advantage of the same services and amenities as higher income seniors. Specific priorities include the following:

- Develop a range of housing options including new construction of single and multi-family housing for seniors. This includes planned retirement communities, medical/residential campuses, and housing for persons with physical disabilities.
- Develop units of low-income subsidized senior housing and units of below market rate elderly in the private marketplace to address the preferences, trends and income needs of seniors.
- Rehabilitate the County's aging housing stock to preserve the quality of life of residents as they age, helping them to remain in their own homes. This includes retrofitting homes and apartments to provide ramps, wider doorways, and modifications to kitchens and bathrooms.

### *Senior Assisted Living Group Home Subsidy Program*

The Senior Assisted Living Group Home Subsidy Program combines housing with supportive services for seniors who need regular assistance with daily activities, but are not in need of nursing home placement. By offering congregate meals, housekeeping, personal services and 24-hour supervision, this program enables frail elders to continue living in the community. The Department of Health and Mental Hygiene and the County Health Department license all homes. Homes that are enrolled in the program that have subsidy residents are monitored quarterly by the Area Agency on Aging's Program Monitor. All other 4-16 bed Assisted Living Facilities are monitored every 12-15 months. The subsidy program is supported by State funds to provide subsidies to low and moderate-income seniors who would be unable to access assisted living without financial assistance.



### Persons with Disabilities

The Core Service Agencies (CSAs) are the local mental health authorities responsible for planning, managing, and monitoring public mental health services at the local level. CSAs exist under the authority of the Secretary of the Department of Health and Mental Hygiene, agents of the County government, which approve their organizational structure.

The function of CSAs are to plan, develop, and manage a full range of treatment and rehabilitation services for persons with serious mental illness in their jurisdiction as stipulated by Section 10-1203 of the Health General Article of the Annotated Code of Maryland.

### *Housing and In-Home Support Services*

The six programs provide housing and in-home support services throughout Prince George's County. Housing is provided in the form of town homes, apartments and single-family homes. Each client is provided with his/her own bedroom. All properties are furnished though each person is encouraged to bring personal possessions of importance to them, and to decorate the living units according to personal taste. Assistance with roommate matching, shared household management, sharing of resources, and conflict resolution are provided through staff.

### *Referrals*

All referrals or requests for residential services must come through the Department of Family Services, Mental Health and Disability Administration in Prince George's County. The services provided through residential programs are flexible and designed to the individual's rehabilitation needs. Services include medication monitoring, linkage with medical services, building social support networks, transportation, in-home skills training, roommate matching, conflict resolution, house meetings, NA/AA meetings, substance abuse support groups, and crisis intervention.

The Department of Housing and Community Development plans to address the unmet needs of persons with disabilities by:

- Increasing opportunities for the disabled to purchase homes through a set-aside fund to help with down payments and closing costs. Homeownership encourages control of one's living environment by offering the opportunity to either purchase a home or condominium, or to maintain control of the lease for a rented property in the individual's name.
- Investing HOME and CDBG funds for down payment and closing cost assistance, rental assistance, housing rehabilitation loans for income eligible persons with disabilities.

- Funding accessibility modifications to existing housing for income-eligible people who are disabled. Modifications range from installation of grab bars in bathrooms to more elaborate changes, depending on a person's needs.

#### *Mental Health/Disability Rental Assistance Program (MRAP)*

The Mental Health/Disability Rental Assistance Program (MRAP) is a local initiative to provide long-term housing assistance to disabled residents in Prince George's County. Families interested in the program must undergo a comprehensive screening with the Health Department and subsequently be referred to the Housing Authority of Prince George's County Rental Assistance Division for housing assistance.

#### Persons living with HIV/AIDS and their Families

In FY 2013, the County plans to continue working collaboratively with other local and State agencies to secure other types of available housing funding such as ESG, CDBG, Housing Choice Voucher Program, and State and local funds to address the unmet needs.

The strategic plan seeks to protect clients from being evicted from their homes and having their utilities disconnected. Over the next five years the County plans to use HOPWA funds and other available funds to:

- Provide rental assistance to persons living with HIV/AIDS.
- Provide housing related short-term assistance to persons living with HIV/AIDS.
- Work with local health departments to obtain services through Ryan White and other funds.
- Enhance the capacity of service providers to link with other agencies and strengthen the effectiveness of their programs.
- Monitor activities to ensure efficient program operation and administration, coordination with other agencies and timely expenditure of HOPWA funds.
- Assist participants to move toward self-sufficiency by providing referrals to job training and rehabilitation programs.

#### Victims of Domestic Violence

According to the Family Crisis Center of Prince George's County, Inc., domestic violence is commonly referred to as battering victim, family violence, intimate partner violence, spouse abuse, and teen dating violence.

The Family Crisis Center of Prince George's County, Inc. operates the Safe Passage Emergency Shelter Operation's/24 Hour Crisis Intervention Program. The Safe Passage Emergency Shelter is a therapeutic program that provides residential services for battered women and children fleeing abusive relationships. Clinicians provide individual and group counseling, case management, life skills workshops, employment training, and referrals to various services needed for employment and self sufficiency.

The Prince George's County Department of Family Services Womens Resource Center (WRC) provides services to:

- Ensure access to the extensive network of government and community programs providing housing, education, vocation and social services to women in Prince George's County.
- Partner with organizations to promote the programs and services providing women with motivation, training and educational opportunities.
- Facilitate community-driven "think tanks" to strategically address the issues associated with Parenting, Employment, Health, Poverty, Domestic Violence, Personal Development and Education.
- Enhance the social, professional and personal lives of women through WRC sponsored lectures, workshops, forums, networking events and conferences.

In FY 2013 the Housing Authority of Prince George's County Rental Assistance Division's Domestic Violence Program (DVP) will provide long term housing for victims of domestic violence who are faced with imminent homelessness and for whom rental assistance will help place them in a safe environment. The Rental Assistance Division works collaboratively with the Department of Family Services and the Family Crisis Center to screen victims and finally make a referral for rental assistance.

## **BARRIERS TO AFFORDABLE HOUSING**

The Prince George's County Planning Department launched a Workforce Housing Study to generate comprehensive information, analyses, and policy recommendations for preserving and expanding the supply of affordable workforce housing to meet current and projected future demand associated with population growth, economic expansion, and escalating property values.

To supplement this report three workforce focus groups were conducted in Prince George's County to learn about the experiences people were having in the local housing market. In addition to hearing about their specific concerns about the affordability and availability of housing, the participants' views on how to remedy the situation were solicited. Some of the key barriers to affordable housing discussed in the study and derived from the focus groups are highlighted below.

### **Preliminary Report Findings**

- The private housing market has been responding to the aspirations of those households at the upper-income levels. Almost no priority has been given to the housing needs of those in the middle, those who would benefit from workforce housing.
- Nonprofit builders in the County do not have the capacity to play more than a modest role in adding affordable units to the existing housing supply.

## Preliminary Survey Findings

- Quality affordable housing, rental or owned, is at a premium in Prince George's County.
- Although there are large quantities of rental units in the County, a large portion of it is regarded as substandard by today's market expectations.
- It is important for the County to address perception and reality. There are a number of older neighborhoods in the County with serious socioeconomic problems in addition to having an aged housing stock. Subsequently, neighborhoods that may not have serious socioeconomic problems but have an aged housing stock may be perceived as undesirable.
- Workers with higher incomes and personal mobility are more likely to look for housing opportunities outside of Prince George's County.

The Prince George's County approach to fostering and maintaining affordable housing is to rehabilitate the existing aging housing stock in order to create more quality affordable housing. This is done by:

- Leveraging HOME, CDBG, and Weatherization Assistance Program funds to purchase and rehabilitate deteriorated properties;
- Using an array of other Federal, State, local and private dollars to steadily improve aging multi-family rental complexes and single-family homes;
- Acquiring and demolishing properties when rehabilitation is not feasible or desirable; and
- Replacing housing for more viable options.

## OTHER ACTIONS

### Anti-Poverty Strategy

In FY 2013 the County plans to support the United Communities Against Poverty, Inc. (UCAP) Anti-Poverty Strategy. UCAP is a mission driven nonprofit advocating for communities that are disproportionately affected by poverty, inadequate health access, educational imbalances, homelessness, and unemployment. UCAP believes that in order to positively sustain community, specifically Prince George's County residents, that dedication to recovery and reinvestment is vital.

UCAP's mission is to alleviate poverty; improve awareness of the needs of low and moderate income residents; and maximize the quality of life for residents through advocacy, quality services and resources.

UCAP services include:

Emergency Shelter (Shepherd's Cove) for women and children provides on-site childcare, after-school and summer camp programming, senior activities, and emergency food.

The Progressive Path Program provides permanent supportive housing for the disabled and chronically homeless, housing counseling, financial assistance with rent/mortgage/utilities, computer training, GED instruction, employment placement and readiness workshops, case management and substance abuse counseling, Educational Services, Financial Literacy Workshops, First-time Homebuyers Program (FTHB), Housing Counseling Program, Seniors Services, and Green Industry Certification Program.

### **National Objectives**

As the Community Action Agency for Prince George's County, Maryland, UCAP strives to meet the following six national objectives:

- Low-Income People Become More Self-Sufficient;
- Conditions in Which Low-Income People Live Are Improved;
- Low-Income People Own a Stake In Their Community;
- Partnerships Among Supporters and Providers of Services of Low-Income People Are Achieved;
- Agencies Increase Their Capacity to Achieve Results; and
- Low-Income People, Especially Those Vulnerable Populations, Achieve Their Potential by Strengthening Family and Other Supportive Systems.

### **Program & Services**

UCAP has 4 main divisions which include the following:

*The Emergency Shelter Division:* This Division is a 100 bed facility which serves women and children. Residents stay in the facility up to 90 days, but the shelter staff can grant extended stays in special circumstances. All residents are assigned a case manager to assist with meeting service goals. Two major benefits of this program component are that it allows the children to be in a safe supervised environment while the parents are using their time to accomplish goals which include: 1) seeking employment, 2) securing some level of income, and 3) obtaining transitional and/or permanent housing.

*The Supportive Permanent Housing Program-Progressive Path:* This is a comprehensive supportive program designed to help disabled individuals and/or formerly homeless families secure and remain in permanent housing. Twenty-two (22) apartment units are available to address the housing needs of this special population. Case managers work with residents to link them to resources that help participants attain appropriate mental health counseling services, medical services and drug or

alcohol services. Case management efforts are centered on helping residents sustain economic independence, to promote self-sufficiency and remain in permanent housing. The objective is to empower our residents to stabilize their lives.

*The Housing and Emergency Assistance Program:* This Program helps to prevent homelessness by providing emergency financial assistance for rent, mortgage and utility assistance. Other services include: financial literacy; credit and budget counseling; reverse mortgage, and food pantry services to provide nutritional bag meals for families and individuals. This program also has a First Time Homebuyers Program that makes it possible for low-income individuals and families to become homeowners.

*The GED/Adult Basic Education, Employment Services and Computer Training Programs:* These Programs provide training to consumers who are interested in getting their GED and getting basic training, intermediate or advance training in Microsoft Applications, and assist consumers in securing employment. Most of the students in the GED Program are young individuals who recently dropped out of high school. UCAP provides testing and tutoring services to assist students in passing the TABE test and the State's official General Equivalency Examination. UCAP also works with local colleges to secure scholarships for their graduates.

UCAP partners with Federal, State and local county government entities to help sustain operations both programmatically and financially. The agency established collaborative relationships with area churches (nearly 60 congregations), schools, sororities and fraternities to support their work with funding, volunteer support and in-kind goods. Through the support from various foundations, UCAP has worked to expand and extend services to meet the growing demands of the low-income, those in poverty and the homeless of Prince George's County.

## **Lead-Based Paint Hazards**

### *Lead Based Paint Requirements for Rehabilitation*

The new HUD regulations described in 24 CFR Part 35, Subpart J—Rehabilitation require that lead hazard evaluation and reduction activities be carried out for all projects constructed before 1978 that are receiving rehabilitation assistance.

Federal law requires contractors that perform renovation, repair, and painting projects in homes, child care facilities, and schools built before 1978 that disturb lead-based paint to be certified and follow specific work practices to prevent lead contamination.

All contractors that perform owner occupied rehabilitation services for the County are notified that they must provide the department with their EPA certification before they are allowed to bid on any owner occupied rehabilitation activities.

With regard to Housing Choice Voucher (HCV) families, if the Housing Authority (HA) is notified by a public health department, medical health care provider, or from another

source that a child of less than 6 years of age, living in an HCV-assisted unit has been identified as having an environmental intervention blood lead level, the HA must complete a risk assessment of the dwelling unit. If the HA is notified by any other medical health care professional of a child identified as having an environmental intervention blood lead level, they must report the name and address to the public health department within 5 business days of being notified. The result of the risk assessment must be immediately provided to the owner of the dwelling unit. In cases where the public health department has already completed an evaluation of the unit, this information must be provided to the owner.

Within 30 days after receiving the risk assessment report from the HA, or the evaluation from the public health department, the owner is required to complete the reduction of identified lead-based paint hazards in accordance with the lead-based paint regulations [24 CFR 35.1325 and 35.1330]. If the owner does not complete the “hazard reduction” as required, the dwelling unit is in violation of Housing Quality Standards (HQS) and the HA will abate the unit.

### **Meeting the Under-Served Needs**

Households with extremely low-income (0-30 percent of their median family income) and who spend more than half of their income on housing are considered under-served and have the “worst-case needs.” The majority of these households are renters.

Funding remains the largest obstacle to meeting these under-served needs. To address this issue, the County leverages its limited resources by encouraging and forming partnerships with many nonprofit and for-profit organizations, by applying to HUD for grants, and by accessing the State of Maryland funding sources for economic development projects, homeownership, housing rehabilitation, public services and homeless services. In FY 2013 projects will include:

#### *Housing Choice Voucher Program (HCV)*

The Housing Authority of Prince George's County, (HAPGC) Rental Assistance Division (RAD) administers the HUD-funded Housing Choice Voucher (HCV) Program. Eligible participants are issued vouchers to secure affordable housing for their families.

#### *Family Unification Program (FUP)*

The Family Unification Program (FUP) provides Housing Choice Voucher rental assistance to reunite families when children are placed in foster care or when parents are in imminent danger of separation from their children due to a lack of adequate housing. Clients are accepted on a referral basis from the Department of Social Services.

*Family Unification Program Foster Care Program (FUPFC)*

HUD awarded vouchers to support a partnership between the Housing Authority and the local child welfare agencies across the country in order to provide affordable housing and support to youth aging out of foster care.

The FUP Foster Care program is a HUD Housing Choice Voucher program. This program provides housing for youth who are leaving foster care and are between the ages of 18 to 21 years old. The program provides 18 months of rental assistance as they transition to living independently. Clients are accepted on a referral basis from the Department of Social Services.

*Family Self-Sufficiency Program (FSS)*

Family Self-Sufficiency (FSS) is a voluntary program for eligible Housing Choice Voucher families achieve economic independence and self-reliance. The FSS Coordinator assists families in planning goals and objectives during a five (5) year period. Resources and supportive services are made available to help the families achieve self-sufficiency. As participants reach their established goals and their earned income increases, escrow accounts are established and dispersed to families who successfully complete the program. These funds are often used for homeownership, continuing education, and business start-up expenses.

*Housing Choice Voucher Homeownership Program*

The Housing Authority administers a Housing Choice Voucher Homeownership program pursuant to Section 8(y) of the U.S.H.A. of 1937, as implemented in 24 CFR 982. Housing Choice Voucher assistance is used toward the monthly homeownership expenses of eligible families participating in this program.

The target populations for the Homeownership Program are the Family Self-Sufficiency (FSS), and Housing Choice Voucher participants. The minimum gross earned income for eligibility is \$30,000. There is no minimum income requirement for elderly (62+) and /or disabled.

The program is designed to assist voucher participants who meet certain income and work history requirements with transition from rental to homeownership. Additionally, every participant must be a first time homebuyer.

The Housing Authority will continue to work cooperatively with other agencies to provide short and long-term homeownership counseling, which includes home maintenance, budgeting, credit counseling and credit repair, required of participants.



### *The Rental Allowance Program (RAP)*

The Rental Allowance Program (RAP) is funded by the State of Maryland and administered through the Maryland Department of Housing and Community Development, Community Development Administration (CDA). Prince George's County has been awarded grants since 1990 and the Housing Authority of Prince George's County (HAPGC) administers the local program. The following describes various programs funded under RAP:

- The Department of Social Services (DSS): Operates a Transitional Housing Program with partial funding provided through a HUD Supportive Housing Program grant.

The program offers up to 24 months of housing assistance with supportive services, job skills and life skills training, parenting education, mental health services, substance abuse treatment and transportation assistance.

- Laurel Advocacy and Referral Services (LARS): Has a contract with DSS to operate a Transitional Housing Program in the northeast corner of the County. The program offers up to 24-months of housing assistance with supportive services, job skills and life skills training, parenting education, mental health services, substance abuse treatment and transportation assistance.
- United Communities Against Poverty (UCAP): Developed the Progressive Path Program, also with the use of a HUD Supportive Housing Program grant, to provide transitional housing for disabled residents or families with a disabled household member. The program provides comprehensive supportive services that include resident advocacy, case management, GED classes, computer training, mental health counseling, and substance abuse counseling.
- Volunteers of America (VOA): Provides transitional housing and supportive services to the homeless. VOA promotes self-sufficiency through outreach efforts, housing and support initiatives in an effort to break the cycle of homelessness.

### *Housing Choice Voucher Portability*

Portability refers to the transfer of a household from one jurisdiction to another using their Housing Choice Voucher. The decision to move is made by the housing choice voucher participant. Prince George's County continues to receive the highest number of incoming portability transfers in the Metropolitan Washington region.

### *Veteran Housing Assistance (VET)*

This program provides permanent supportive housing to eligible military veterans who are issued vouchers for use in renting apartments in the private market. The goals of the VET program are to help veterans: (a) obtain and remain in permanent housing, (b) increase their skills and/or income, and (c) achieve greater self-determination. This program is the joint effort with the U.S. Department of Veterans Affairs, and Prince George's County Department of Social Services.

### *Veterans Affairs Supportive Housing Program (VASH)*

The VASH Program is tenant based HUD Housing Choice Voucher (HCV) rental assistance for military veterans. This program is administered by local public housing agencies (PHAs) that have partnered with local Veterans Affairs Medical Center (VAMC). The VAMC screens all families for eligibility and makes a written referral to the Housing Authority.

### *Violence Against Women Act (VAWA)*

The Rental Assistance Division's VAWA program provides long term housing for victims of domestic violence who are faced with imminent homelessness and for whom rental assistance will help place them in a safe environment. Clients are accepted on a referral basis from the Department of Family Services, the Department of Social Services and the Family Crisis Center.

### *Mental Health and Disabilities (MIAD)*

The Mental Health and Disability program (MIAD) provides housing assistance to mentally ill and disabled residents of Prince George's County who are at risk of becoming homeless due to insufficient income to rent decent, safe and sanitary housing. Mentally ill and disabled residents regularly cycle in and out of homelessness, reflecting the basic instability of their housing situation due to a lack of adequate wages, affordable housing and poor health. Families undergo a comprehensive screening and are referred to the Housing Authority by the Department of Family Services for housing assistance.

## **Fostering and Maintaining Affordable Housing**

Fostering and maintaining affordable housing is a regional issue. Housing costs continue to increase in neighboring jurisdictions of Washington, D.C., Montgomery County in Maryland, and Fairfax and Prince William Counties in Virginia. The severe shortage of affordable housing in jurisdictions impacts the schools and services in Prince George's County. Greater numbers of low to moderate-income individuals migrate to Prince George's County requiring housing, educational, employment and transportation services beyond what is available.

The County uses two main strategies for eliminating barriers to affordable housing and concentrations of poverty. The first strategy involves the preservation of sound housing stock and simultaneous acquisition and demolition of distressed properties. The second strategy is the encouragement of de-concentration of low-income households through the issuance of housing vouchers.

### **Impediments to Fair Housing Choice**

Unfortunately, some residents may be subject to discrimination in the process of searching for rental properties or during buying, mortgaging, and insuring homes. County and federal law protect Prince George's County residents from discrimination based on race, color, religion, national origin, sex, age, disability and familial status. County law further protects residents from discrimination based on marital status, sexual orientation, occupation, political opinion, and personal appearance.

The County performed an Analysis of Impediments for Fair Housing Choice (AI) as part of its efforts to affirmatively further fair housing. However, the most recent AI is outdated and is currently being revised.

The Department of Housing and Community Development has partnered with the Prince George's County Human Relations Commission (HRC) to implement Fair Housing and Equal Opportunity requirements HRC proposes to address, process, investigate, and conciliate matters wherein discrimination practices in housing and related Fair Housing matters are alleged or are proven to have occurred. HRC will also act as a Program Management and Compliance Provider to monitor and maintain statistical data with respect to complaints filed, investigations and conciliations conducted and enforcement of the same with respect to all aspects of housing practices. In addition, to demonstrating the County's commitment to affirmatively further Fair Housing, HRC will ensure that the County maintains timely AIs and Fair Housing Plans in accordance with standards and timeliness prescribed by HUD.

The County plans to amend its 5-year Consolidated Plan for Housing and Community Development once the revised AI is completed.

The County will continue to address the following impediments to fair housing choice as outlined in the most recent AI.

- Homeownership opportunities for Black, Hispanic and other minorities are being developed to address the difficulties they face because of lower incomes and stricter qualification requirements.
- The County is addressing impacted areas in the County which include census tracts where there are concentrations of minorities and LMI persons.
- The County is addressing the lack of a adequate supply of affordable housing for persons with disabilities, including returning injured veterans.
- The County is seeking to develop a balance of investing in affordable housing in non-impacted areas.

- The County will be developing a written site and neighborhood standards policy.
- The County has revised its entitlement funding application and review process to ensure fair housing.
- The County will revise the General Plan to achieve its potential as a mechanism to affirmatively further fair housing and expand the supply of affordable housing.
- Housing Authority will update its 1993 Section 504 needs assessment.
- County has advised city of Bowie to allocate a portion of its CDBG entitlement to fair housing.
- County is working with HUD and the State to rectify the incident of mortgage loan denials and the high cost lending which disproportionately affect minority applicants.

## ACTIVITIES TO BE UNDERTAKEN WITH FEDERAL FUNDS

Prince George's County is an urban county entitled to receive Federal funds. These entitlement funds are appropriated by the U.S. Congress each year and distributed on a formula basis to participating jurisdictions. The Annual Action Plan is a prerequisite to consideration of Federal funding applications.

The following describes program specific requirements with respect to the CDBG, HOME, ESG, and HOPWA funds expected to be available during the program year.

**CDBG:** HUD determines the amount of each entitlement grant by a statutory dual formula which uses several objective measures of community needs, including the extent of poverty, populations, housing overcrowding, the age of housing and population growth lag in relationship to other areas. Prince George's County is eligible to receive \$4,225,520 under the formula allocation for FY 2013.

**HOME:** Program funds are allocated to units of general local government on the basis of a formula that considers the relative inadequacy of each jurisdiction's housing supply, its incidence of poverty, its fiscal distress, and other factors. Prince George's County is eligible to receive \$1,499,086 under the formula allocation for FY 2013.

**ESG:** The Emergency Solutions Grant (ESG) (formerly known as Emergency Shelter Grant) is a formula-funded program that uses the CDBG formula as the basis for allocating funds to eligible jurisdictions. Prince George's County is eligible to receive approximately \$472,562 under the formula allocation for FY 2013.

**HOPWA:** HUD distributes program funds using a statutory formula that relies on AIDS statistics from the Center for Disease Control and Prevention (CDC). Three quarters of HOPWA formula funding is awarded to qualified States and Metropolitan areas with the highest number of AIDS cases. One quarter of the formula funding is awarded to Metropolitan areas that have a higher-than-average per capita incidence of AIDS. Prince George's County is eligible to receive approximately \$2,619,526 under the formula allocation for FY 2013.

## **Community Development Block Grant (CDBG) - PY 38**

The Department of Housing and Community Development, Community Planning and Development Division (CPD) administers the CDBG program. The Federal CDBG program provides annual grants on a formula basis to entitled cities and counties to develop viable urban communities by providing decent housing, a suitable living environment, and expanding economic opportunities, principally for low and moderate-income persons.

### **Federal Requirements**

To be considered for CDBG funds, the proposed activity must meet one of the three national objectives:

- Benefit low and moderate-income persons;
- Prevent or eliminate slums or blight; or
- Meet other community development needs that have a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community and other financial resources are not available to meet such needs.

### **Local Requirements**

The applicant must demonstrate it is:

- A local government agency or municipality;
- A nonprofit organization incorporated under state law and has applied for 501(c)(3) status from the Internal Revenue Service (IRS). This must be confirmed by the time funding recommendations are approved;
- Currently providing services to low and moderate-income residents of Prince George's County;
- A valid entity created and in "Good Standing" with the State of Maryland;
- Currently covered by insurance in accordance with the County's policies; and
- Has clearly demonstrated its capacity to implement their proposed program and the ability to disburse the CDBG funds within the designated time period.

### **CDBG Application Process**

The Department of Housing and Community Development (DHCD) solicits partnerships with nonprofit organizations, municipalities, local government agencies, and private investors to develop projects or activities that achieve its overall goal in providing decent housing, a vibrant and suitable living environment and expanding economic opportunities to meet the needs of low and moderate-income persons.

The Community Planning and Development (CPD) Division notifies the general public when the CDBG funds are available and solicits proposals from nonprofit organizations, local government agencies, and municipalities to be considered for funding. CPD staff

reviews and evaluates each CDBG proposal to assure each proposed project is in compliance with HUD requirements, that each applicant has clearly demonstrated their ability to carry out its purpose, and each project will have a greater impact in benefiting low-income persons during the designated fiscal year.

### Categories of Funding and Budget Overview

Prince George's County qualifies as an urban County eligible to receive \$4,225,520. In FY 2013, the County anticipates a total of \$141,600 in Program Income will be generated from the Single Family Rehabilitation Loan program. The Program Income generated from this program, by Council Resolution, is committed to the Single Family Housing Rehabilitation Revolving Loan fund and the Single Family Rehabilitation Loan Administration fund.

In November 2011, the Department of Housing and Community Development received 112 CDBG funding applications for PY 38. The following describes the categories of funding and the budget overview. The County will not use CDBG funds in PY 38 for activities that are considered an "Urgent Need".

**Uses of CDBG Funds by Category and Budget**

<b>Categories</b>	<b>PY 38 Funds</b>	<b>Percent of Total</b>
Affordable Housing	\$939,683.00	21.5%
Economic Development	\$689,805.00	15.8%
Planning & Administration	\$845,104.00	19.4%
Public Facilities & Infrastructure	\$1,258,700.00	28.8%
Public Services	\$633,828.00	14.5%
<b>Total:</b>	<b>\$4,367,120.00</b>	<b>100.0%</b>
<b>Anticipated CDBG Funds PY 38</b>		
CDBG Entitlement	\$4,225,520.00	
CDBG Program Income: Single Family Rehab Loan Program	\$141,600.00	
<b>Total:</b>	<b>\$4,367,120.00</b>	

### Activities to be Undertaken in PY 38

The CDBG activities proposed for Program Year 38 address the County's annual goals and objectives, which are consistent with the five-year *Consolidated Plan*. For a description of proposed activities, refer to Appendix A: HUD Table 3C.

### Affordable Housing Activities FY 13

Affordable housing activities may include acquisition of real property, disposition of real property acquired with CDBG funds, residential rehabilitation, clearance and demolition, removal of architectural barriers and handicapped accessibility.

**Economic Development Activities FY 13**

Economic development may include job creation and job retention, where at least 51 percent of the jobs computed on a full time basis, involve the employment of low and moderate-income persons, assistance to for-profit businesses, assistance to a micro-enterprise, and construction or rehabilitation of commercial or industrial property.

**Public Facilities and Infrastructure Activities FY 13**

Public facilities infrastructure may include storm water improvements; reconstruction of streets, sidewalks and parking areas, and improvements in street lighting as a crime deterrent; rehabilitation of community centers and other buildings used to provide services to the public; accessibility improvements that remove architectural barriers to public facilities such as streets, playgrounds and public buildings.

**Public Services Activities FY 13**

Public services activities may include health, transportation, crime awareness, substance abuse prevention, employment training, youth services, literacy training, housing counseling, services for immigrants, elderly and frail elderly, persons with disabilities, homeless families and at-risk children and youth, victims of domestic violence, and substance abuse.

**CDBG Administration FY 13**

The County uses up to twenty percent of CDBG funds for planning and administrative costs. The Department of Housing and Community Development administers the CDBG program.

**Section 108 Loan Guarantee (Section 108) Program and Economic Development Initiative (EDI)**

According to HUD, Section 108 is the loan guarantee provision of the Community Development Block Grant (CDBG) program. Section 108 provides communities with a source of financing for economic development, housing rehabilitation, public facilities, and large-scale physical development projects. Loan commitments are often paired with Economic Development Initiative (EDI) or Brownfield Economic Development Initiative (BEDI) grants, which can be used to pay predevelopment costs of a Section 108-funded project. They can also be used as a loan loss reserve (in lieu of CDBG funds), to write-down interest rates, or to establish a debt service reserve.

The County does not plan on using any Section 108 Loan Guarantee and Economic Development Initiative funds in FY 2013.

## **Affordable Rent Policy**

The purpose of an Affordable Rent Policy is to define how the affordability of rents will be maintained for rental units funded with Community Development Block Grant (CDBG) funds. This Affordable Rent Policy is required by Community Development Block Grant regulation under 24 CFR 570.208(a)(3).

The policy will apply to tenants of rental units funded with CDBG funds with gross household income, adjusted for family size, that is 80 percent or below the area median income, or Low – Moderate Income Persons (LMI).

### *Maximum Allowable Rent – CDBG Funded Rental Units*

#### *Existing Occupied Units*

It shall be DHCD's practice to review the rent structure of projects requesting funding for housing-related activities at the beginning of the application process. For existing units that are occupied by LMI tenants, the maximum allowable rent will be equal to the lesser of rent and utility amount being paid by the tenant at the time an application for funding is submitted or a rent amount that does not exceed 30 percent of the adjusted income of a family whose annual income equals to 65 percent of the median income for the area, as determined by HUD, with adjustments for the number of bedrooms in the unit.

If the rehabilitation involves conversion of utility type or transfer of utility payment from owner to tenant, an adjustment will be made based on the schedule listed in Section 8 Existing Housing Allowances for Tenant-Furnished Utilities and Other Services (in effect when the rent is calculated). This maximum allowable rent shall remain in effect for a period of one year after the final inspection of CDBG funded units is completed by Community Planning and Development staff.

Thereafter and for a period of four additional years, the maximum allowable rent including utilities, shall be the lesser of Fair Market Rent or a rent amount that does not exceed 30 percent of the adjusted income of a family whose annual income equals to 65 percent of the median income for the area, as determined by HUD, with adjustments for the number of bedrooms in the unit.

#### *Vacant Units occupied between funding application and Project Completion*

Units vacant and occupied between the period the funding application is submitted and project completion, must be filled by LMI households. The maximum allowable rent including utilities for these units shall not exceed the Fair Market Rent (in effect when the rent is calculated) with an adjustment for utility allowance based on the Section 8 Existing Housing Allowances for Tenant-Furnished Utilities and Other Services (in effect when the rent is calculated). The Fair Market Rent will be maintained for a period of



one year after the final inspection for project completion by Community Planning and Development staff.

Thereafter and for a period of four years, the maximum allowable rents including utilities will be the lesser of the Fair Market Rent or a rent amount that does not exceed 30 percent of the adjusted income of a family whose annual income equals to 65 percent of the median income for the area, as determined by HUD, with adjustments for the number of bedrooms in the unit.

#### *Vacant Units occupied after Project Completion*

For a period of five years after project completion, vacant CDBG funded units must be occupied by LMI tenants. The maximum allowable rents including utilities will be an amount that is the lesser of the Fair Market Rent or a rent that does not exceed 30 percent of the adjusted income of a family whose annual income equals 65 percent of the median income for the area, as determined by HUD, with adjustments for the number of bedrooms in the unit.

### **HOME Investment Partnerships (HOME) – PY 21**

The HOME Investment Partnerships Program (HOME) is an entitlement program that provides affordable housing to families and individuals with incomes below 80 percent of the area median income.

It encourages nonprofit and for-profit developers to produce and rehabilitate housing, assist first-time homebuyers to purchase homes, acquire or improve group homes for special populations and assist Community Housing Development Organizations (CHDO's), to create and support housing opportunities for households of limited income.

The Prince George's County Department of Housing and Community Planning and Development (CPD) Division administers numerous programs that directly assist homeowners, homebuyers, developers and nonprofit organizations. County homeowners can receive various forms of financial assistance to rehabilitate their homes.

Residents, including those with physical and developmental disabilities, interested in owning homes in the County can receive down payment and closing cost assistance. In addition, homebuyers can purchase homes through a Community Housing and Development Organization, CHDO. CHDO's acquire, renovate and sell homes that are vacant and abandoned throughout the County. New homes and renovated rental units are also available in the older established neighborhoods.

## **HOME Application Process**

Financial assistance is provided to eligible projects and beneficiaries in several forms: interest bearing loans or advances; deferred loans (forgivable and repayable); grants; interest subsidies; equity investments; loan guarantees and loan guarantee accounts. The form of financial assistance is determined by the type of activity and underwriting criteria applicable to the project and in accordance with the HOME Subsidy Limits.

To ensure that HOME investments yield affordable housing over the long term, the County requires that the minimum or greater affordability period for each type of eligible activity be incorporated into each project. The County requires each HOME-funded project be in compliance with Federal lead-based paint regulations of the Housing and Community Development Act of 1992.

## **Categories of Funding and Budget Overview**

Prince George's County qualifies as an urban county eligible to receive its twenty-first year entitlement of HOME funds in the amount of \$1,499,086. The County anticipates it will earn \$341,800 in Program Income, which must be disbursed before any new entitlement funds are used. Program Income will be used for the new reconstruction or rehabilitation of affordable and/or workforce housing opportunities.

**Uses of HOME Funds by Category and Budget**

<b>Categories</b>	<b>PY 21 Funds</b>	<b>Percent of Total</b>
HOME Homeowner Rehabilitation Program	\$341,800.00	18.6%
Homebuyer Activities - <b>My HOME</b>	\$549,361.00	29.8%
Multi-Family Rental Housing Construction and Rehabilitation Program	\$500,000.00	27.2%
CHDO Set-Aside Activities	\$224,863.00	12.2%
CHDO Operating Assistance	\$74,954.00	4.1%
HOME Administration	\$149,908.00	8.1%
<b>Total:</b>	<b>\$1,840,886.00</b>	<b>100.0%</b>
<b>Anticipated HOME Funds PY 20</b>		
HOME Entitlement	\$1,499,086.00	
HOME Program Income: Homeowner Rehabilitation Program	\$341,800.00	
<b>Total:</b>	<b>\$1,840,886.00</b>	

**Activities to be Undertaken in PY 21**

The HOME activities proposed for Program Year 21 address the County's annual goals and objectives, which are consistent with the five-year *Consolidated Plan*.

**HOME Homeowner Rehabilitation Program FY 13**

Community Development Block Grant provides the funds for the County's Housing Rehabilitation Assistance Program. In addition, the County receives funds for the HOME Homeowner Rehabilitation Program. In FY 2013, HOME funds will supplement the assistance to homeowners with the repair, rehabilitation or reconstruction of eligible owner-occupied units. The objective of the Program is to provide assistance for the purpose of upgrading the quality of deteriorated dwellings to contemporary minimum property standards including the elimination of all housing code violations in order to provide decent, safe and sanitary housing for the County's low and moderate income residents. In combination with the County's Housing Rehabilitation Assistance Program, the HOME Homeowner Rehabilitation Assistance Program will fund approximately 16 cases with extraordinarily high rehabilitation costs.

Financial assistance for owner-occupied rehabilitation can be in the form of grants, deferred-payment loans, non-interest-bearing loans, and interest-bearing loans. HOME funds are used only for the actual cost of rehabilitating the home and related soft costs.

Eligible projects include:

- Meeting the rehabilitation standards,
- Meeting applicable codes, standards and ordinances,
- Essential improvements,
- Energy-related improvements,
- Lead-based paint hazard reduction,
- Accessibility for disabled persons,
- Repair or replacement of major housing systems,
- Incipient repairs and general property improvements of a non-luxury nature, and
- Site improvements and utility connections.

In order to be eligible for HOME Homeowner assistance, the home must be the principle residence and the homeowner must have lived in the home for 9 months. There is no long term affordability associated with rehabilitation assistance to owner-occupants.

#### *Lead Based Paint Requirements for HOME Homeowner Rehabilitation*

The HUD regulations described in 24 CFR Part 35, Subpart J—Rehabilitation require that lead hazard evaluation and reduction activities be carried out for all projects constructed before 1978 that are receiving rehabilitation assistance. Effective April 2010, the federal law required contractors that perform renovation, repair, and painting projects in homes, child care facilities, and schools built before 1978 that disturb lead-based paint to be certified and follow specific work practices to prevent lead contamination.

All contractors that perform owner occupied rehabilitation services for the County are notified that they must provide the department with their EPA certification before they are allowed to bid on any owner occupied rehabilitation activities.

#### **Homebuyer Activities – *My HOME* FY 13**

The Department of Housing and Community Development, Community Planning and Development (CPD) Division administers three homebuyer programs: the Acquisition Program- ***My HOME***, the Acquisition and Rehabilitation Program and the New Construction Program. In FY 2013, HOME funds will be used to create affordable housing in Prince George's County for approximately 26 eligible low-income households through these Programs.

- The ***My Home*** Acquisition Program will assist income eligible first time homebuyers to purchase residential properties by providing up to 5% of the

purchase price for mortgage principle reduction, down payment or closing cost assistance.

- The Acquisition and Rehabilitation Program provides funding to developers to acquire, rehabilitate and sell residential properties to income eligible low-income households.
- The New Construction Program provides subsidies to assist a developer to stimulate construction of new affordable housing for income eligible low-income households.

Financial assistance for homebuyers through these programs, may be in the form of grants, deferred-payment loans, 0% or below-market-rate loans, loan guarantees to mitigate the risk to a lender, or a development subsidy to allow a home to be offered below the market rate to increase the home's affordability for income eligible households.

Eligible HOME properties for homebuyer activities include single family, townhomes, and condominiums. Eligible costs include acquisition of land and existing structures, site preparation or improvement, including demolition; securing buildings; construction materials and labor. Eligible relocation costs include replacement housing, moving costs, out-of-pocket expenses, advisory services, and staff and overhead related to relocation assistance and services.

The property assisted with HOME funds must remain affordable for a minimum period, depending on the amount of HOME funds provided. Prince George's County requires the following minimum affordability terms for each project:

<b>HOME Funds Provided</b>	<b>Affordability Period</b>
Less than \$15,000	5 years
\$15,000 - \$40,000	10 years
More than \$40,000	15 years

The required minimum affordability period for HOME assisted housing, is ensured through a regulatory agreement or covenant recorded in the land records of Prince George's County.

### Multi-Family Rental Housing Construction and Rehabilitation Program FY 13

HOME funds are generally used as gap financing to enhance the financial feasibility of multi-family projects funded with local or State issued tax-exempt bond financing, federal low income housing tax credits, and private financing. Major project selection criteria includes, but is not limited to:

1. Consistency with Consolidated Plan and Annual Action Plan Goals;
2. Leveraging of other private and public funds;
3. The number of affordable units produced;
4. The readiness of the project;
5. The proposed project's development team capacity;
6. Council member and Community support; and
7. The project's impact on the surrounding community.

Major funding priority areas are the following concentrated low and moderate-income eligible places:

Concentrated Low and Moderate Income Eligible Places		
Langley Park	Chillum	Mt. Rainier
Brentwood	North Brentwood	Cottage City
Colmar Manor	Seat Pleasant	Coral Hills
Suitland-Silver Hill	Riverdale Park	East Riverdale
Bladensburg	Glenarden	Greater Landover
Andrews AFB		

HOME funds cannot be used to refinance multi-family loans made or insured by any other Federal program, including CDBG.

The County requires the following minimum affordability terms for each multi-family project:

Activity	Average Per-Unit HOME Funds	Minimum Affordability Period
Rehabilitation or Acquisition of Existing Housing	Less than \$15,000	5 years
	\$15,000 - \$40,000	10 years
	More than 40,000	15 years
Refinance of Rehabilitation Project	Any Amount	15 years
New Construction or Acquisition of New Housing	Any Amount	20 years

It is proposed that in FY 2013 approximately 152 housing units will be completed.

### CHDO Set-Aside Activities FY 13

The County sets aside a minimum of 15 percent of the HOME allocation for housing development activities in which qualified CHDOs are the owners, developers and/or sponsors of the housing. Eligible activities include technical assistance, acquisition, rehabilitation and new construction of rental housing; acquisition, rehabilitation and new construction of homebuyer properties; and direct financial assistance to purchasers of HOME-assisted housing sponsored or developed by a CHDO. Funding allocation decisions are based on the CHDO's project development capacity, the need to increase the development capacity of existing CHDOs, project readiness, and consistency of a proposed project with Consolidated Plan and Annual Action Plan goals and objectives.

Major funding priority areas are the following concentrated low and moderate-income eligible places:

Concentrated Low and Moderate Income Eligible Places		
Langley Park	Chillum	Mt. Rainier
Brentwood	North Brentwood	Cottage City
Colmar Manor	Seat Pleasant	Coral Hills
Suitland-Silver Hill	Riverdale Park	East Riverdale
Bladensburg	Glenarden	Greater Landover
Andrews AFB		

Eligible applicants for this program must be certified CHDOs. In this program year certified CHDO's or those who are in the process of re-certifying currently include:

- Housing Initiative Partnership, Inc.
- OMEGA Gold Development Group

### CHDO Operating Assistance FY 13

Five percent of the HOME allocation provides general operating assistance to CHDOs receiving set-aside funds. The activity must be ready, that is, under a dated, written agreement, to receive set-aside funds within 24 months. Assistance for operating expenses in each fiscal year will not exceed \$50,000, or 50 percent of the CHDO's total annual operating expenses for that year, whichever is lesser. CHDO Operating Assistance can only be used for eligible operating expenses, the reasonable and necessary costs for the operation of the CHDO.

CHDOs are permitted to retain any proceeds generated from the CHDO development activity, under the condition that they be used only for HOME-eligible activities.

**HOME Administration FY 13**

The County will use ten percent of the HOME allocation for reasonable administrative and planning costs. Also, ten percent of all program income is deposited in the HOME account during the program year and is used for administrative and planning costs. The Department of Housing and Community Development, Community Planning and Development Division administers the HOME program.

**Tenant-Based Rental Assistance (TBRA) Program FY 13**

The Tenant-Based Rental Assistance (TBRA) program provides security deposit assistance to renters at or below 60 percent of the area median income (AMI), including those who are elderly and persons with disabilities who cannot be assisted through the Housing Choice Voucher program or any project based housing in the County. The program is designed to assist residents in finding a rental unit that they can afford, so that they are not in imminent danger of becoming homeless.

In FY 2013, the County will not use PY 21 HOME funds to operate a TBRA Program.

**Recapture/Resale Guidelines for Homebuyer Activities Using HOME Funds**

When using HOME funds in any County program involving homebuyer activities, the County will incorporate the following provisions as appropriate:

**Recapture Provision**

For all programs providing a direct HOME subsidy to enable the homebuyer to buy a housing unit, the recapture provision will be enforced. Direct HOME subsidy includes downpayment, closing costs, interest subsidies, or other HOME assistance provided directly to the homebuyer. In addition, direct subsidy includes any assistance that reduces the purchase price from fair market value to an affordable price.

If the HOME recipient decides to sell the house within the affordability period, based upon the direct HOME subsidy provided to the homebuyer which enabled the homebuyer to purchase the unit, at whatever the market will bear, the County will require recapture of all or a portion of the direct HOME subsidy as follows:

The County will reduce the amount of direct HOME subsidy on a pro-rata basis for the time the homebuyer has owned and occupied the housing unit, measured against the required affordability period. The resulting ratio will be used to determine how much of the direct HOME subsidy the County would recapture. The pro rata amount recaptured by the County cannot exceed what is available from net proceeds. Net proceeds are defined as the sales price minus superior loan repayments (other than HOME funds) and any closing costs. Under no circumstances will the County recapture more than is available from the net proceeds of the sale.



The following table outlines the required minimum affordability periods pursuant to CFR 24 Part 92.254(a)(5)(i):

<b>If the total HOME investment (resale) or direct subsidy (recapture) in the unit is:</b>	<b>The period of affordability is:</b>
Under \$15,000	5 years*
Between \$15,000 and \$40,000	10 years
Over \$40,000	15 years

*\*Notwithstanding the above, the My HOME program requires an Affordability Period of 10 years for all loans under \$15,000.*

The My HOME program is the current HOME funded downpayment and closing cost assistance program administered by the County and it utilizes the Recapture Provision described above to ensure long term affordability. The recapture model used by the My HOME Program provides for a pro rata reduction of the direct HOME subsidy amount during the affordability period in accordance with the following schedule:

<b>Sale or transfer date or Length of Time Purchaser Retains Home as Primary Residence</b>	<b>Balance Due* (As % of Total My HOME Loan)</b>
Less than 4 years	100%
At Least 4 years but Less than 6 years	50%
At Least 6 years but Less than 10 years	30%
10 or more years	0%

*\*The balance due, per pro rata reduction schedule is subject to the availability of net sale proceeds.*

Under the My HOME program, the County enforces the recapture provision with a HOME Regulatory Agreement, Declaration of Covenants and Deed of Trust to be recorded in the County's land records. For all homebuyer assistance programs providing a direct HOME subsidy, the County will execute and record similar legal documents to enforce the recapture provision.

Exception: Development subsidies (i.e., the difference between the cost of producing the unit and the fair market value of the unit) are not subject to recapture as the homebuyer does not realize a direct benefit from these funds. For properties that receive development subsidies only, and there is no direct financial assistance to the homebuyer, the resale requirements below will apply.

### Resale Provision

Subject to underwriting, certain County programs, specifically those involving newly constructed or substantially rehabilitated HOME-assisted units must remain affordable over the entire affordability term, and therefore those units will be designated as “affordable units.” If a unit is so designated, and is sold during the affordability period, the sale must meet the following criteria:

- The new purchaser must be low-income, defined as a family at 70 to 80 percent of area medium income paying no more than 30 percent of income for principal, interest, property taxes and insurance.
- The new purchaser must use the property as the family's principal residence and agree to assume the remainder of the original affordability period.
- The sales prices will be controlled by the County so as to be “affordable” to the new purchaser.
- The original homebuyer, now the home seller, must receive a “fair return” on their investment, as defined by the County.
  - Fair return will be measured by the percentage change in the Consumer Price Index (CPI) over the period of ownership.
  - The basis for calculating fair return will include a return on 1) the HOME-assisted buyer's original investment, plus 2) capital improvements made by the original buyer based on the actual costs of the improvements as documented by the homeowner's receipts.
  - These improvements will include window and roof replacements, electrical and plumbing systems upgrades, infrastructure improvements, kitchen and bathroom remodels, finishing of basement and energy efficient upgrades.
- In some instances, it may be necessary for the County to provide HOME assistance to the subsequent purchaser to ensure that the original buyer receives a fair return and the unit is affordable to the low-income population, as defined.
- The County will use deed restrictions and land covenants to enforce the resale restrictions.

### **Matching and Leveraging of HOME Funds**

A premise of the National Affordable Housing Act, which authorized the HOME Program, is that providing affordable housing to low-income persons is the responsibility of all levels of government. Therefore, matching contributions are required as the State and local government stake in the HOME Program. The match is the local, non-Federal, permanent contribution to affordable housing, and is not counted toward the leveraging requirements.

The HOME Program requires the County to provide a match of not less than 25 percent of the HOME funds drawn down for project costs. Eligible sources of match include:

- Cash or cash equivalents from a non-Federal source.
- Value of waived taxes, fees or charges associated with HOME projects.
- Value of donated land or real property.
- Cost of infrastructure improvements associated with HOME projects.
- A percentage of the proceeds of single or multi-family housing bonds issued by the State, a state instrumentality or local government.
- Value of donated materials, equipment, labor and professional services.
- Sweat equity.
- Direct costs of supportive services to residents of HOME projects.
- Direct costs of homebuyer counseling to families purchasing homes with HOME assistance.

### **Affirmative Marketing Policy and Procedures**

The County follows prescribed affirmative marketing policies and procedures for HOME projects. These are: Distributing fair housing flyers to local libraries and government offices; using fair housing language symbols in advertisements; fair housing mailings to potential property owners; and including language on fair housing laws in all financial and construction documents.

The County requires property owners, developers and non-profits to include fair housing symbols in their advertising and publications; post fair housing signs; provide verbal and written instructions to employees; and inform applicants on DHCD's waiting list of available properties and vacancies.

Special outreach methods are established to solicit applications from persons in the housing market area who are not likely to apply for units. Religious groups, employment centers, housing counseling and referral agencies, social service agencies and organizations serving persons with disabilities are among the groups contacted.

In addition, all contracts and agreements pertaining to the development and construction of housing contain an affirmative marketing requirement and the necessary forms are also included.

### **Minority Business Enterprise (MBE) Outreach**

The County's Office of Central Services, Minority Business Development Division (MBDD) is the agency charged under the County Law to serve the interests of the Minority Business Enterprises.

The Office of Central Services and the MBDD have an extensive annual training program designed to provide educational and industry training focusing on the overall development of MBEs. For example, some seminars/workshops have included proposal writing, bonding and insurance, and financing. These seminars/workshops are

offered free to the participant and instructors are consultants and subject experts. The seminars/workshops are held monthly with the exception of August and December.

In addition, all agencies are required to make a good – faith and documented effort to utilize minority and local businesses. They are required to report on their efforts and monitored as to their compliance with such Federal MBE and Local Business requirements.

### **Ensuring Long-term Compliance with Housing Codes**

HOME-assisted housing must meet all applicable local and State codes, rehabilitation standards, and housing quality standards in 24 CFR 982.401. All housing occupied by tenants receiving HOME Tenant Based Rental Assistance must meet the housing quality standards in 24 CFR 982.401.

The County inspects and monitors all HOME units during construction and upon completion and also inspects all HOME assisted units.

### **Prince George's County, Maryland Income Limits**

The Department of Housing and Urban Development (HUD) is required by law to set income limits that determine the eligibility of applicants for HUD's assisted housing programs. HUD's standard that is typically used to judge income types in the County is based on a percentage of area median income (AMI) established by HUD using the base 2012 median family income (MFI) for Prince George's County of \$107,500. These standards or income limits are as follows:

#### **Prince George's County, Maryland Income Limits**

Household Size	Extremely low income (30% AMI = Maximum Income)	Very Low Income (50% AMI = Maximum Income)	<u>60% AMI</u>	Low Income (80% AMI = Maximum Income)	<u>2012</u> Uncapped Income Limits
1	\$22,600	\$37,650	\$45,180	\$49,200	\$ 60,200
2	\$25,800	\$43,000	\$51,600	\$56,200	\$ 68,800
3	\$29,050	\$48,400	\$58,080	\$63,250	\$ 77,400
4	\$32,250	\$53,750	\$64,500	\$70,250	\$ 86,000
5	\$34,850	\$58,050	\$69,660	\$75,900	\$ 92,900
6	\$37,450	\$62,350	\$74,820	\$81,500	\$ 99,800
7	\$40,000	\$66,650	\$77,980	\$87,150	\$106,650
8	\$42,600	\$70,950	\$85,140	\$92,750	\$113,950

FY 2012 Median Family Income: \$107,500

Source: U.S. Department of Housing and Urban Development (<http://www.huduser.org>)

Prince George's County uses the "uncapped" income limits to determine applicant eligibility to participate in the County's homeowner rehabilitation and homebuyer assistance programs administered with CDBG and/or HOME funds.

### **Emergency Solutions Grant (ESG) - PY 25**

The Prince George's County Department of Housing and Community Development (DHCD) is the administering agency of the Emergency Solutions Grant (ESG) program. DHCD subcontracts to the Prince George's County Department of Social Services (DSS) to implement the ESG program. Through contracts with private non-profit agencies in the County, DSS currently uses ESG funds mainly to provide emergency shelters and to help prevent homelessness among households experiencing temporary crisis in the community. Supplemental funds have been targeted to restore emergency shelter funds to the 2010 level, increase administrative funds to 7.5% and add homeless prevention and rapid re-housing activities. Services will be provided in a manner similar to that used by the provider network for implementation of the HPRP program and will utilize existing contracts with private non-profit agencies as well as DSS staff to do the intake and assessment. All financial assistance funds will be issued by DSS.

Funding priorities for the additional services were determined using several factors: 1. Priority areas identified in the draft HSP strategic plan, 2. Alignment with HEARTH and new ESG regulations, 3. Results of HPRP activities through APR 2 documenting areas of success, 4. Level of need documented in HMIS (annual CAPER report), and 5. Funds currently available (or lack thereof) for similarly situated activities.

Written standards to be used in administering ESG activities will be developed in partnership with DHCD, DSS, and the CoC (HSP) prior to the issuance of any assistance and will ensure:

1. Consistent evaluation of individual and family eligibility for assistance in accordance with the definitions of homeless and at risk of homelessness (24 CFR 576.2) as well as with recordkeeping requirements;
2. Coordinated and integrated service delivery among all impacted providers;
3. Clear and distinct eligibility requirements in place for homelessness prevention versus rapid re-housing assistance;
4. Single mechanism for prioritizing applicants who are eligible for assistance;
5. Matrix that identifies what percentage and / or amount (or range thereof) each participant must pay, if any, while receiving assistance, how long a single participant may receive assistance (including maximum number of months or times a participant may receive assistance), and adjustments in percentage and / or amount (or range thereof) the participant must pay (including the maximum amount of assistance a participant may receive), if any; and
6. Compliance with all ESG related interim and final rule regulations.

Written performance standards to be used to evaluate ESG activities will be developed in partnership with DHCD, DSS, and the CoC (HSP) prior to the issuance of any assistance and will align with the outcome / performance measures finalized in the 10 Year Strategic Plan to End Homelessness and Section 427 of the McKinney-Vento Act as amended by the HEARTH Act.

## Categories of Funding and Budget Overview

The County is entitled to receive \$472,562 in ESG funds and HUD requires a match at 100 percent.

### Uses of ESG Funds by Category and Budget

		<b>Match Summary</b>	<b>Source Summary</b>
		<b>\$277,120.00</b>	<b>County</b>
		<b>\$165,442.00</b>	<b>State</b>
		<b>\$30,000.00</b>	<b>Federal</b>
		<b>\$472,562.00</b>	
<b>FY 2013 Detailed Budget Table</b>		<i>REQUIRED MATCH</i>	<i>Source of Match</i>
<b>Grant Amount</b>	\$472,562.00		
<b>Total Administration</b>	\$35,442.15		
<b>Eligible Activities</b>	<b>Activity Amount</b>	<i>Activity Amount</i>	
Emergency Shelter**	<b>\$252,991.00</b>	\$252,991.00	
<i>Renovation**</i>	\$0.00	\$0.00	
<i>Operation**</i>	\$163,182.00	\$163,182.00	<i>General Fund</i>
<i>Essential Service**</i>	\$89,809.00	\$89,809.00	<i>General Fund</i>
<i>URA Assistance**</i>	\$0.00	\$0.00	
Street Outreach - Essential Services**	<b>\$0.00</b>	\$0.00	
HMIS	<b>\$24,129.00</b>	\$24,129.00	<i>General fund * (R. Gray)</i>
Rapid Re-housing	<b>\$80,000.00</b>	\$80,000.00	
<i>Housing Relocation and Stabilization Services</i>	\$20,000.00	\$20,000.00	<i>State fund * (SLH)</i>
<i>Tenant-Based Rental Assistance</i>	\$60,000.00	\$60,000.00	<i>State funds * (HPP &amp; ETHS) / Federal funds * (EFSP)</i>

		<b>Match Summary</b>	<b>Source Summary</b>
		<b>\$277,120.00</b>	<b>County</b>
		<b>\$165,442.00</b>	<b>State</b>
		<b>\$30,000.00</b>	<b>Federal</b>
		<b>\$472,562.00</b>	
<b>FY 2013 Detailed Budget Table</b>		<i>REQUIRED MATCH</i>	<i>Source of Match</i>
<i>Project-Based Rental Assistance</i>	\$0.00	\$0.00	
Homelessness Prevention	<b>\$80,000.00</b>	\$80,000.00	
<i>Housing Relocation and Stabilization Services</i>	\$20,000.00	\$20,000.00	State fund * (SLH)
<i>Tenant-Based Rental Assistance</i>	\$60,000.00	\$60,000.00	State funds * (HPP & ETHS) / Federal funds * (EFSP)
<i>Project-Based Rental Assistance</i>	\$0.00	\$0.00	
Administration	<b>\$35,442.00</b>	\$35,442.00	State fund * (L. Brown)
<b>Emergency Solutions Grant Total</b>	<b>\$472,562.00</b>	\$472,562.00	



**Activities to be Undertaken in PY 25**

In PY 25, ESG funds, federal homeless assistance program funds, State funds, and other resources will be used to provide the following shelter and supportive services:

**Emergency Shelter – Operation & Essential Services – FY 13**

The County operates a 24/7/365 hotline for calls related to homelessness and 4 emergency shelter projects serving individuals and families that are literally homeless; 1. 100 bed shelter for single women and women with children (boys age 11 & under), 2. 24 bed shelter for single men, 3. 62 bed shelter for parents with children that include boys over age 11, childless couples, and intact families, 4. 14 bed set-aside for unaccompanied youth age 16-24, and 5. 50 bed hypothermia shelter for individuals and families. Each resident is provided with basic shelter amenities as well as employment, case management, health care, and housing placement assistance. Approximately 5,000 unique callers will be triaged through the hotline and 1,000 will benefit from the shelter programs.

**Homeless Management Information System (HMIS) – FY 13**

The Department of Social Services is the County's HMIS Lead Agency and is responsible for hosting and maintaining all HMIS data, ensuring data quality, reporting, conducting training, providing technical support to all users, designing custom reports, and other HMIS data activities.

**Rapid Re-housing – Housing Relocation and Stabilization Services – FY 13**

Supportive services are provided to homeless persons to help them obtain and maintain housing, including but not limited to outreach and engagement, case management, housing search and placement, and follow-up.

**Rapid Re-housing – Tenant-Based Rental Assistance – FY 13**

Provision of financial assistance to homeless individuals and families to secure and maintain stable housing; including, but not limited to payment of security deposits and first month's rent.

**Homelessness – Housing Relocation and Stabilization Services – FY 13**

Supportive services are provided to persons at imminent risk of homelessness to help them maintain stable housing, including but not limited to outreach and engagement, case management, and follow-up.

**Homelessness Prevention – Tenant-Based Rental Assistance – FY 13**

Provision of financial assistance to individuals and families at imminent risk of homelessness to preserve and maintain stable housing; including, but not limited to payment of rental arrearages and ongoing rental support.

**ESG Administration FY 13**

Five percent of the ESG funding is used for administrative costs. The Department of Social Services administers the ESG program.

**Housing Opportunities for Persons with AIDS (HOPWA) – PY 19**

The District of Columbia Department of Health (DOH), HIV/AIDS Administration (HAA) is the Regional Grantee on behalf of the Washington, D.C. Eligible Metropolitan Area (EMA). The Washington, D.C. EMA comprises the District of Columbia and neighboring counties: Suburban and Rural Maryland, Northern Virginia, and Rural West Virginia.

The Housing Authority of Prince George's County is the administrative agent for Suburban Maryland. This region includes Prince George's County, Calvert County, and Charles County.

Suburban Maryland jurisdictions operate HOPWA programs in collaboration with nonprofit organizations that help clients meet their daily needs for housing, mental health, substance abuse, and other supportive services. Each HOPWA agency assists participants towards self-sufficiency by providing referrals to job training and rehabilitation programs. All HOPWA agencies in Suburban Maryland participate in their respective County's *Continuum of Care (CoC) Plan*. The priorities and allocations of the Suburban Maryland region correlate with those of the Washington, D.C. Eligible Metropolitan Area.

All rental units in Suburban Maryland are available to individuals with HIV/AIDS as long as the rents are reasonable as defined by the HUD Fair Market Rents (FMRs) and as required by federal HOPWA regulations. The most common type of housing units available for rent in Suburban Maryland are in apartment buildings, single family homes, and townhomes.

## Categories of Funding and Budget Overview

In FY 2013, the County will receive approximately \$2,619,526 in HOPWA funds to serve persons and their families living with HIV/AIDS. Three-percent (3%) of the total amount received will be used for administrative costs. A budgetary chart is featured on the following page.

**Uses of HOPWA Funds by Category and Budget**

<b>CATAGORIES</b>	<b>HOPWA Funds</b>	<b>Percent of Total</b>
Rental Assistance and Short-term/Emergency Housing Payment Programs	\$2,540,940.22	97%
<b>Total Projects</b>	\$2,540,940.22	97%
HOPWA Administration	\$78,585.78	3%
<b>Total HOPWA Budget</b>	<b>\$2,619,526</b>	<b>100%</b>

### Activities to be Undertaken

The Suburban Maryland jurisdictions administer tenant-based rental and emergency assistance programs.

### Rental Assistance and Short-term/Emergency Housing Programs FY 13

The Rental Assistance Program provides tenant-based rental assistance for approximately 175 persons living with HIV/AIDS.

The Short-term/Emergency Housing Program provides housing related short-term assistance for approximately 60 persons living with HIV/AIDS.

### HOPWA Administration FY 13

Three percent of the HOPWA funds are used for administrative costs. The Housing Authority of Prince George's County administers the HOPWA program for Suburban Maryland (Prince George's County, Calvert County, and Charles County).

### *Institutional Structure and Coordination*

The HOPWA program is coordinated and promoted through each local Continuum of Care network, which serves homeless people. The Housing Authority of each jurisdiction refers clients who already receive rental subsidy but may need services from their HOPWA operating agency. Local agencies administering the Temporary Assistance for Needy Families (TANF) and the local child welfare agencies responsible for the care of minors facing out-of-home placements also provide referrals to HOPWA agencies.

The Health Department in each Suburban Maryland jurisdiction promotes the prevention of HIV/AIDS through strategies like: increasing awareness and providing effective instruction about HIV/AIDS.

A network of government and private, nonprofit agencies in Suburban Maryland provide services to individuals with HIV/AIDS. Each HOPWA agency collaborates with these entities creating a continuum of care for clients. Funding is also available to persons served by HOPWA under the Ryan White Care Act, Titles I and II. These services allow clients to live independently in their own homes. Service providers offer family and individual counseling, transportation assistance, food donations, and housekeeping support to eligible clients. A growing number of nursing homes are increasingly providing skilled care for persons living with HIV/AIDS. Hospice and home-based hospice care are other essential links in the institutional system.

Community based organizations like the Family Services Foundation, Prince George's County Department of Health, Prince George's County Department of Social Services, Prince George's County Department of Corrections, the Regional Veterans Services, and other local providers receive information on the HOPWA program goals and achievements.

Through the distribution of the Suburban Maryland HOPWA "Program Summary," these community organizations are invited to consult on current and future program operations. This process of citizen participation and consultation established the priorities for the HOPWA program.

#### *Overview of Barriers*

The primary obstacle facing HOPWA participants in Suburban Maryland is the scarcity of affordable housing. The supply of affordable rental units is very limited. Declines in vacancy rates and increases in average rents create an affordability barrier for residents. Individuals who do not receive rent subsidy have difficulty finding appropriate places to live. Apartments in the Suburban Maryland region are too expensive for many low-income residents. Renters in this region often incur housing cost burdens.

An additional issue of concern is the recent economic downturn resulting in increased job losses as well as an increase in foreclosures among current HOPWA participants. These problems combined with HUD's decrease to the Fair Market Rental (FMR) amounts for the region have resulted in the need for larger subsidy payments and fewer households being assisted with the appropriated funding.

Currently 120 applicants are on the Prince George's County waiting list for HOPWA funds.

*Improvements Needed to Overcome Barriers*

Because of the program's high degree of confidentiality, barriers and obstacles facing persons with HIV/AIDS are generally not due to HIV/AIDS but to other social issues. Common factors are discrimination based on race, bad credit history, family size and the number of children in the household.

The Housing Authority designed a Strategic Housing Plan for individuals and families with HIV/AIDS to protect them from being evicted from their homes and from having their utilities disconnected. Through HOPWA, short-term rent, mortgage, and utility payments are offered to individuals and families living in shelters or who are in imminent danger of becoming homeless. Participants can get help finding places to live near health clinics, public transportation, and other needed services.

The Suburban Maryland program will continue to provide tenant-based rental assistance to persons with HIV/AIDS and their families. It is projected that the need for services will continue to increase as the life span of persons living with HIV/AIDS continues to improve. Housing providers have changed the priority from helping people at the end of their lives to assisting them transition to living with a chronic illness. Many Suburban Maryland persons with HIV/AIDS are living in family units. Every effort must be made to stabilize currently adequate living conditions to prevent homelessness and premature placement of dependent children into foster care.

To meet the gap in services, additional funding through Federal, State and local resources will be sought.

To address the issue of increasing foreclosures among this population, a countywide workshop is proposed to familiarize HOPWA homeowners with foreclosure procedures and processes, and to assist these households in meeting the challenges of the actual foreclosure procedure. Assistance and referrals will also be provided in an effort to stay the actual foreclosure.

**Performance Measurement Outcome System for Federally Funded Programs**

The Performance Measurement Outcome System is intended to provide HUD and grantees with a standardized methodology to demonstrate the outcomes of the Community Planning and Development (CPD) Division formula grant programs. Federal requirements dictate that agencies track and document results of taxpayer investments in particular programs.

Grantees are required to incorporate performance measurements into the Annual Action Plan for CDBG, HOME, ESG, and HOPWA funding.

According to HUD, this system in no way impedes any local processes for goal-setting and performance measurement. Therefore, the County determines how the local

objectives described in the Annual Action Plan tie to the federal objectives listed on the following page.

The Performance Measurement Outcome System is summarized into three objectives:

- Creating a suitable living environment;
- Providing decent housing; and
- Creating economic opportunities.

The outcomes are narrowed down to three areas:

- Improving availability or accessibility of units or services;
- Improving affordability not just of housing but also of other services; and
- Improving sustainability of promoting viable communities.

The County's Summary of Specific Annual Objectives (HUD Table 3A) will serve as its Performance Measurement Outcome System for Federally Funded Programs. (See Executive Summary for HUD Table 3A)

The results will be entered into the County's Integrated Disbursement Information System (IDIS) and included in the narrative section of the *Consolidated Annual Performance and Evaluation Report (CAPER)*.

### **Compliance and Monitoring Procedures for Federally Funded Programs**

*Prince George's County's Consolidated Plan for Housing and Community Development* is implemented through County departments and agencies, municipalities, private nonprofit organizations and for-profit entities using Federal, State, County and private financing. In this complex undertaking, standards and procedures for the regular monitoring of performance and compliance with conditions for the use of covered funds are essential.

#### *Monitoring Objectives*

The objectives of the County's Monitoring and Compliance Plan are several:

- To ensure compliance with Federal statutory and regulatory requirements for the Community Development Block Grant (CDBG) Program, the HOME Investment Partnerships (HOME) Program, and the Emergency Shelter Grant/Emergency Solutions Grant (ESG) Program.
- To ensure the Consolidated Plan funds are used effectively and for the purposes for which they were made available.
- To enhance the administrative and management capacities of sub-recipients through training, orientation and technical assistance.

### *Monitoring Standards*

Standards governing activities listed in the *Consolidated Plan* shall be those set forth in HUD's monitoring guidebooks for each covered program (CDBG, HOME, and ESG). Basic monitoring will address the following:

- National objectives/eligibility
- Program progress
- Overall management systems
- Personal property management
- Sub-recipients and third party contractors
- Financial management/audits
- Allowable costs/cost principles
- Program income/program disbursements
- Records maintenance and activity status reporting
- Davis-Bacon Wage Rates
- Reversion of assets
- Real property inventory and reporting
- Matching, level of effort and earmarking requirements

### *Monitoring Plan*

- Anti-discrimination, affirmative action, and equal employment opportunity
- Religious and political activity
- Conflict of interest
- Procurement standards and methods
- Environmental compliance
- Lead-based paint abatement
- Confidentiality
- Terms applicable to assistance over time

Specific emphasis will be placed on assurance of compliance with certifications submitted with the *Consolidated Plan* to the U.S. Department of Housing and Urban Development. These include, but are not limited to, the following:

- Affirmatively furthering fair housing
- Acquisition, anti-displacement and relocation assistance
- Drug-free workplace
- Section 3
- Excessive force
- Anti-lobbying
- Program-specific certifications for CDBG, HOME, and ESG

### *Sub-recipient Monitoring Procedures*

The County's approach to Sub-recipient monitoring involves several areas of focus through a scheduling process as follows:

#### 1. Orientation, Training, and Technical Assistance

**Orientation:** A sub-recipient orientation workshop will be held prior to the commencement of each program year, and after adoption of each Annual Action Plan to receive an overview of the County's expectations for their performance in carrying out activities under contract.

The workshop will include a briefing on basic rules and requirements, panel presentations by sub-recipient peers on issues and solutions, and separate roundtables for review of more specific programmatic requirements under CDBG, HOME, and ESG.

The intent is to ensure full awareness and understanding of performance expectations, especially by new discussion and peer-interaction.

**Training:** Training of sub-recipients will be conducted throughout the program year, and will address technical matters such as eligible costs and compliance with HUD Office of Management and Budget (OMB) circulars.

Its purpose will be to enhance sub-recipient performance, encourage capacity building, and increase sub-recipient effectiveness and efficiency in delivering benefits to the community.

**Technical Assistance:** Technical assistance will be offered to sub-recipients to correct a specific weakness identified through monitoring a particular funded activity, or through review of required reports.

Further risk assessment will be conducted early in the program year to assist sub-recipients by detecting potential problems before they occur, and offer workable solutions. Technical assistance will also be made available in response to sub-recipient requests.

#### 2. Program and Records Management

The maintenance of the documentation on sub-recipient performance in implementing activities under contract is the cornerstone of the County's Consolidated Plan monitoring efforts. File documentation to be maintained on site is specified in contract provisions. The following describes the type of documentation maintained in the project files:

**Project Files:** Separate six-sided files are maintained on each funded activity per program year and program. These files include:



Approved applications for CDBG, HOME, or ESG funding;

Award notifications, grant agreements, and contracts executed between the County and its sub-recipients, and between sub-recipients and their contractors;

Correspondence between the County and its sub-recipients concerning questions they have about eligible costs, substantial changes in the uses of CDBG, HOME, or ESG funds. Such correspondence may address amendments, eligible costs, and qualifying basis;

Financial and audit reports;

Reports requested from sub-recipients concerning activities undertaken with CDBG, HOME, and ESG funds;

Copies of requests for payment or reimbursement submitted by sub-recipients or their contractors; and

Any records pertaining to monitoring reviews and follow-up.

**Program Management:** A tracking system, using a data base compatible with HUD's IDIS software will be used to record the current status of each funded activity as it moves through the contract development and approval process, as well as all financial transactions up to project close out. The tracking system will also permit retrieval of beneficiary characteristics including numbers of persons served, race and ethnicity, socio-economic data, and others as appropriate and required by HUD for reporting purposes.

### 3. On-Site Comprehensive Monitoring

An on-site monitoring schedule will be developed annually upon HUD's formal release of the County's entitlement funds associated with each covered program (CDBG, HOME, and ESG).

A risk assessment will be conducted at the outset to identify sub-recipients for onsite monitoring which are most likely to encounter problems in complying with program requirements.

Priority in selections will be afforded as follows:

- Sub-recipients new to the covered Federal programs, who may not be familiar with their compliance and performance requirements;
- Sub-recipients who have experienced turnover in key staff positions performing functions relating to funded activities;

- Sub-recipients with previous compliance or performance problems, where follow-up monitoring is expected;
- Sub-recipients with high-risk activities, such as economic development projects requiring extensive reporting and file management; and
- Sub-recipients presenting evidence that funds allocated are not being obligated or expended in a timely or appropriate fashion consistent with Federal performance guidelines.

#### 4. Compliance and Monitoring Procedures for the HOPWA Program

Monitoring for the Suburban Maryland program is conducted by the Housing Authority of Prince George's County for two components. It performs both financial and programmatic monitoring.

Financial monitoring consists of reviewing requests for reimbursement from participating agencies. Programmatic monitoring involves data collection to review the progress of participating agencies toward meeting HOPWA's annual objectives and to review the numbers and characteristics of the beneficiaries being served.

Monitoring also involves maintaining complete and accurate files on each jurisdictional program. The Housing Authority provides on-going informal monitoring and technical assistance to the staff of each HOPWA program. When problems are identified the sponsoring agency and the sub-grantees continue to work together to resolve them.

*FY 2013 Proposed On-site Monitoring Schedule*

The following is the proposed monitoring schedule for FY 2013.

**FY 2013 Proposed On-site Monitoring Schedule  
(CDBG, HOME, ESG, and HOPWA Programs)**

<b>Federal Program</b>	<b>Total Proposed Monitoring Visits</b>	<b>Proposed Month/Year</b>
CDBG	30	09/01/2012 thru 11/30/2012 12/01/2012 thru 02/29/2013 03/01/2013 thru 05/31/2013
HOME – CHDOs	3	09/01/2012 thru 11/30/2012 12/01/2012 thru 02/29/2013 03/01/2013 thru 05/31/2013
HOME – Development Projects	34	01/01/2012 thru 12/31/2013
HOME/CDBG SFR	12	09/01/2012 thru 11/30/2012 12/01/2012 thru 02/29/2013 03/01/2013 thru 05/31/2013
ESG	1	12/01/2012 thru 12/31/2012
HOPWA	2	12/01/2012 thru 02/29/2013
Total	82	

**APPENDICES:**

- A: HUD Table 3C: Consolidated Plan Listing of Projects
- B: FY 2013 AAP Citizen Comments Summary
- C: FY 2010, FY 2011, and FY 2012 CDBG Restructured Activities
- D: FY 2013 HOME Activities
- E: PY 39R CDBG Reprogrammed (Round I and Round II) and Restructured Activities

**Table 3C**  
**Consolidated Plan Listing of Projects**

**Jurisdiction's Name** Prince George's County, MD - DHCD Community Planning & Dev (CPD)

**Priority Need**

Rehabilitation Administration

**Project Title**

Single-Family Housing Rehabilitation Loan Program (Administration)

**Description**

The CPD Division of the Department of Housing and Community Development will use CDBG funds to administer the Single Family Housing Rehabilitation Loan Program. This Program provides income-qualified residents with an affordable rehabilitation loan for the purpose of upgrading the quality of deteriorated dwellings to contemporary minimum property standards, including the elimination of all housing code violations, and to physically revitalize declining neighborhoods and communities.

**Objective category:** ☐ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity  
**Outcome category:** ☐ Availability/Accessibility ☐ Affordability ☐ Sustainability

**Location/Target Area**

**Agency:** 9400 Peppercorn Pl, Ste 120, Largo, MD 20774 / **Target Area:** Community-wide

Objective Number N/A	Project ID 1
HUD Matrix Code 14H	CDBG Citation 570.202
Type of Recipient Local Government	CDBG National Objective N/A
Start Date mm/dd/yyyy) 07/01/12	Completion Date (mm/dd/yyyy) 06/30/13
Performance Indicator N/A	Annual Units N/A
Local ID AH-NA-1-38	Units Upon Completion N/A

**Funding Sources:**

CDBG 676,083

ESG

HOME

HOPWA

Total Formula

Prior Year Funds

Assisted Housing

PHA

Other Funding:

Total 676,083

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

**Table 3C**  
**Consolidated Plan Listing of Projects**

**Jurisdiction's Name Prince George's County, MD - DHCD Community Planning & Dev (CPD)**

**Priority Need**

Owner Occupied Housing

**Project Title**

Single Family Rehabilitation Loan (Rehabilitation)

**Description**

The CPD Division of the Department of Housing and Community Development will use CDBG Program Income funds to provide approximately 16 income-qualified residents with an affordable rehabilitation loan for the purpose of upgrading the quality of deteriorated dwellings to contemporary minimum property standards, including the elimination of all housing code violations. The majority of the applicants are households with special needs (seniors, disabled, etc.) on a fixed income who cannot afford the upkeep of their property. The rehabilitation entails in most cases, roofing, plumbing, electrical, carpentry, window replacements, interior and exterior painting, doors, etc.

**Objective category:** ☐ Suitable Living Environment ☒ Decent Housing ☐ Economic Opportunity  
**Outcome category:** ☐ Availability/Accessibility ☐ Affordability ☒ Sustainability

**Location/Target Area**

**Agency: 9400 Peppercorn Pl, Suite 120, Largo, MD 20774/ Target Area: Community-wide**

Objective Number DH 3.1	Project ID 2
HUD Matrix Code 14A	CDBG Citation 570.202
Type of Recipient Local Government	CDBG National Objective Low/Mod Housing
Start Date (mm/dd/yyyy) 07/01/12	Completion Date mm/dd/yyyy 06/30/13
Performance Indicator No. of affordable units No. of yrs of affordable No. qualified as Energy Star No. section 504 accessible No. lived in subsidized hsg	Annual Units 16 - Households
Local ID AH-1-2-38	Units Upon Completion 16 - Households

**Funding Sources:**

CDBG	.....
ESG	.....
HOME	.....
HOPWA	.....
Total Formula	.....
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding:	141,600
Program Income	.....
Total	141,600

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

**Table 3C**  
**Consolidated Plan Listing of Projects**

**Jurisdiction's Name** Prince George's County, MD - Glenarden Housing Authority

**Priority Need**

Owner Occupied Housing

**Project Title**

Re-Invention of Affordable Housing for Families

**Description**

The Glenarden Housing Authority (GHA) owns 60 affordable homes for low income families, seniors and persons with disabilities. The CDBG funding will allow GHA to renovate 12 homes at a cost of \$15,000 each. One home a month will enjoy a new kitchen, bathroom(s), flooring, painting and drywall repair, all new doors and other modern items. The homes will be equipped with energy efficient lighting and appliances. A selection homes will be renovated to meet limited 504 compliance issues for persons with disabilities.

**Objective category:** ☐ Suitable Living Environment ☒ Decent Housing ☐ Economic Opportunity  
**Outcome category:** ☐ Availability/Accessibility ☐ Affordability ☒ Sustainability

**Location/Target Area**

**Agency:** 8639 Glenarden Parkway, MD 20706/ **Target Area:** Glenarden

Objective Number DH 3.1	Project ID 5
HUD Matrix Code 14C	CDBG Citation 570.202
Type of Recipient Non-profit Organization	CDBG National Objective Low/Mod Housing
Start Date (mm/dd/yyyy) 07/01/12	Completion Date mm/dd/yyyy 06/30/13
Performance Indicator No. of affordable units No. of yrs of affordable No. qualified as Energy Star No. section 504 accessible No. lived in subsidized hsg	Annual Units 12 - Housing Units
Local ID AH-1-5-38	Units Upon Completion 12 - Housing Units

**Funding Sources:**

CDBG	70,000
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding:	
Program Income	
Total	70,000

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☒ Public Housing Needs

**Table 3C**  
**Consolidated Plan Listing of Projects**

**Jurisdiction's Name Prince George's County, MD - Housing Initiative Partnership, Inc.**

**Priority Need**

Owners

**Project Title**

**Single Family Rehab Acquisition**

**Description**

The Housing Initiative Partnership, Inc. (HIP) will use CDBG funds to continue Single Family Rehab work in inner-beltway neighborhoods in Prince George's County. The project will serve Palmer Park, Capitol Heights, Suitland and Bladensburg. The funds will be used for acquisition of 2 vacant homes that will be rehabbed to a high standard and sold to low or moderate income purchasers.

**Objective category:** ☐ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity  
**Outcome category:** ☐ Availability/Accessibility ☐ Affordability ☐ Sustainability

**Location/Target Area**

**Agency: 6525 Belcrest Rd, Suite 555, Hyattsville, MD 20782/ Target Area: Palmer Park,Capitol Heights, Suitland, and Bladensburg**

Objective Number DH 3.1	Project ID 3
HUD Matrix Code 14G	CDBG Citation 570.202
Type of Recipient Non-Profit	CDBG National Objective LMH
Start Date (mm/dd/yyyy) 07/01/12	Completion Date mm/dd/yyyy 06/30/13
Performance Indicator No. of affordable units No. of yrs of affordable No. qualified as Energy Star No. section 504 accessible No. lived in subsidized hsg	Annual Units 2 - Units
Local ID AH-1-3-38	Units Upon Completion 2 - Units

**Funding Sources:**

CDBG	100,000
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	100,000

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs



**Table 3C**  
**Consolidated Plan Listing of Projects**

**Jurisdiction's Name** Prince George's County, MD - Independence Now, Inc.

**Priority Need**

Renters

**Project Title**

Mod Squad

**Description**

Independence Now, Inc. will use CDBG funds to pay for accessibility/modifications and adaptive equipment in the homes of 20 low-income renters with significant disabilities living in Prince George's County.

**Objective category:** ☐ Suitable Living Environment ☒ Decent Housing ☐ Economic Opportunity  
**Outcome category:** ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

**Location/Target Area**

**Agency:** 8181 Professional Place, Suite 170, Hyattsville, MD 20785/ **Target Area:** Community-wide

Objective Number DH 1.1	Project ID 4
HUD Matrix Code 14A	CDBG Citation 570.202
Type of Recipient Non-Profit	CDBG National Objective LMH
Start Date (mm/dd/yyyy) 07/01/12	Completion Date mm/dd/yyyy 06/30/13
Performance Indicator No. of affordable units No. of yrs of affordable No. qualified as Energy Star No. section 504 accessible No. lived in subsidized hsg	Annual Units 20 - Units
Local ID AH-1-4-38	Units Upon Completion 20 - Units

**Funding Sources:**

CDBG	22,000
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	22,000

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☒ Persons with Disabilities ☐ Public Housing Needs

**Table 3C**  
**Consolidated Plan Listing of Projects**

**Jurisdiction's Name** Prince George's County, MD - United Communities Against Poverty, Inc.

**Priority Need**

Owner Occupied Housing

**Project Title**

The Clean and Green Energy Efficiency & Weatherization Program

**Description**

United Communities Against Poverty, Inc. will use CDBG funds to provide homeowners with energy saving opportunities to comply with the County's Green Program by assisting residents with identifying, planning, and implementing an individual energy savings plan through energy efficiency measures, minor- rehab and weatherization.

**Objective category:** ☐ Suitable Living Environment ☒ Decent Housing ☐ Economic Opportunity  
**Outcome category:** ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

**Location/Target Area**

**Agency:** 1400 Doewood Lane, Capitol Heights, MD 20743/ **Target Area:** Community-wide

Objective Number DH 3.1	Project ID 6
HUD Matrix Code 14F	CDBG Citation 570.202
Type of Recipient Non-Profit	CDBG National Objective LMH
Start Date (mm/dd/yyyy) 07/01/12	Completion Date mm/dd/yyyy 06/30/13
Performance Indicator No. of affordable units No. of yrs of affordable No. qualified as Energy Star No. section 504 accessible No. lived in subsidized hsg	Annual Units 60 - Households
Local ID AH-1-6-38	Units Upon Completion 60 - Households

**Funding Sources:**

CDBG	16,000
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	16,000

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

**Table 3C**  
**Consolidated Plan Listing of Projects**

**Jurisdiction's Name** Prince George's County, Maryland - Ardmore Enterprises, Inc.

**Priority Need**

Economic Development

**Project Title**

**Provide Benefit to Low and Moderate Income Persons or Households, Either Directly or Through a Project of Area-wide Benefit**

**Description**

Ardmore Enterprises, Inc. sheltered workshop currently houses approximately 50 low and moderate-income people with intellectual disabilities. CDBG funds will be used to bring in additional support and training to increase staff capacity and develop community-based meaningful days, including competitive employment within Prince George's County.

**Objective category:** ☐ Suitable Living Environment ☐ Decent Housing ☒ Economic Opportunity  
**Outcome category:** ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

**Location/Target Area**

**Agency:** 3000 Lottsford Vista Rd, Mitchellville, MD 20721/ **Target Area:** Community-wide

Objective Number EO 1.1	Project ID 8
HUD Matrix Code 18B	CDBG Citation 570.203(b)
Type of Recipient Nonprofit	CDBG National Objective LMJ
Start Date (mm/dd/yyyy) 07/01/12	Completion Date mm/dd/yyyy 06/30/13
Performance Indicator New Bus. Assisted Existing Bus. Assisted DUNS No. of Bus. Assisted Employer Health Care Types of Jobs Created No. of Unemployed	Annual Units 50 Jobs
Local ID ED-3-8-38	Units Upon Completion 50 Jobs

**Funding Sources:**

CDBG	40,000
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	40,000

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

**Table 3C**  
**Consolidated Plan Listing of Projects**

**Jurisdiction's Name** Prince George's County, Maryland - Economic Development & Training Institute

**Priority Need**

Economic Development

**Project Title**

Prince George's County Business Express (PGCBX)

**Description**

The Economic Development and Training Institute will use CDBG funds to support small businesses by securing employment opportunities for low to moderate-income individuals while providing technical and financial assistance to business start-ups, expansion or sustainability. EDTI proposes to assist 500 small/micro businesses annually that will result in 65 jobs created for low and moderate-income persons.

**Objective category:** ☐ Suitable Living Environment ☐ Decent Housing ☒ Economic Opportunity  
**Outcome category:** ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

**Location/Target Area**

**Agency:** 5625 Allentown Rd, Suite 107, Suitland, MD 20746/ **Target Area:** Suitland

Objective Number EO 2.1	Project ID 1
HUD Matrix Code 18B	CDBG Citation 570.203(b)
Type of Recipient Nonprofit	CDBG National Objective LMJ
Start Date (mm/dd/yyyy) 07/01/12	Completion Date mm/dd/yyyy 06/30/13
Performance Indicator New Bus. Assisted Existing Bus. Assisted DUNS No. of Bus. Assisted Employer Health Care Types of Jobs Created No. of Unemployed	Annual Units 65 Jobs
Local ID ED-3-1-38	Units Upon Completion 65 Jobs

**Funding Sources:**

CDBG	124,605
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	124,605

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

**Table 3C**  
**Consolidated Plan Listing of Projects**

**Jurisdiction's Name** Prince George's County, Maryland - Gateway Community Deveopment Corporation

**Priority Need**

Economic Development

**Project Title**

Gateway Arts Capacity Program

**Description**

Gateway Community Development Corporation will use CDBG funds to enhance the capacity of the Gateway Community Development Corporation to complete its economic development mission. Funding will be used for staff and operating costs to accomplish their community revitalization strategies that will stabilize and expand small and micro businesses.

**Objective category:** ☐ Suitable Living Environment ☐ Decent Housing ☒ Economic Opportunity  
**Outcome category:** ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

**Location/Target Area**

**Agency:** 4102 Webster St, No Brentwood, MD 20722/ **Target Area:** Mt. Rainier, Brentwood and No. Brentwood

Objective Number EO 3.1	Project ID 9
HUD Matrix Code 19C	CDBG Citation N/A
Type of Recipient Nonprofit	CDBG National Objective LMJ
Start Date (mm/dd/yyyy) 07/01/12	Completion Date mm/dd/yyyy) 06/30/13
Performance Indicator New Bus. Assisted Existing Bus. Assisted DUNS No. of Bus. Assisted Employer Health Care Types of Jobs Created No. of Unemployed	Annual Units 8 Jobs
Local ID ED-3-9-38	Units Upon Completion 8 Jobs

**Funding Sources:**

CDBG	40,000
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	40,000

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

**Table 3C**  
**Consolidated Plan Listing of Projects**

**Jurisdiction's Name** Prince George's County, Maryland - Human Services Coalition of PGC

**Priority Need**

Economic Development

**Project Title**

The Nonprofit Incubator Program

**Description**

Human Services Coalition of Prince George's County will use CDBG funds to provide capacity to nonprofit businesses in Prince George's County who serve low to moderate-income persons. Approximately 17 businesses will be assisted that will result in 30 jobs created and/or retained.

**Objective category:** ☐ Suitable Living Environment ☐ Decent Housing ☒ Economic Opportunity  
**Outcome category:** ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

**Location/Target Area**

**Agency:** 8181 Professional Place, Suite 210, Landover, MD / **Target Area:** Community-wide

Objective Number EO 2.1	Project ID 2
HUD Matrix Code 18B	CDBG Citation 570.203(b)
Type of Recipient Nonprofit	CDBG National Objective LMC
Start Date (mm/dd/yyyy) 07/01/12	Completion Date mm/dd/yyyy) 06/30/13
Performance Indicator New Bus. Assisted Existing Bus. Assisted DUNS No. of Bus. Assisted Employer Health Care Types of Jobs Created No. of Unemployed	Annual Units 17 Businesses
Local ID ED-3-2-38	Units Upon Completion 17 Businesses

**Funding Sources:**

CDBG	75,000
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	75,000

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

**Table 3C**  
**Consolidated Plan Listing of Projects**

**Jurisdiction's Name** Prince George's County, Maryland - Hyattsville CDC

**Priority Need**

Economic Development

**Project Title**

Hyattsville CDC Economic Development and Organizational Capacity

**Description**

Hyattsville CDC will use CDBG funds to expand and diversify their core programming of rehabbing community facilities and providing planning partnerships with local governments. Their concentration and development initiatives are within the Gateway Arts District, the West Hyattsville and Prince George's Plaza Transit Districts. Approximately 100 businesses will be assisted resulting in 125 jobs created and/or retained.

**Objective category:** ☐ Suitable Living Environment ☐ Decent Housing ☒ Economic Opportunity  
**Outcome category:** ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

**Location/Target Area**

**Agency:** 4312 Hamilton St, Hyattsville, MD 20781 / **Target Area:** Hyattsville

Objective Number EO 2.1	Project ID 3
HUD Matrix Code 19C	CDBG Citation N/A
Type of Recipient Nonprofit	CDBG National Objective LMC
Start Date (mm/dd/yyyy) 07/01/12	Completion Date mm/dd/yyyy 06/30/13
Performance Indicator New Bus. Assisted Existing Bus. Assisted DUNS No. of Bus. Assisted Employer Health Care Types of Jobs Created No. of Unemployed	Annual Units 100 Businesses
Local ID ED-3-3-38	Units Upon Completion 100 Businesses

**Funding Sources:**

CDBG	132,000
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	132,000

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

**Table 3C**  
**Consolidated Plan Listing of Projects**

**Jurisdiction's Name** Prince George's County, MD - Port Towns Community Development Corporation

**Priority Need**

Economic Development

**Project Title**

Port Towns CDC - Economic Development Capacity

**Description**

Port Towns Community Development Corporation will use CDBG funds to create sustainable employment opportunities, strengthen local business partnerships, promote community advocacy through education, and create aesthetically pleasing and "green" conscious environments. Approximately 250 businesses will be assisted resulting in 30 jobs created and/or retained.

**Objective category:** ☐ Suitable Living Environment ☐ Decent Housing ☒ Economic Opportunity  
**Outcome category:** ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

**Location/Target Area**

**Agency:** 4217 Edmonston Rd, P.O. Box 312, Bladensburg, MD 20710/ **Target Area:** Bladensburg, Colmar Manor, Cottage City & Edmonston

Objective Number EO 2.1	Project ID 4
HUD Matrix Code 19C	CDBG Citation N/A
Type of Recipient Nonprofit	CDBG National Objective LMC
Start Date (mm/dd/yyyy) 07/01/12	Completion Date mm/dd/yyyy) 06/30/13
Performance Indicator New Bus. Assisted Existing Bus. Assisted DUNS No. of Bus. Assisted Employer Health Care	Annual Units 250 Businesses
Local ID ED-3-4-38	Units Upon Completion 250 Businesses

**Funding Sources:**

CDBG	145,200
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	145,200

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs



**Table 3C**  
**Consolidated Plan Listing of Projects**

**Jurisdiction's Name** Prince George's County, MD - Reid Community Development Corporation

**Priority Need**

Economic Development

**Project Title**

Reid Community Business Center Entrepreneurial Project

**Description**

The Reid CDC will use CDBG funds to assist 50 prospective new and existing businesses in creating or expanding their capacity to provide job opportunities for low-income persons in the County. Affordable options will be offered including small business loans and capital resources, front/back office administrative/accounting support, entrepreneurial training and technical assistance. As a result approximately 6 jobs for low and moderate-income persons will be retained.

**Objective category:** ☐ Suitable Living Environment ☐ Decent Housing ☒ Economic Opportunity  
**Outcome category:** ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

**Location/Target Area**

**Agency:** 11400 Glenn Dale Blvd, Glenn Dale, MD 20769/ **Target Area:** Community-wide

Objective Number EO 3.1	Project ID 5
HUD Matrix Code 18C	CDBG Citation 570.202
Type of Recipient Nonprofit	CDBG National Objective LMC
Start Date (mm/dd/yyyy) 07/01/12	Completion Date mm/dd/yyyy) 06/30/13
Performance Indicator New Bus. Assisted Existing Bus. Assisted DUNS No. of Bus. Assisted Employer Health Care	Annual Units 50 Businesses
Local ID ED-3-5-38	Units Upon Completion 50 Businesses

**Funding Sources:**

CDBG	40,000
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	40,000

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

**Table 3C**  
**Consolidated Plan Listing of Projects**

**Jurisdiction's Name** Prince George's County, MD - Suitland Technology Education Engagement Resource Center (formerly known as Suitland Family & Life Development Corp)

**Priority Need**

Economic Development

**Project Title**

Prince George's Urban Agriculture Center

**Description**

Suitland Technology Education Engagement Resource Center will use CDBG funds to provide outreach, hands-on technical assistance and capacity building to 5 micro-enterprises to help them grow food locally in an area where at least 51 percent of the residents are low to moderate-income. The microenterprises will support urban farms and community gardens that create jobs for low and moderate-income individuals.

**Objective category:** ☐ Suitable Living Environment ☐ Decent Housing ☒ Economic Opportunity  
**Outcome category:** ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

**Location/Target Area**

**Agency:** 14416 Old Mill Road, Suite 1-1, Upper Marlboro, MD 20772 / **Target Area:** Suitland Suitland

Objective Number EO 3.1	Project ID 6
HUD Matrix Code 18C	CDBG Citation 570.203(b)
Type of Recipient Nonprofit	CDBG National Objective LMC
Start Date (mm/dd/yyyy) 07/01/12	Completion Date mm/dd/yyyy) 06/30/13
Performance Indicator Employer Health Care Types of JobNew Bus. Assisted Existing Bus. Assisted DUNS No. of Bus. Assisted	Annual Units 5 Businesses
Local ID ED-3-6-38	Units Upon Completion 5 Businesses

**Funding Sources:**

CDBG	65,000
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	65,000

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

**Table 3C**  
**Consolidated Plan Listing of Projects**

**Jurisdiction's Name** Prince George's County, MD - University of Maryland

**Priority Need**

Economic Development

**Project Title**

Branch Avenue in Bloom Phase II A Program of the Maryland Small Business Development Center

**Description**

Branch Avenue in Bloom seeks to provide training, technical assistance and job readiness to Low and Moderate-income persons in the residential area surrounding the Branch Avenue St. Barnabas Road commercial corridor in Temple Hills. Approximately 30 jobs will be created and/or retained and 35 businesses will be assisted.

**Objective category:** ☐ Suitable Living Environment ☐ Decent Housing ☒ Economic Opportunity  
**Outcome category:** ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

**Location/Target Area**

**Agency:** 3122 Lee Building, College Park, MD 20742 / **Target Area:** Suitland

Objective Number EO 3.1	Project ID 7
HUD Matrix Code 18B	CDBG Citation 570.203(b)
Type of Recipient Nonprofit	CDBG National Objective LMC
Start Date (mm/dd/yyyy) 07/01/12	Completion Date mm/dd/yyyy 06/30/13
Performance Indicator Employer Health Care Types of JobNew Bus. Assisted Existing Bus. Assisted DUNS No. of Bus. Assisted	Annual Units 35 Businesses
Local ID ED-3-7-38	Units Upon Completion 35 Businesses

**Funding Sources:**

CDBG	60,740
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	60,740

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

**Table 3C**  
**Consolidated Plan Listing of Projects**

**Jurisdiction's Name** Prince George's County, MD - DHCD Community Planning & Development (CPD)

**Priority Need**

Planning and Administration

**Project Title**

CDBG Administration

**Description**

The DHCD Community Planning and Development (CPD) Division administers the CDBG program (including oversight, monitoring, compliance and technical assistance). The Division coordinates and prepares the County's 5-year Consolidated Plans, Annual Action Plans, and Consolidated Annual Performance and Evaluation Reports as required by HUD to receive Federal funds. The CDBG funds are used for reasonable administrative and planning costs.

**Objective category:** ☐ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity  
**Outcome category:** ☐ Availability/Accessibility ☐ Affordability ☐ Sustainability

**Location/Target Area**

**Agency Location:** 9400 Peppercorn Pl, Suite 120, Largo, MD 20774/**Target Area:** Community-wide

Objective Number N/A	Project ID 1
HUD Matrix Code 21A	CDBG Citation 570.206
Type of Recipient Local Government	CDBG National Objective N/A
Start Date (mm/dd/yyyy) 07/01/12	Completion Date mm/dd/yyyy 06/30/13
Performance Indicator N/A	Annual Units N/A
Local ID PA-CDBG-1-38	Units Upon Completion N/A

**Funding Sources:**

CDBG	745,104
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	745,104

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

**Table 3C**  
**Consolidated Plan Listing of Projects**

**Jurisdiction's Name** Prince George's County, MD - The Neighborhood Design Center

**Priority Need**  
Planning

**Project Title**  
Community Design and Planning Assistance

**Description**  
The Neighborhood Design Center (NDC) will use CDBG funds to help strengthen community revitalization efforts by providing planning and design assistance to 35 projects located in the older established communities of the County. NDC staff will recruit at least 30 volunteer design professionals to provide \$60,000 in pro-bono project planning and design (professional services CDBG eligible groups could not otherwise afford). NDC also reaches out and engages over 150 community members to be directly involved in planning and organizing these physical revitalization projects.

**Objective category:** ☐ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity  
**Outcome category:** ☐ Availability/Accessibility ☐ Affordability ☐ Sustainability

**Location/Target Area**

**Agency Location:** 4102 Webster Street, North Brentwood, MD 20722/**Target Area:** Community-wide

Objective Number N/A	Project ID 2
HUD Matrix Code 20	CDBG Citation 570.206
Type of Recipient Non-Profit	CDBG National Objective N/A
Start Date (mm/dd/yyyy) 07/01/12	Completion Date mm/dd/yyyy 06/30/13
Performance Indicator No. of Organizations Assisted	Annual Units 35
Local ID PA-NA-2-38	Units Upon Completion 35

**Funding Sources:**

CDBG	100,000
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding:	
Total	100,000

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

**Table 3C**  
**Consolidated Plan Listing of Projects**

**Jurisdiction's Name** Prince George's County, MD - Bladensburg, Town of

**Priority Need**

Public Facilities and Infrastructure

**Project Title**

Upshur Street Improvements Phase I

**Description**

The Town of Bladensburg will use CDBG funds for street improvements that include removal and replacement of concrete curb and gutter, installation of MD SHA Curb and gutter, milling or existing pavement, patching damaged roadway, application of bituminous overlay, utility adjustments and application of topsoil and grass seed on Upshur Street between Kenilworth Avenue and 48<sup>th</sup> Street. Approximately 3,808 people will benefit from the project.

**Objective category:** ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity  
**Outcome category:** ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

**Location/Target Area**

**Agency:** 4229 Edmonston Ave, Bladensburg, MD 20710/ **Target Area:** CT: 8040.02 BG: 1 and 2

Objective Number SL 3.1	Project ID 1
HUD Matrix Code <input type="checkbox"/> FORMTEXT 03K	CDBG Citation 570.201(c)
Type of Recipient Municipality	CDBG National Objective LMA
Start Date (mm/dd/yyyy) 07/01/12	Completion Date (mm/dd/yyyy) 06/30/13
Performance Indicator No. w/New Access No. w/Improved Access	Annual Units 3,808 People
Local ID PF-2-1-38	Units Upon Completion 3,808 People

**Funding Sources:**

CDBG	88,000
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	88,000

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

**Table 3C**  
**Consolidated Plan Listing of Projects**

**Jurisdiction's Name** Prince George's County, MD - Capitol Heights, Town of

**Priority Need**

Public Facilities and Infrastructure

**Project Title**

Capitol Heights PY 38 Street Repair and Improvement Project

**Description**

The Town of Capitol Heights will use CDBG funds for improvements to Balboa Avenue to Central Avenue. The resurfacing of the roadway will enhance the curb and gutter improvements that were completed previously with CDBG funds. Approximately 1,816 people will benefit from the project.

**Objective category:** ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity  
**Outcome category:** ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

**Location/Target Area**

**Agency:** One Capitol Heights Blvd, Capitol Heights, MD 20743/ **Target Area:** CT: 8027 BG: 2 and 3

Objective Number SL 3.1	Project ID 2
HUD Matrix Code 03K	CDBG Citation 570.201(c)
Type of Recipient Municipality	CDBG National Objective LMA
Start Date (mm/dd/yyyy) 07/01/12	Completion Date (mm/dd/yyyy) 06/30/13
Performance Indicator No w/ New Access No w/Improved Access	Annual Units 1,816 People
Local ID PF-2-2-38	Units Upon Completion 1,816 People

**Funding Sources:**

CDBG	200,000
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	200,000

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

**Table 3C**  
**Consolidated Plan Listing of Projects**

**Jurisdiction's Name** Prince George's County, MD - College Park, City of

**Priority Need**

Public Facilities and Infrastructure

**Project Title**

New Street Construction - Randolph Macon Avenue

**Description**

The City of College Park will use CDBG funds for new street and sidewalk construction in the existing 30 foot right of way between Rhode Island Avenue and Dartmouth Avenue known as Randolph Macon Avenue in the City's Old Town residential neighborhood. Approximately 1,202 people will benefit from the project.

**Objective category:** ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity  
**Outcome category:** ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

**Location/Target Area**

**Agency:** 4500 Knox Rd, College Park, MD 20740/ **Target Areas:** CT: 8072.00 BG: 1

Objective Number SL 3.1	Project ID 3
HUD Matrix Code 03K	CDBG Citation 570.201(c)
Type of Recipient Municipality	CDBG National Objective LMA
Start Date (mm/dd/yyyy) 07/01/12	Completion Date (mm/dd/yyyy) 06/30/13
Performance Indicator No w/ New Access No w/Improved Access	Annual Units 1,202 People
Local ID PF-2-3-38	Units Upon Completion 1,202 People

**Funding Sources:**

CDBG	127,000
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	127,000

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs



**Table 3C**  
**Consolidated Plan Listing of Projects**

**Jurisdiction's Name** Prince George's County, MD - Greater Baden Medical Center

**Priority Need**

Public Facilities and Infrastructure

**Project Title**

Capitol Heights Women and Children's Center Expansion

**Description**

Greater Baden Medical Center will use CDBG funds for the expansion of the Capitol Heights Women and Children's Center. Applicants will have clinical access to primary care at the Walker Mill Shopping Center while maintaining services for adults at the currently existing clinic. Approximately 7,000 people will benefit from the project.

**Objective category:** ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity  
**Outcome category:** ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

**Location/Target Area**

**Agency:** 7450 Albert Rd, Brandywine, MD 20613 / **Target Area:** Community-wide

Objective Number SL 3.1	Project ID 4
HUD Matrix Code 03P	CDBG Citation 570.201(c)
Type of Recipient Nonprofit	CDBG National Objective LMC
Start Date (mm/dd/yyyy) 07/01/12	Completion Date (mm/dd/yyyy) 06/30/13
Performance Indicator No. w/New Access No. w/Improved Access	Annual Units 7,000 People
Local ID PF-2-4-38	Units Upon Completion 7,000 People

**Funding Sources:**

CDBG	105,600
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	105,600

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

**Table 3C**  
**Consolidated Plan Listing of Projects**

**Jurisdiction's Name** Prince George's County, MD - Greenbelt, City of

**Priority Need**

Public Facilities and Infrastructure

**Project Title**

Springhill Lake Recreation Center Renovation - Phase II

**Description**

The City of Greenbelt will use CDBG funds for the continued renovation of Springhill Lake Recreation Center and for the creation of some programmatic opportunities. It will further be used for improvements as replacement of flat roof with new green roof, replacement of windows with more secure, more energy efficient models and complete interior and exterior renovations. Approximately 5,000 people will benefit from the project.

**Objective category:** ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity  
**Outcome category:** ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

**Location/Target Area**

**Agency:** 25 Crescent Rd, Greenbelt, MD 20770/ **Target Area:** Greenbelt

Objective Number SL 3.1	Project ID 5
HUD Matrix Code 03F	CDBG Citation 570.201(c)
Type of Recipient Municipality	CDBG National Objective LMC
Start Date (mm/dd/yyyy) 07/01/12	Completion Date (mm/dd/yyyy) 06/30/13
Performance Indicator No w/ New Access No w/Improved Access	Annual Units 5,000 People
Local ID PF-2-5-38	Units Upon Completion 5,000 People

**Funding Sources:**

CDBG	114,400
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	114,400

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

**Table 3C**  
**Consolidated Plan Listing of Projects**

**Jurisdiction's Name** Prince George's County, MD - Landover Hills, Town of

**Priority Need**

Public Facilities and Infrastructure

**Project Title**

Landover Hills Road Re-surfacing and Sidewalk Construction

**Description**

The Town of Landover Hills will use CDBG funds to address drainage issues as well as pedestrian safety and road deterioration. The new construction of sidewalks on Webster Ct and 70th Ave will also be addressed and road conditions will be repaired on Allison St between 71<sup>st</sup> and 72<sup>nd</sup> Avenue. Approximately 1,215 people will benefit from the project.

**Objective category:** ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity  
**Outcome category:** ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

**Location/Target Area**

**Agency:** 6904 Taylor St, Landover, MD 20784/ **Target Area:** CT: 8037 BG: 1,2

Objective Number SL 3.1	Project ID 6
HUD Matrix Code 03K	CDBG Citation 570.201(c)
Type of Recipient Municipality	CDBG National Objective SBA
Start Date (mm/dd/yyyy) 07/01/12	Completion Date (mm/dd/yyyy) 06/30/13
Performance Indicator No w/ New Access No w/Improved Access	Annual Units 1,215 People
Local ID PF-2-6-37	Units Upon Completion 1,215 People

**Funding Sources:**

CDBG	50,000
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	50,000

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

**Table 3C**  
**Consolidated Plan Listing of Projects**

**Jurisdiction's Name** Prince George's County, MD - Laurel Boys & Girls Club, Inc.

**Priority Need**

Public Facilities and Infrastructure

**Project Title**

Laurel Boys and Girls Club Renovation Project

**Description**

Laurel Boys and Girls Club will use CDBG funds to renovate 6 classrooms; 2 bathrooms; address heating and cooling systems; renovate hallways and renovate the gym. Approximately 4,000 youths ages 5-18 and adults will benefit from the project.

**Objective category:** ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity  
**Outcome category:** ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

**Location/Target Area**

**Agency:** 701 Montgomery Street, Laurel, MD / **Target Area:** Laurel

Objective Number SL 3.1	Project ID 7
HUD Matrix Code 03D	CDBG Citation 570.201(c)
Type of Recipient Nonprofit	CDBG National Objective LMC
Start Date (mm/dd/yyyy) 07/01/12	Completion Date (mm/dd/yyyy) 06/30/13
Performance Indicator No w/ New Access No w/Improved Access	Annual Units 4,000 People
Local ID PF-2-7-38	Units Upon Completion 4,000 People

**Funding Sources:**

CDBG	30,000
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	30,000

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

**Table 3C**  
**Consolidated Plan Listing of Projects**

**Jurisdiction's Name** Prince George's County, MD - Melwood Horticultural Training Center, Inc.

**Priority Need**

Public Facilities and Infrastructure

**Project Title**

Bathroom Renovation at the Earl Copus Training Center

**Description**

Melwood Horticultural Training Center, Inc. will use CDBG funds to construct 2 new ADA compliant Family Restrooms and to renovate 4 currently used restrooms at the Melwood Earl Copus Training Center.

**Objective category:** ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity  
**Outcome category:** ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

**Location/Target Area**

**Agency:** 5606 Dower House Rd, Upper Marlboro, MD 20772/ **Target Area:** Community-wide

Objective Number SL 1.1	Project ID 8
HUD Matrix Code 03B	CDBG Citation 570.201(c)
Type of Recipient Non-profit	CDBG National Objective LMC
Start Date (mm/dd/yyyy) 07/01/12	Completion Date (mm/dd/yyyy) 06/30/13
Performance Indicator No w/ New Access No w/Improved Access	Annual Units 180 People
Local ID PF-2-8-38	Units Upon Completion 180 People

**Funding Sources:**

CDBG	88,000
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	88,000

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☒ Persons with Disabilities ☐ Public Housing Needs

**Table 3C**  
**Consolidated Plan Listing of Projects**

**Jurisdiction's Name** Prince George's County, MD - Prince George's Co. Dept. of Social Services

**Priority Need**

Public Facilities and Infrastructure

**Project Title**

Shepherd's Cove Renovations - Phase IV

**Description**

The Department of Social Services will use CDBG funds for the Shepherd's Cove Shelter Renovation Project - Phase IV. Shepherd's Cove is a homeless shelter serving an average of 600 homeless women and women with children in crisis.

**Objective category:** ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity  
**Outcome category:** ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

**Location/Target Area**

**Agency:** 805 Brightseat Road, Landover, MD 20785 / **Target Area:** Community-wide

Objective Number SL 3.1	Project ID 9
HUD Matrix Code 03C	CDBG Citation 570.201(c)
Type of Recipient Non-profit	CDBG National Objective LMC
Start Date (mm/dd/yyyy) 07/01/12	Completion Date (mm/dd/yyyy) 06/30/13
Performance Indicator No w/ New Access No w/Improved Access	Annual Units 600 People
Local ID PF-2-9-38	Units Upon Completion 600 People

**Funding Sources:**

CDBG	60,000
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	60,000

The primary purpose of the project is to help: ☒ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

**Table 3C**  
**Consolidated Plan Listing of Projects**

**Jurisdiction's Name** Prince George's County, MD - Addiction Recovery, Inc. (aka Reality House, Inc.)

**Priority Need**

Public Facilities and Infrastructure

**Project Title**

Service Expansion Project for Homeless Substance Abusers

**Description**

Addiction Recovery, Inc. (aka Reality House, Inc.) will use CDBG funds to repave the severely worn patio at the Inpatient Treatment Facility, replace the worn carpet throughout the Halfway House, and replace 3 showers in the halfway house to prevent mold and further leaks due to seams. Approximately 2 households will benefit from the project.

**Objective category:** ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity  
**Outcome category:** ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

**Location/Target Area**

**Agency:** 419 Main Street, Laurel, MD 20707/ **Target Area:** Laurel

Objective Number SL 3.1	Project ID 13
HUD Matrix Code 03	CDBG Citation 570.201(c)
Type of Recipient Non-profit	CDBG National Objective LMC
Start Date (mm/dd/yyyy) 07/01/12	Completion Date (mm/dd/yyyy) 06/30/13
Performance Indicator No w/ New Access No w/Improved Access	Annual Units 2 Households
Local ID PF-2-13-38	Units Upon Completion 2 Households

**Funding Sources:**

CDBG	42,000
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	42,000

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

**Table 3C**  
**Consolidated Plan Listing of Projects**

**Jurisdiction's Name** Prince George's County, MD - Riverdale Park, Town of

**Priority Need**

Public Facilities and Infrastructure

**Project Title**

Spring Lane Resurfacing Project

**Description**

The Town of Riverdale Park will use CDBG funds for removal of deteriorated concrete curb and gutter, 2" milling of deteriorated asphalt, resurfacing the roadway with 2" bituminous concrete paving, and other items such as speed bumps, base repair, and concrete swale that are needed to return the roadway to its proper condition. Approximately 2,854 people will benefit from the project.

**Objective category:** ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity  
**Outcome category:** ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

**Location/Target Area**

**Agency:** 5008 Queensbury Rd, Riverdale Park, MD 20737 / **Target Area:** CT: 8065.01 BG: 2

Objective Number SL 3.1	Project ID 10
HUD Matrix Code 03K	CDBG Citation 570.201(c)
Type of Recipient Municipality	CDBG National Objective LMA
Start Date (mm/dd/yyyy) 07/01/12	Completion Date (mm/dd/yyyy) 06/30/13
Performance Indicator No w/ New Access No w/Improved Access	Annual Units 2,854 People
Local ID PF-2-10-38	Units Upon Completion 2,854 People

**Funding Sources:**

CDBG	88,000
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	88,000

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs



**Table 3C**  
**Consolidated Plan Listing of Projects**

**Jurisdiction's Name** Prince George's County, MD - The Arc of Prince George's County

**Priority Need**

Public Facilities and Infrastructure

**Project Title**

**Residential Facility Modification and Rehabilitation for Health, Safety, Code Compliance and Improved Accessibility for Individuals with Special Needs**

**Description**

The Arc of Prince George's County will use CDBG funds to rehabilitate 7 residential sites located in Bowie, Upper Marlboro, Beltsville, Lanham and Clinton to become adequate living environments for 29 persons with special needs.

**Objective category:** ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity  
**Outcome category:** ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

**Location/Target Area**

**Agency:** 1401 McCormick Dr, Largo, MD 20774/ **Target Area:** Upper Marlboro, Temple Hills, Lanham, Bowie, Laurel

Objective Number SL 3.1	Project ID 11
HUD Matrix Code 03	CDBG Citation 570.201(c)
Type of Recipient Non-profit	CDBG National Objective LMC
Start Date (mm/dd/yyyy) 07/01/12	Completion Date (mm/dd/yyyy) 06/30/13
Performance Indicator No w/ New Access No w/Improved Access	Annual Units 7 - Facilities/ 29 People
Local ID PF-2-11-38	Units Upon Completion 7 - Facilities/ 29 People

**Funding Sources:**

CDBG	132,000
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	132,000

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☒ Persons with Disabilities ☐ Public Housing Needs

**Table 3C**  
**Consolidated Plan Listing of Projects**

**Jurisdiction's Name** Prince George's County, MD - VESTA, Inc.

**Priority Need**

Public Facilities and Infrastructure

**Project Title**

Medical Day Center Facility Renovation

**Description**

VESTA, Inc. will use CDBG funds to eliminate barriers to the disabled by renovating a bathroom and entrance door for their Medical Day Center located in Oxon Hill.

**Objective category:** ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity  
**Outcome category:** ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

**Location/Target Area**

**Agency:** 101123 Senate Drive, Lanham, MD 20706 / **Target Area:** Oxon Hill

Objective Number SL 3.1	Project ID 12
HUD Matrix Code 03P	CDBG Citation 570.201(c)
Type of Recipient Non-profit	CDBG National Objective LMC
Start Date (mm/dd/yyyy) 07/01/12	Completion Date (mm/dd/yyyy) 06/30/13
Performance Indicator No w/ New Access No w/Improved Access	Annual Units 35 People
Local ID PF-2-12-38	Units Upon Completion 35 People

**Funding Sources:**

CDBG	14,960
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	14,960

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

**Table 3C**  
**Consolidated Plan Listing of Projects**

**Jurisdiction's Name** Prince George's County, MD - CASA de Maryland, Inc.

**Priority Need**  
Public Services

**Project Title**  
CASA Prince George's Welcome Center

**Description**  
CASA de Maryland, Inc. will use CDBG funds to to support its Welcome Center that serves 910 low-income individuals annually, primarily who are low-income contingent workers, and primarily immigrant. The Center serves them through their employment placement, workforce development, educational and social services program.

**Objective category:** ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity  
**Outcome category:** ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

**Location/Target Area**  
**Agency:** 8151 15th Ave, Hyattsville, MD 20783/ **Target Area:** Community-wide

Objective Number SL 1.1	Project ID 1
HUD Matrix Code 05	CDBG Citation 570.201(e)
Type of Recipient Non-profit	CDBG National Objective LMC
Start Date (mm/dd/yyyy) 07/01/12	Completion Date (mm/dd/yyyy) 06/30/13
Performance Indicator No. w/New Access No. w/Improved Access	Annual Units 910 People
Local ID PS-2-1-38	Units Upon Completion 910 People

<b>Funding Sources:</b>	
CDBG	16,000
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	16,000

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

**Table 3C**  
**Consolidated Plan Listing of Projects**

**Jurisdiction's Name** Prince George's County, MD - Court Appointed Special Advocate (CASA) of Prince George's County, Inc.

**Priority Need**  
Public Services

**Project Title**  
Improving Outcomes for Transitioning Youth

**Description**  
Court Appointed Special Advocate (CASA) will use CDBG funds to assist 95 Prince George's foster care youth who are at risk of becoming homeless when they emancipate by ensuring they have actionable Transition Plans and can obtain affordable housing.

**Objective category:** ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity  
**Outcome category:** ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

**Location/Target Area**  
**Agency:** 6525 Belcrest Rd, Suite G55, Hyattsville, MD 20782/ **Target Area:** Community-wide

Objective Number SL 1.1	Project ID 2
HUD Matrix Code 05N	CDBG Citation 570.201(e)
Type of Recipient Non-profit	CDBG National Objective LMC
Start Date (mm/dd/yyyy) 07/01/12	Completion Date (mm/dd/yyyy) 06/30/13
Performance Indicator No. w/New Access No. w/Improved Access	Annual Units 95 Youth
Local ID PS-2-2-38	Units Upon Completion 95 Youth

**Funding Sources:**

CDBG	13,617
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	13,617

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

**Table 3C**  
**Consolidated Plan Listing of Projects**

**Jurisdiction's Name** Prince George's County, MD - Dancemakers, Inc.

**Priority Need**  
Public Services

**Project Title**  
One Step Forward

**Description**

Dancemakers, Inc. will use CDBG funds to support the Agency's after school and summer enrichment program for 112 youths, ages 5 to 14. Programs such as homework assistance, math and reading tutoring, growth oriented activity sessions, preparation of Maryland Standardized Tests and behavior modifications and physical fitness through dance movement therapy will be offered.

**Objective category:** ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity  
**Outcome category:** ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

**Location/Target Area**

**Agency:** 9901 Business Parkway, Ste L, Lanham, MD 20706/ **Target Area:** Glenarden, Glenn Dale, Lanham, Seabrook, New Carrollton, and Palmer Park

Objective Number SL 1.1	Project ID 3
HUD Matrix Code 05D	CDBG Citation 570.201(e)
Type of Recipient Non-profit	CDBG National Objective LMC
Start Date (mm/dd/yyyy) 07/01/12	Completion Date (mm/dd/yyyy) 06/30/13
Performance Indicator No. w/New Access No. w/Improved Access	Annual Units 112 Youth
Local ID PS-2-3-38	Units Upon Completion 112 Youth

**Funding Sources:**

CDBG	14,144
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	14,144

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

**Table 3C**  
**Consolidated Plan Listing of Projects**

**Jurisdiction's Name** Prince George's County, MD - Daughter For The Day, Inc. (DFTD)

**Priority Need**  
Public Services

**Project Title**  
Daughter For The Day

**Description**  
Daughter For The Day, Inc. will use CDBG funds to provide vital free one-on-one transportation and assistance to more than 1,300 low to moderate-income seniors over the age of 70.

**Objective category:** ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity  
**Outcome category:** ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

**Location/Target Area**

**Agency:** 10903 Indian Head Highway, Suite 504, Ft. Washington, MD 20744/ **Target Area:** Community-wide

Objective Number SL 1.1	Project ID 4
HUD Matrix Code 05A	CDBG Citation 570.201(e)
Type of Recipient Non-profit	CDBG National Objective LMC
Start Date (mm/dd/yyyy) 07/01/12	Completion Date (mm/dd/yyyy) 06/30/13
Performance Indicator No. w/New Access No. w/Improved Access	Annual Units 1,300 Elderly
Local ID PS-2-4-38	Units Upon Completion 1,300 Elderly

**Funding Sources:**

CDBG	12,800
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	12,800

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

**Table 3C**  
**Consolidated Plan Listing of Projects**

**Jurisdiction's Name** Prince George's County, MD - First Generation College Bound, Inc.

**Priority Need**

Public Services

**Project Title**

First Generation College Bound

**Description**

First Generation College Bound, Inc. will use CDBG funds to provide on-site academic support and enrichment activities for 650 youths in grades 1-12 and to their families who reside in public and affordable housing communities.

**Objective category:** ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity  
**Outcome category:** ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

**Location/Target Area**

**Agency:** 380 Main St., Suite 206, Laurel, MD 20707/ **Target Area:** Community-wide

Objective Number SL 1.1	Project ID 5
HUD Matrix Code 05D	CDBG Citation 570.201(e)
Type of Recipient Non-Profit	CDBG National Objective LMC
Start Date (mm/dd/yyyy) 07/01/12	Completion Date mm/dd/yyyy 06/30/13
Performance Indicator No. w/New Access No. w/Improved Access	Annual Units 650 Youth
Local ID PS-2-5-38	Units Upon Completion 650 Youth

**Funding Sources:**

CDBG	28,050
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	28,050

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

**Table 3C**  
**Consolidated Plan Listing of Projects**

**Jurisdiction's Name** Prince George's County, MD - City of Glenarden

**Priority Need**  
Public Services

**Project Title**  
Youth Broadcast Training and Production Program

**Description**  
The City of Glenarden will use CDBG funds to provide 6-8 weeks of training for approximately 17 Glenarden youth on videotaping, producing, editing and directing programming for their cable studio.

**Objective category:** ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity  
**Outcome category:** ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

**Location/Target Area**  
**Agency:** 8600 Glenarden Parkway, Glenarden, MD 20706/ **Target Area:** Glenarden

Objective Number SL 1.1	Project ID 26
HUD Matrix Code 05D	CDBG Citation 570.201(e)
Type of Recipient Non-Profit	CDBG National Objective LMC
Start Date (mm/dd/yyyy) 07/01/12	Completion Date mm/dd/yyyy 06/30/13
Performance Indicator No. w/New Access No. w/Improved Access	Annual Units 17 Youth
Local ID PS-2-26-38	Units Upon Completion 17 Youth

**Funding Sources:**

CDBG	14,144
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	14,144

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs



**Table 3C**  
**Consolidated Plan Listing of Projects**

**Jurisdiction's Name** Prince George's County, MD - HIP Services, Inc.

**Priority Need**

Public Services

**Project Title**

Foreclosure Counseling

**Description**

HIP Services, Inc. will use CDBG funds to support the Agency's Foreclosure Counseling Program. The program consists of weekly bilingual (English/Spanish) foreclosure intervention workshops, one-on-one foreclosure prevention counseling/advocacy, and follow-up education and counseling for modification recipients. Agency proposes that it can provide up to 1,000 homeowners foreclosure prevention counseling with a result of preventing 300 defaults or securing a modification or short sale or deed-in lieu of foreclosure.

**Objective category:** ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity  
**Outcome category:** ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

**Location/Target Area**

**Agency:** 6525 Belcrest Rd, Suite 555, Hyattsville, MD 20782/ **Target Area:** Community-wide

Objective Number SL 1.1	Project ID 6
HUD Matrix Code 05	CDBG Citation 570.201(e)
Type of Recipient Non-Profit	CDBG National Objective LMC
Start Date (mm/dd/yyyy) 07/01/12	Completion Date mm/dd/yyyy 06/30/13
Performance Indicator No. w/New Access No. w/Improved Access	Annual Units 1,000 People
Local ID PS-2-6-38	Units Upon Completion 1,000 People

**Funding Sources:**

CDBG	50,000
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	50,000

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

**Table 3C**  
**Consolidated Plan Listing of Projects**

**Jurisdiction's Name** Prince George's County, MD - Housing Options & Planning Enterprises, Inc.

**Priority Need**  
Public Services

**Project Title**  
Beyond Home Retention to Stronger Communities

**Description**  
Housing Options and Planning Enterprises, Inc. will use CDBG funds to support its foreclosure prevention program that provides comprehensive housing counseling services and foreclosure prevention services. Approximately 250 people will benefit from the project.

**Objective category:** ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity  
**Outcome category:** ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

**Location/Target Area**  
**Agency:** 6188 Oxon Hill Rd, Suite 700, Oxon Hill, MD 20745 / **Target Area:** Community-wide

Objective Number SL 1.1	Project ID 7
HUD Matrix Code 05	CDBG Citation 570.201(e)
Type of Recipient Non-profit	CDBG National Objective LMC
Start Date (mm/dd/yyyy) 07/01/12	Completion Date (mm/dd/yyyy) 06/30/13
Performance Indicator No. w/New Access No. w/Improved Access	Annual Units 250 People
Local ID PS-2-7-38	Units Upon Completion 250 People

**Funding Sources:**

CDBG	50,000
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	50,000

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

**Table 3C**  
**Consolidated Plan Listing of Projects**

**Jurisdiction's Name** Prince George's County, MD - Independence Now, Inc.

**Priority Need**  
Public Services

**Project Title**  
Access Housing

**Description**  
Independence Now, Inc. will use CDBG funds to provide an in-home assessment and assistance by a Qualified Occupational Therapist to approximately 20 low-income people with disabilities who need accessibility modifications to their homes.

**Objective category:** ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity  
**Outcome category:** ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

**Location/Target Area**  
**Agency:** 8181 Professional Place, Suite 170, Hyattsville, MD 20785/ **Target Area:** Community-wide

Objective Number SL 1.1	Project ID 8
HUD Matrix Code 05B	CDBG Citation 570.201(e)
Type of Recipient Non-profit	CDBG National Objective LMC
Start Date (mm/dd/yyyy) 07/01/12	Completion Date (mm/dd/yyyy) 06/30/13
Performance Indicator No. w/New Access No. w/Improved Access	Annual Units 20 People
Local ID PS-2-8-38	Units Upon Completion 20 People

<b>Funding Sources:</b>	
CDBG	11,264
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	11,264

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☒ Persons with Disabilities ☐ Public Housing Needs

**Table 3C**  
**Consolidated Plan Listing of Projects**

**Jurisdiction's Name** Prince George's County, MD - Korean Community Service Center of Greater Washington

**Priority Need**  
Public Services

**Project Title**  
Asian Minority Outreach and Service (AMOS)

**Description**  
The Korean Community Service Center of Greater Washington will use CDBG funds to provide outreach services to 1,200 Asian Minorities and to promote self-sufficiency through: linkages to affordable health care services; elderly living assistance; transportation arrangement services; and crisis intervention services.

**Objective category:** ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity  
**Outcome category:** ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

**Location/Target Area**

**Agency:** 6410 Kenilworth Ave, Riverdale, MD 20737/ **Target Area:** Community-wide

Objective Number SL 1.1	Project ID 10
HUD Matrix Code 05	CDBG Citation 570.201(e)
Type of Recipient Non-profit	CDBG National Objective LMC
Start Date (mm/dd/yyyy) 07/01/12	Completion Date (mm/dd/yyyy) 06/30/13
Performance Indicator No. w/New Access No. w/Improved Access	Annual Units 1,200 People
Local ID PS-2-10-38	Units Upon Completion 1,200 People

**Funding Sources:**

CDBG	10,842
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	10,842

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

**Table 3C**  
**Consolidated Plan Listing of Projects**

**Jurisdiction's Name** Prince George's County, MD - Laurel Advocacy & Referral Services, Inc.

**Priority Need**  
Public Services

**Project Title**  
LARS - Eviction Prevention and Community Support

**Description**  
Laurel Advocacy and Referral Services, Inc. (LARS) will use CDBG funds to assist 120 low-income families from Prince George's County who are facing eviction or are in need of first month's rent and security deposit to maintain or secure permanent housing.

**Objective category:** ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity  
**Outcome category:** ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

**Location/Target Area**  
**Agency:** 311 Laurel Ave, Laurel, MD 20707/ **Target Area:** Community-wide

Objective Number SL 1.1	Project ID 11
HUD Matrix Code 05Q	CDBG Citation 570.201(e)
Type of Recipient Non-profit	CDBG National Objective LMC
Start Date (mm/dd/yyyy) 07/01/12	Completion Date (mm/dd/yyyy) 06/30/13
Performance Indicator No. w/New Access No. w/Improved Access	Annual Units 120 Households
Local ID PS-2-11-38	Units Upon Completion 120 Households

<b>Funding Sources:</b>	
CDBG	25,000
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	25,000

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

**Table 3C**  
**Consolidated Plan Listing of Projects**

**Jurisdiction's Name** Prince George's County, MD - Legal Aid Bureau, Inc. Metropolitan Maryland Ofc

**Priority Need**

Public Services

**Project Title**

Housing Legal Defense Project

**Description**

Legal Aid Bureau, Inc. (Metropolitan Maryland Office) will use CDBG funds to enhance services provided to low-income Prince George's homeowners and to help them understand their legal options to avoid foreclosure. Legal Aid will provide legal advice and/or representation to residents, and will collaborate with local community groups as well as state and local government officials for referrals. Approximately 150 people will be assisted.

**Objective category:** ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity  
**Outcome category:** ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

**Location/Target Area**

**Agency:** 6811 Kenilworth Ave, Riverdale, MD 20737/ **Target Area:** Community-wide

Objective Number SL 1.1	Project ID 12
HUD Matrix Code 05C	CDBG Citation 570.201(e)
Type of Recipient Non-profit	CDBG National Objective LMC
Start Date (mm/dd/yyyy) 07/01/12	Completion Date (mm/dd/yyyy) 06/30/13
Performance Indicator No. w/New Access No. w/Improved Access	Annual Units 150 People
Local ID PS-2-12-38	Units Upon Completion 150 People

**Funding Sources:**

CDBG	10,000
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	10,000

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

**Table 3C**  
**Consolidated Plan Listing of Projects**

**Jurisdiction's Name** Prince George's County, MD - Literacy Council of Prince George's County, Inc.

**Priority Need**  
Public Services

**Project Title**  
Pathways to Community, College & Career

**Description**  
Literacy Council of Prince George's County, MD, Inc. (LCPGC) will use CDBG funds to provide a county-wide, comprehensive adult education program that provides low literacy and limited English proficient adults with basic reading, GED and ESL opportunities and then connect them to wrap-around services that facilitate the literacy development they need to meet their goals of earning a living wage, entering vocational training or post-secondary education. Approximately 1,250 people will be assisted.

**Objective category:** ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity  
**Outcome category:** ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

**Location/Target Area**  
**Agency:** 6532 Adelphi Rd, Suite 101, Hyattsville, MD 20782/ **Target Area:** Community-wide

Objective Number SL 1.1	Project ID 13
HUD Matrix Code 05H	CDBG Citation 570.201(e)
Type of Recipient Non-profit	CDBG National Objective LMC
Start Date (mm/dd/yyyy) 07/01/12	Completion Date (mm/dd/yyyy) 06/30/13
Performance Indicator No. w/New Access No. w/Improved Access	Annual Units 1,250 People
Local ID PS-2-13-38	Units Upon Completion 1,250 People

**Funding Sources:**

CDBG	15,000
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	15,000

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

**Table 3C**  
**Consolidated Plan Listing of Projects**

**Jurisdiction's Name** Prince George's County, MD - Maryland Crime Victims Resource Center, Inc.

**Priority Need**

Public Services

**Project Title**

Crime Victim Counseling Services

**Description**

Maryland Crime Victims Resource Center, Inc. (MCVRC) will use CDBG funds to support and sustain the direct provision of mental health services to crime victims to include children, minorities, the elderly and persons with handicaps. Approximately 100 people will be assisted.

**Objective category:** ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity  
**Outcome category:** ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

**Location/Target Area**

**Agency:** 1001 Prince George's Blvd, Suite 750, Upper Marlboro, MD 20774/ **Target Area:** Community-wide

Objective Number SL 1.1	Project ID 14
HUD Matrix Code 05O	CDBG Citation 570.201(e)
Type of Recipient Non-profit	CDBG National Objective LMC
Start Date (mm/dd/yyyy) 07/01/12	Completion Date (mm/dd/yyyy) 06/30/13
Performance Indicator No. w/New Access No. w/Improved Access	Annual Units 100 People
Local ID PS-2-14-38	Units Upon Completion 100 People

**Funding Sources:**

CDBG	28,160
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	28,160

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs



**Table 3C**  
**Consolidated Plan Listing of Projects**

**Jurisdiction's Name** Prince George's County, MD - Mission of Love Charities, Inc.

**Priority Need**  
Public Services

**Project Title**  
Basic Needs Program

**Description**

The Mission of Love Charities, Inc. will use CDBG funds to provide 4,000 low-income individuals and families with free furniture, clothing and shoes. By addressing the basic needs of individuals the Agency is able to equip individuals and families with the tools needed for long term stability and growth.

**Objective category:** ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity  
**Outcome category:** ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

**Location/Target Area**

**Agency:** 6180 Old Central Ave and 1400 Doewood Ln, Capitol Heights, MD 20743/ **Target Area:**  
Community-wide

Objective Number SL 1.1	Project ID 15
HUD Matrix Code 05	CDBG Citation 570.201(e)
Type of Recipient Non-profit	CDBG National Objective LMC
Start Date (mm/dd/yyyy) 07/01/12	Completion Date (mm/dd/yyyy) 06/30/13
Performance Indicator No. w/New Access No. w/Improved Access	Annual Units 4,000 People
Local ID PS-2-15-38	Units Upon Completion 4,000 People

**Funding Sources:**

CDBG	32,000
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	32,000

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

**Table 3C**  
**Consolidated Plan Listing of Projects**

**Jurisdiction's Name** Prince George's County, MD - Prince George's Child Resource Center, Inc.

**Priority Need**  
Public Services

**Project Title**  
Family Literacy Program

**Description**  
The Prince George's Child Resource Center, Inc. will use CDBG funds to serve families by helping parents obtain higher education levels, acquire better paying jobs and to actively participate in their children's education. All of the activities will contribute to self-sufficiency and promote access to stable housing. Approximately 120 people will be assisted.

**Objective category:** ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity  
**Outcome category:** ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

**Location/Target Area**  
**Agency:** 9475 Lottsford Rd, Suite 202, Largo, MD 20774/ **Target Area:** Langley Park

Objective Number SL 1.1	Project ID 16
HUD Matrix Code 05	CDBG Citation 570.201(e)
Type of Recipient Non-profit	CDBG National Objective LMC
Start Date (mm/dd/yyyy) 07/01/12	Completion Date (mm/dd/yyyy) 06/30/13
Performance Indicator No. w/New Access No. w/Improved Access	Annual Units 120 People
Local ID PS-2-16-38	Units Upon Completion 120 People

**Funding Sources:**

CDBG	16,896
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	16,896

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

**Table 3C**  
**Consolidated Plan Listing of Projects**

**Jurisdiction's Name** Prince George's County, MD - Rehabilitation Opportunities, Inc.

**Priority Need**

Public Services

**Project Title**

Transportation Program

**Description**

Rehabilitation Opportunities, Inc. (ROI) will use CDBG funds to provide 130 adults with intellectual disabilities safe and reliable transportation and from the Agency's supervised worksite where they are employed 5 days a week. The funds will assist maintenance, repair and fueling of the vehicles.

**Objective category:** ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity  
**Outcome category:** ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

**Location/Target Area**

**Agency:** 5100 Philadelphia Way, Lanham, MD 20706/ **Target Area:** Community-wide

Objective Number SL 1.1	Project ID 17
HUD Matrix Code 05E	CDBG Citation 570.204(e)
Type of Recipient Non-profit	CDBG National Objective LMC
Start Date (mm/dd/yyyy) 07/01/12	Completion Date (mm/dd/yyyy) 06/30/13
Performance Indicator No. w/New Access No. w/Improved Access	Annual Units 130 People
Local ID PS-2-17-38	Units Upon Completion 130 People

**Funding Sources:**

CDBG	22,528
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	22,528

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☒ Persons with Disabilities ☐ Public Housing Needs

**Table 3C**  
**Consolidated Plan Listing of Projects**

**Jurisdiction's Name** Prince George's County, MD - Sowing Empowerment & Economic Development, Inc. (SEED)

**Priority Need**  
Public Services

**Project Title**  
SEED Homebuyer Retention Program

**Description**

Sowing Empowerment and Economic Development, Inc. (SEED) will use CDBG funds to increase homeownership, while promoting financial literacy, post-purchase education and foreclosure prevention for County residents. The Agency is committed to strengthening the financial fabric of low to moderate-income families through counseling; financial management, wealth building and foreclosure prevention with a goal of ensuring 50 individuals become mortgage-ready, 25 individuals acquire post-purchase techniques and 250 individuals receive foreclosure counseling and intervention. SEED also provides Spanish speaking services.

**Objective category:** ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity  
**Outcome category:** ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

**Location/Target Area**

**Agency:** 6201 Riverdale Rd, Suite 200, Riverdale, MD 20737/ **Target Area:** Community-wide

Objective Number SL 1.1	Project ID 18
HUD Matrix Code 05	CDBG Citation 570.201(e)
Type of Recipient Non-profit	CDBG National Objective LMC
Start Date (mm/dd/yyyy) 07/01/12	Completion Date (mm/dd/yyyy) 06/30/13
Performance Indicator No. w/New Access No. w/Improved Access	Annual Units 325 People
Local ID PS-2-18-38	Units Upon Completion 325 People

**Funding Sources:**

CDBG	50,000
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	50,000

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

**Table 3C**  
**Consolidated Plan Listing of Projects**

**Jurisdiction's Name** Prince George's County, MD - Spanish Catholic Center of Catholic Charities

**Priority Need**  
Public Services

**Project Title**  
Primary Health and Dental Care for Low-Income, Uninsured Adults & Children

**Description**  
The Spanish Catholic Center will use CDBG funds to increase critical access to primary health and dental care for at least 2,400 residents of Prince George's County. The Agency will provide adult and pediatric primary care, dental care, sub-acute ambulatory care, health education and chronic disease management from their McCarrick Center Medical Clinic.

**Objective category:** ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity  
**Outcome category:** ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

**Location/Target Area**

**Agency:** 12247 Georgia Ave, Silver Spring, MD 20902/ **Target Area:** Community-wide

Objective Number SL 1.1	Project ID 19
HUD Matrix Code 05M	CDBG Citation 570.201(e)
Type of Recipient Non-profit	CDBG National Objective LMC
Start Date (mm/dd/yyyy) 07/01/12	Completion Date (mm/dd/yyyy) 06/30/13
Performance Indicator No. w/New Access No. w/Improved Access	Annual Units 2,400 People
Local ID PS-2-19-38	Units Upon Completion 2,400 People

**Funding Sources:**

CDBG	23,175
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	23,175

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

**Table 3C**  
**Consolidated Plan Listing of Projects**

**Jurisdiction's Name** Prince George's County, MD - The Arc of Prince George's County

**Priority Need**  
Public Services

**Project Title**  
Office Skills Training Program

**Description**  
The Arc of Prince George's County will use CDBG funds to provide necessary training for individuals with intellectual/developmental disabilities to obtain successful employment in office settings. Approximately 83 people will benefit from the project.

**Objective category:** ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity  
**Outcome category:** ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

**Location/Target Area**  
**Agency:** 1401 McCormick Dr, Largo, MD 20774/ **Target Area:** Community-wide

Objective Number SL 1.1	Project ID 20
HUD Matrix Code 05H	CDBG Citation 570.201(e)
Type of Recipient Non-profit	CDBG National Objective LMC
Start Date (mm/dd/yyyy) 07/01/12	Completion Date (mm/dd/yyyy) 06/30/13
Performance Indicator No. w/New Access No. w/Improved Access	Annual Units 83 People
Local ID PS-2-20-38	Units Upon Completion 83 People

<b>Funding Sources:</b>	
CDBG	10,000
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	10,000

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

**Table 3C**  
**Consolidated Plan Listing of Projects**

**Jurisdiction's Name** Prince George's County, MD - The Training Source, Inc.

**Priority Need**  
Public Services

**Project Title**  
Comprehensive Employment Training & Community Services for Low-Income and Very Low-Income Citizens

**Description**  
The Training Source, Inc. will use CDBG funds to provide employment-related information and assistance to 250 low-income County residents, including comprehensive employment training with job placement assistance, information and referral for job leads, job fairs, and job seeker services; resume review and critiques; job readiness training; and professional development workshops.

**Objective category:** ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity  
**Outcome category:** ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

**Location/Target Area**

**Agency:** 59 Yost Place, Seat Pleasant, MD 20743/ **Target Area:** Community-wide

Objective Number SL 1.1	Project ID 21
HUD Matrix Code 05H	CDBG Citation 570.201(e)
Type of Recipient Non-profit	CDBG National Objective LMC
Start Date (mm/dd/yyyy) 07/01/12	Completion Date (mm/dd/yyyy) 06/30/13
Performance Indicator No. w/New Access No. w/Improved Access	Annual Units 250 People
Local ID PS-2-21-38	Units Upon Completion 250 People

**Funding Sources:**

CDBG	25,344
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	25,344

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

**Table 3C**  
**Consolidated Plan Listing of Projects**

**Jurisdiction's Name** Prince George's County, MD - Top Banana Home Delivered Groceries, Inc.

**Priority Need**  
Public Services

**Project Title**  
Supportive Grocery Delivery to the Elderly and Disabled

**Description**  
Top Banana Home Delivered Groceries, Inc. will use CDBG funds to address the basic needs of the silent hungry, elderly disabled, chronically ill or convalescing residents by providing supportive grocery delivery service tailored to the needs of 180 elderly/disabled residents who lack the strength, stamina and mobility to grocery shop for themselves.

**Objective category:** ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity  
**Outcome category:** ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

**Location/Target Area**  
**Agency:** 14100 Brandywine Rd, Brandywine, MD 20613/ **Target Area:** Community-wide

Objective Number SL 1.1	Project ID 22
HUD Matrix Code 05A	CDBG Citation 570.201(e)
Type of Recipient Non-profit	CDBG National Objective Low/Mod Clientele
Start Date (mm/dd/yyyy) 07/01/12	Completion Date (mm/dd/yyyy) 06/30/13
Performance Indicator No. w/New Access No. w/Improved Access	Annual Units 180 Elderly
Local ID PS-2-22-38	Units Upon Completion 180 Elderly

**Funding Sources:**

CDBG	19,712
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	19,712

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs



**Table 3C**  
**Consolidated Plan Listing of Projects**

**Jurisdiction's Name** Prince George's County, MD - United Communities Against Poverty, Inc. (UCAP)

**Priority Need**  
Public Services

**Project Title**  
Housing Counseling Program

**Description**  
The United Communities Against Poverty, Inc. (UCAP) will use CDBG funds to assist 2,000 first time homebuyers, persons facing foreclosure and individuals who are sustaining and maintaining homeownership.

**Objective category:** ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity  
**Outcome category:** ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

**Location/Target Area**

**Agency:** P.O. Box 31356/1400 Doewood Lane, Capitol Heights, MD 20731/ **Target Area:** Community-wide

Objective Number SL 1.1	Project ID 23
HUD Matrix Code 05	CDBG Citation 570.201(e)
Type of Recipient Non-profit	CDBG National Objective LMC
Start Date (mm/dd/yyyy) 07/01/12	Completion Date (mm/dd/yyyy) 06/30/13
Performance Indicator No. w/New Access No. w/Improved Access	Annual Units 2,000 People
Local ID PS-2-23-38	Units Upon Completion 2,000 People

**Funding Sources:**

CDBG	50,000
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	50,000

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

**Table 3C**  
**Consolidated Plan Listing of Projects**

**Jurisdiction's Name** Prince George's County, MD - United Communities Against Poverty, Inc. (UCAP)

**Priority Need**

Public Services

**Project Title**

Family Stabilization Program

**Description**

The United Communities Against Poverty, Inc (UCAP) will use CDBG funds to provide supportive case management for one year to families that have exited the agency's Shepherd Cove Emergency Shelter. Approximately 75 homeless families will be assisted. The program offers financial literacy courses, referrals for rental assistance, medical and mental health services, food, clothing, educational services and assistance with applying for entitlement benefits to ensure that the participants will be able to maintain self-sufficiency.

**Objective category:** ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity  
**Outcome category:** ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

**Location/Target Area**

**Agency:** P.O. Box 31356/1400 Doewood Lane, Capitol Heights, MD 20731/ **Target Area:** Community-wide

Objective Number SL 1.1	Project ID 27
HUD Matrix Code 05	CDBG Citation 570.201(e)
Type of Recipient Non-profit	CDBG National Objective LMC
Start Date (mm/dd/yyyy) 07/01/12	Completion Date (mm/dd/yyyy) 06/30/13
Performance Indicator No. w/New Access No. w/Improved Access	Annual Units 75 People
Local ID PS-2-27-38	Units Upon Completion 75 People

**Funding Sources:**

CDBG	45,000
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	45,000

The primary purpose of the project is to help: ☒ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

**Table 3C**  
**Consolidated Plan Listing of Projects**

**Jurisdiction's Name** Prince George's County, MD - Unity Economic Development Corporation

**Priority Need**  
Public Services

**Project Title**  
Financial Stability-Successful Homeownership

**Description**  
The Unity Economic Development Corporation will use CDBG funds to provide counseling to 200 low to moderate income persons who want to become homeowners and to persons at risk of mortgage default.

**Objective category:** ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity  
**Outcome category:** ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

**Location/Target Area**

**Agency:** 5801 Allentown Rd, Ste 309 Suitland, MD 20746 and 6810 Floral Park Rd, Brandywine, MD 0613/ **Target Area:** Suitland, Brandywine, Temple Hills

Objective Number SL 1.1	Project ID 24
HUD Matrix Code 05	CDBG Citation 570.201(e)
Type of Recipient Non-profit	CDBG National Objective LMC
Start Date (mm/dd/yyyy) 07/01/12	Completion Date (mm/dd/yyyy) 06/30/13
Performance Indicator No. w/New Access No. w/Improved Access	Annual Units 200 People
Local ID PS-2-24-38	Units Upon Completion 200 People

**Funding Sources:**

CDBG	20,000
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	20,000

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

**Table 3C**  
**Consolidated Plan Listing of Projects**

**Jurisdiction's Name** Prince George's County, MD - Volunteers of America Chesapeake

**Priority Need**  
Public Services

**Project Title**  
Mental Health Home Nursing Services

**Description**  
Volunteers of America Chesapeake will use CDBG funds to provide services to 67 persons with severe mental illness. The Agency offers their services at the Prince George's County Mental Health Program.

**Objective category:** ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity  
**Outcome category:** ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

**Location/Target Area**  
**Agency:** 7901 Annapolis Rd, Lanham, MD 20706/ **Target Area:** Community-wide

Objective Number SL 1.1	Project ID 25
HUD Matrix Code 05M	CDBG Citation 570.201(e)
Type of Recipient Non-profit	CDBG National Objective LMC
Start Date (mm/dd/yyyy) 07/01/12	Completion Date (mm/dd/yyyy) 06/30/13
Performance Indicator No. w/New Access No. w/Improved Access	Annual Units 67 People
Local ID PS-2-25-38	Units Upon Completion 67 People

**Funding Sources:**

CDBG	20,152
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	20,152

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☒ Persons with Disabilities ☐ Public Housing Needs

**Table 3C**  
**Consolidated Plan Listing of Projects**

**Jurisdiction's Name** Prince George's County, MD - DHCD/CPD

**Priority Need**

Owner-Occupied Housing

**Project Title**

**HOME Homeowner Rehabilitation Program**

**Description**

**HOME funds will be used to assist existing homeowners with the repair, rehabilitation or reconstruction of eligible owner-occupied units. Each home is brought up to applicable State and local standards. This includes approximately 16 cases (up to \$341,800) with extraordinarily high rehabilitation costs.**

**Objective category:** ☐ Suitable Living Environment ☒ Decent Housing ☐ Economic Opportunity  
**Outcome category:** ☐ Availability/Accessibility ☐ Affordability ☒ Sustainability

**Location/Target Area**

**Agency:** 9400 Peppercorn Pl, Ste 120, Largo, MD 20774/**Target Area:** Community-wide

Objective Number DH 3.1	Project ID 1
HUD Matrix Code 14A	CDBG Citation 570.202
Type of Recipient County Government	CDBG National Objective N/A
Start Date (mm/dd/yyyy) 07/01/12	Completion Date (mm/dd/yyyy) 06/30/13
Performance Indicator No. occupied by elderly No. of units brought from substandard to standard condition No. qualified as Energy Star No. of units brought into compliance with lead safe hsg rules No. of units made accessible for persons w/disabilities	Annual Units 16
Local ID AH-1-1-21	Units Upon Completion 16

Funding Sources:	
CDBG	
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding: HOME Program Income	341,800
Total	341,800

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

**Table 3C**  
**Consolidated Plan Listing of Projects**

**Jurisdiction's Name** Prince George's County, MD - DHCD/CPD

**Priority Need**

Other

**Project Title**

**Homebuyer Activities - My HOME**

**Description**

The Department of Housing and Community Development, Community Planning and Development (CPD) Division may administer three homebuyer programs: the Acquisition Program, the Acquisition and Rehabilitation Program and the New Construction Program. In FY 2013, HOME funds will assist housing opportunities for 26 low-income homebuyers in Prince George's County.

**Objective category:** ☐ Suitable Living Environment ☒ Decent Housing ☐ Economic Opportunity  
**Outcome category:** ☐ Availability/Accessibility ☒ Affordability ☐ Sustainability

**Location/Target Area**

**Agency:** 9400 Peppercorn Pl, Ste 120, Largo, MD 20774/**Target Area:** Community-wide

Objective Number DH 2.1	Project ID 2
HUD Matrix Code N/A	CDBG Citation N/A
Type of Recipient County Government	CDBG National Objective N/A
Start Date (mm/dd/yyyy) 07/01/12	Completion Date (mm/dd/yyyy) 06/30/13
Performance Indicator No. of affordable units No. of yrs of affordability No. qualified as Energy Star No. section 504 accessible No. of hhs previously living in subsidized hsg	Annual Units 26
Local ID AH-1-2-21	Units Upon Completion 26

<b>Funding Sources:</b>	
CDBG	
ESG	
HOME	549,361
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	549,361

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

**Table 3C**  
**Consolidated Plan Listing of Projects**

**Jurisdiction's Name** Prince George's County, MD - DHCD/CPD

**Priority Need**

Rental Housing

**Project Title**

Multi-Family Rental Housing Construction and Rehabilitation Program

**Description**

HOME funds will be used as gap financing to enhance the financial feasibility of multi-family projects funded with local or state issued tax-exempt bond financing, federal low income housing tax credits, and private financing. Applications are accepted on a "rolling" basis.

**Objective category:** ☐ Suitable Living Environment ☒ Decent Housing ☐ Economic Opportunity  
**Outcome category:** ☐ Availability/Accessibility ☒ Affordability ☐ Sustainability

**Location/Target Area**

**Agency:** 9400 Peppercorn Pl, Ste 120, Largo, MD 20774/**Target Area:** Community-wide

Objective Number DH 3.1	Project ID 3
HUD Matrix Code N/A	CDBG Citation N/A
Type of Recipient County Government	CDBG National Objective N/A
Start Date (mm/dd/yyyy) 07/01/12	Completion Date (mm/dd/yyyy) 06/30/13
Performance Indicator New Rental Units Constructed: No. Affordable No. Section 504 Accessible No. Qualified as Energy Star  Rental Units Rehabilitated: No. Affordable No. Section 504 Accessible No. of Units Created through Conversion of Non-Res. Bldgs to Res. Bldgs No. brought from Substand. Cond. to Standard Cond. No. Qualified as Energy Star No brought in Compliance w/lead safe housing rule	Annual Units 152
Local ID AH-1-3-21	Units Upon Completion 152

Funding Sources:	
CDBG	
ESG	
HOME	500,000
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	500,000

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

**Table 3C**  
**Consolidated Plan Listing of Projects**

**Jurisdiction's Name** Prince George's County, MD - DHCD/CPD

**Priority Need**  
Other

**Project Title**  
**CHDO Set-Aside Activities**

**Description**

**The County sets aside a minimum of 15 percent of the HOME allocation for housing development activities in which qualified CHDOs are the owners, developers and/or sponsors of the housing. Eligible activities include technical assistance, acquisition, rehabilitation and new construction of rental housing; acquisition, rehabilitation and new construction of homeowner properties, and direct financial assistance to purchasers of HOME-assisted housing sponsored or developed by CHDO.**

**Objective category:** ☐ Suitable Living Environment ☒ Decent Housing ☐ Economic Opportunity  
**Outcome category:** ☐ Availability/Accessibility ☒ Affordability ☐ Sustainability

**Location/Target Area**

**Agency:** 9400 Peppercorn Pl, Ste 120, Largo, MD 20774/**Target Area:** Community-wide

Objective Number DH 3.1	Project ID 4
HUD Matrix Code N/A	CDBG Citation N/A
Type of Recipient CHDO-92.2	CDBG National Objective N/A
Start Date (mm/dd/yyyy) 07/01/12	Completion Date (mm/dd/yyyy) 06/30/13
Performance Indicator See Next Page	Annual Units 12
Local ID AH-1-4-21	Units Upon Completion 12

CDBG	
ESG	
HOME	224,863
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	224,863

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs



**Jurisdiction's Name:** Prince George's County, MD – DHCD/CPD  
**Project Title:** CHDO Set-Aside Activities

**Project ID:**                      **Local ID:** AH-1-4-21

**Performance Indicators:**

New Rental Units Constructed:

No. Affordable  
No. Section 504 Accessible  
No. Qualified as Energy Star

Rental Units Rehabilitated:

No. Affordable  
No. Section 504 Accessible  
No. of Units Created through Conversion of Non-Res. Bldgs to Res. Bldgs  
No. brought from Substand. Cond. to  
Standard Cond.  
No. Qualified as Energy Star  
No brought in Compliance w/lead safe housing rule

Homeownership Units Constructed, Acquired, and/or Acquired with Rehabilitation:

No. of affordable units  
No. of yrs of affordability  
No. qualified as Energy Star  
No. section 504 accessible  
No. of hhs previously living in subsidized hsg

Owner Occupied Units Rehabilitated or Improved:

No. occupied by elderly  
No. of units brought from substandard to standard condition  
No. qualified as Energy Star  
No. of units brought into compliance with lead safe hsg rules  
No. of units made accessible for persons w/disabilities

Direct Financial Assistance to Homebuyers:

No. of first-time homebuyers  
Of those, number receiving  
housing counseling  
No. receiving down-payment assistance/closing costs

**Table 3C**  
**Consolidated Plan Listing of Projects**

**Jurisdiction's Name** Prince George's County, MD - DHCD/CPD

**Priority Need**

Other

**Project Title**

CHDO Operating Assistance

**Description**

Five percent of the HOME allocation provides general operating assistance to CHDOs receiving set-aside funds.

**Objective category:** ☐ Suitable Living Environment ☒ Decent Housing ☐ Economic Opportunity  
**Outcome category:** ☐ Availability/Accessibility ☒ Affordability ☐ Sustainability

**Location/Target Area**

**Agency:** 9400 Peppercorn Pl, Ste 120, Largo, MD 20774/**Target Area:** Community-wide

Objective Number N/A	Project ID 5
HUD Matrix Code 21I	CDBG Citation N/A
Type of Recipient CHDO-92.2	CDBG National Objective N/A
Start Date (mm/dd/yyyy) 07/01/12	Completion Date (mm/dd/yyyy) 06/30/13
Performance Indicator N/A	Annual Units N/A
Local ID AH-1-5-21	Units Upon Completion N/A

<b>Funding Sources:</b>	
CDBG	
ESG	
HOME	74,954
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	74,954
Total	149,908

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

**Table 3C**

**Consolidated Plan Listing of Projects**

**Jurisdiction's Name** Prince George's County, MD - DHCD/CPD

**Priority Need**

Other

**Project Title**

HOME Administration

**Description**

The County uses 10 percent of the HOME allocation for reasonable administrative and planning costs. In addition, 10 percent of all program income is deposited in the HOME account during the program year and is used for administrative and planning costs.

**Objective category:** ☐ Suitable Living Environment ☒ Decent Housing ☐ Economic Opportunity

**Outcome category:** ☐ Availability/Accessibility ☒ Affordability ☐ Sustainability

**Location/Target Area**

**Agency:** 9400 Peppercorn Pl, Ste 120, Largo, MD 20774/**Target Area:** Community-wide

Objective Number N/A	Project ID 6
HUD Matrix Code 21H	CDBG Citation N/A
Type of Recipient County Government	CDBG National Objective N/A
Start Date (mm/dd/yyyy) 07/01/12	Completion Date (mm/dd/yyyy) 06/30/13
Performance Indicator N/A	Annual Units N/A
Local ID PA-HOME-6-20	Units Upon Completion N/A

<b>Funding Sources:</b>	
CDBG	
ESG	
HOME	149,908
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding:	
Total	149,908

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

**Table 3C**  
**Consolidated Plan Listing of Projects**

**Jurisdiction's Name** Prince George's County, MD - Department of Social Services (DSS)

**Priority Need**

Homeless/HIV/AIDS

**Project Title**

Emergency Shelter - Operation

**Description** The County operates a 24/7/365 hotline for calls related to homelessness and 5 emergency shelter projects serving individuals and families that are literally homeless; 1.) 100 bed shelter for single women and women with children (boys age 11 & under), 2.) 24 bed shelter for single men, 3.) 62 bed shelter for parents with children that include boys over age 11, childless couples, and intact families, 4.) 14 bed set-aside for unaccompanied youth age 16-24, and 5.) 50 bed hypothermia shelter for individuals and families. Each resident is provided with basic shelter amenities as well as employment, case management, health care, and housing placement assistance. Approximately 5,000 unique callers will be triaged through the hotline and 1,000 will benefit from the shelter programs.

**Objective category:** ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity  
**Outcome category:** ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

**Location/Target Area**

**Agency:** 805 Brightseat Rd, Landover, MD 20785 / **Target Area:** Community-wide

Objective Number SL 1.1	Project ID 1
HUD Matrix Code 03T	CDBG Citation N/A
Type of Recipient Local Government	CDBG National Objective N/A
Start Date (mm/dd/yyyy) 07/01/12	Completion Date (mm/dd/yyyy) 06/30/13
Performance Indicator No of Persons in Overnight Shelter  No of Beds Created	Annual Units 1,000 individuals
Local ID HP-1-1-25	Units Upon Completion 1,000 individuals

**Funding Sources:**

CDBG	
ESG	163,182
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	163,182
Total	326,364

The primary purpose of the project is to help: ☒ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

**Table 3C**  
**Consolidated Plan Listing of Projects**

**Jurisdiction's Name** Prince George's County, MD - Department of Social Services (DSS)

**Priority Need**

Homeless/HIV/AIDS

**Project Title**

Emergency Shelter - Essential Services

**Description**

The County operates a 24/7/365 hotline for calls related to homelessness and 5 emergency shelter projects serving individuals and families that are literally homeless; 1.) 100 bed shelter for single women and women with children (boys age 11 & under), 2.) 24 bed shelter for single men, 3.) 62 bed shelter for parents with children that include boys over age 11, childless couples, and intact families, 4.) 14 bed set-aside for unaccompanied youth age 16-24, and 5.) 50 bed hypothermia shelter for individuals and families. Each resident is provided with basic shelter amenities as well as employment, case management, health care, and housing placement assistance. Approximately 5,000 unique callers will be triaged through the hotline and 1,000 will benefit from the shelter programs.

**Objective category:** ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity  
**Outcome category:** ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

**Location/Target Area**

**Agency:** 805 Brightseat Rd, Landover, MD 20785 / **Target Area:** Community-wide

Objective Number SL 1.1	Project ID 2
HUD Matrix Code 05	CDBG Citation N/A
Type of Recipient Local Government	CDBG National Objective N/A
Start Date mm/dd/yyyy 07/01/12	Completion Date (mm/dd/yyyy) 06/30/13
Performance Indicator No of Persons in Overnight Shelter  No of Beds Created	Annual Units #s Under Project ID 1
Local ID HP-1-2-25	Units Upon Completion #s Under Project ID 1

**Funding Sources:**

CDBG	
ESG	89,809
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	89,809
Total	179,618

The primary purpose of the project is to help: ☒ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

**Table 3C**  
**Consolidated Plan Listing of Projects**

**Jurisdiction's Name** Prince George's County, MD - Department of Social Services (DSS)

**Priority Need**

Homeless/HIV/AIDS

**Project Title**

HMIS

**Description**

The Department of Social Services is the County's HMIS Lead Agency and is responsible for hosting and maintaining all HMIS data, ensuring data quality, reporting, conducting training, providing technical support to all users, designing custom reports, and other HMIS data activities.

**Objective category:** ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity  
**Outcome category:** ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

**Location/Target Area**

**Agency:** 805 Brightseat Rd, Landover, MD 20785 / **Target Area:** Community-wide

Objective Number SL 1.1	Project ID 3
HUD Matrix Code	CDBG Citation N/A
Type of Recipient Local Government	CDBG National Objective N/A
Start Date (mm/dd/yyyy) 07/01/12	Completion Date (mm/dd/yyyy) 06/30/13
Performance Indicator No of Persons in Overnight Shelter	Annual Units N/A
No of Beds Created	
Local ID HP-1-3-25	Units Upon Completion N/A

**Funding Sources:**

CDBG	
ESG	24,129
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	24,129
Total	48,258

The primary purpose of the project is to help: ☒ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

**Table 3C**  
**Consolidated Plan Listing of Projects**

**Jurisdiction's Name** Prince George's County, MD - Department of Social Services (DSS)

**Priority Need**

Homeless/HIV/AIDS

**Project Title**

**Rapid Re-housing – Housing Relocation and Stabilization Services**

**Description**

Supportive services are provided to homeless persons to help them obtain and maintain housing, including but not limited to outreach and engagement, case management, housing search and placement, and follow-up

**Objective category:** ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity  
**Outcome category:** ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

**Location/Target Area**

**Agency:** 805 Brightseat Rd, Landover, MD 20785 / **Target Area:** Community-wide

Objective Number SL 1.1	Project ID 4
HUD Matrix Code	CDBG Citation N/A
Type of Recipient Local Government	CDBG National Objective N/A
Start Date (mm/dd/yyyy) 07/01/12	Completion Date (mm/dd/yyyy) 06/30/13
Performance Indicator N/A	Annual Units #s Under Project ID 5
Local ID HP-1-4-25	Units Upon Completion #s Under Project ID 5

**Funding Sources:**

CDBG	
ESG	20,000
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	20,000
Total	40,000

The primary purpose of the project is to help: ☒ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

**Table 3C**  
**Consolidated Plan Listing of Projects**

**Jurisdiction's Name** Prince George's County, MD - Department of Social Services (DSS)

**Priority Need**

Homeless/HIV/AIDS

**Project Title**

**Rapid Re-housing - Tenant-Based Rental Assistance**

**Description**

Provision of financial assistance to homeless individuals and families to secure and maintain stable housing; including, but not limited to payment of security deposits and first month's rent.

**Objective category:** ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity  
**Outcome category:** ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

**Location/Target Area**

**Agency:** 805 Brightseat Rd, Landover, MD 20785 / **Target Area:** Community-wide

Objective Number SL 1.1	Project ID 5
HUD Matrix Code	CDBG Citation N/A
Type of Recipient Local Government	CDBG National Objective N/A
Start Date mm/dd/yyyy 07/01/12	Completion Date (mm/dd/yyyy) 06/30/13
Performance Indicator No of Persons in Overnight Shelter  No of Beds Created	Annual Units 25 households
Local ID HP-1-5-25	Units Upon Completion 25 households

**Funding Sources:**

CDBG	
ESG	60,000
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	60,000
Total	120,000

The primary purpose of the project is to help: ☒ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs



**Table 3C**  
**Consolidated Plan Listing of Projects**

**Jurisdiction's Name** Prince George's County, MD - Department of Social Services (DSS)

**Priority Need**

Homeless/HIV/AIDS

**Project Title**

Homelessness Prevention - Housing Relocation and Stabilization Services

**Description**

Supportive services are provided to persons at imminent risk of homelessness to help them maintain stable housing, including but not limited to outreach and engagement, case management, and follow-up

**Objective category:** ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity  
**Outcome category:** ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

**Location/Target Area**

**Agency:** 805 Brightseat Rd, Landover, MD 20785 / **Target Area:** Community-wide

Objective Number SL 1.1	Project ID 6
HUD Matrix Code	CDBG Citation N/A
Type of Recipient Local Government	CDBG National Objective N/A
Start Date (mm/dd/yyyy) 07/01/12	Completion Date (mm/dd/yyyy) 06/30/13
Performance Indicator	Annual Units #s Under Project ID 7
Local ID HP-1-6-25	Units Upon Completion #s Under Project ID 7

**Funding Sources:**

CDBG	
ESG	20,000
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	20,000
Total	40,000

The primary purpose of the project is to help: ☒ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

**Table 3C**  
**Consolidated Plan Listing of Projects**

**Jurisdiction's Name** Prince George's County, MD - Department of Social Services (DSS)

**Priority Need**

Homeless/HIV/AIDS

**Project Title**

Homelessness Prevention - Tenant-Based Rental Assistance

**Description**

Provision of financial assistance to individuals and families at imminent risk of homelessness to preserve and maintain stable housing; including, but not limited to payment of rental arrearages and ongoing rental support.

**Objective category:** ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity  
**Outcome category:** ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

**Location/Target Area**

**Agency:** 805 Brightseat Rd, Landover, MD 20785 / **Target Area:** Community-wide

Objective Number SL 1.1	Project ID 7
HUD Matrix Code	CDBG Citation N/A
Type of Recipient Local Government	CDBG National Objective N/A
Start Date mm/dd/yyyy 07/01/12	Completion Date (mm/dd/yyyy) 06/30/13
Performance Indicator No of Persons diverted from entering the shelter system	Annual Units 25 households
Local ID HP-1-7-25	Units Upon Completion 25 households

**Funding Sources:**

CDBG	
ESG	60,000
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	60,000
Total	120,000

The primary purpose of the project is to help: ☒ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

**Table 3C**  
**Consolidated Plan Listing of Projects**

**Jurisdiction's Name** Prince George's County, MD - Department of Social Services (DSS)

**Priority Need**

Homeless/HIV/AIDS

**Project Title**

ESG Administration

**Description**

7.5% of the ESG funds are used for administrative costs. The Department of Social Services administers the ESG program.

**Objective category:** ☐ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity  
**Outcome category:** ☐ Availability/Accessibility ☐ Affordability ☐ Sustainability

**Location/Target Area**

**Agency:** 805 Brightseat Rd, Landover, MD 20785 / **Target Area:** Community-wide

Objective Number N/A	Project ID 8
HUD Matrix Code 21A	CDBG Citation 570.206
Type of Recipient Local Government	CDBG National Objective N/A
Start Date (mm/dd/yyyy) 07/01/12	Completion Date (mm/dd/yyyy) 06/30/13
Performance Indicator N/A	Annual Units N/A
Local ID PA-ESG-8-25	Units Upon Completion N/A

**Funding Sources:**

CDBG	
ESG	35,442
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	35,442
Total	70,884

The primary purpose of the project is to help: ☒ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

## **Appendix B: FY 2013 AAP Citizen Comments Summary**

### **Public Meeting: Community Forum**

**Date:** February 8, 2012

**Time:** 7:00 p.m. to 9:00 p.m.

**Place:** Oxon Hill Library – Auditorium, 6200 Oxon Hill Rd, Oxon Hill, MD 20745

The purpose of the Community Forum was to provide residents of Prince George's County an overview of the Annual Action Plan for FY 2013, the planning process, and to obtain comments on the annual goals and objectives.

A public notice regarding the Community Forum was published in the local newspapers (The Sentinel, The Enquirer Gazette, and The Prince George's Post), on the County's website, at the main libraries, and by e-blast.

The following is a summary of comments received from the County's public meeting held on February 8, 2012.

**Comment:** Residents expressed an interest in understanding the steps provided at the forum regarding the Annual Action Plan timeline.

**Response:** DHCD staff provided more detailed information regarding the steps, anticipated dates, and references to the section in the Annual Action Plan development process.

**Comment:** Residents expressed an interest in the CDBG program and inquired about the application funding recommendations.

**Response:** An overview of the CDBG program and the status of the application selection process were provided. During this time, the applications were under review by DHCD staff, no funding recommendations had been made.

**Comment:** The residents also wanted to know about reprogrammed CDBG funds and how one could apply for these funds.

**Response:** DHCD announced the new application process for reprogrammed CDBG funds and how to apply for these funds. DHCD uses a formal application or request-for-application process as the new approach to selecting sub-recipients.

**Comment:** Will the CDBG selected projects support the County Executive's Vision?

**Response:** Yes, the projects selected for FY 2013 will support the County Executive's Vision as well as the goals and objectives in the Consolidated Plan.

**Comment:** Are stakeholders involved with the 5-year Consolidated Plan?

**Response:** Yes, stakeholders work collaboratively with DHCD and other service providers during the planning stages of the 5-year Consolidated Plan.

**Comment:** Has the funding for FY 2013 been appropriated?

**Response:** Yes, the entitlement funds were appropriated by the U.S. Congress for FY 2013. The funding amounts were provided at the Forum.

**Public Meeting: County Council Public Hearing**

**Date:** April 23, 2012

**Time:** 7:00 p.m. to 10:00 p.m.

**Place:** Council Hearing Room, First Floor, County Administration Building, 14741 Governor Oden Bowie Drive, Upper Marlboro, MD 20772

The purpose of the Public Hearing was to give all interested parties an opportunity to express their views regarding the Annual Action Plan including the proposed projects and funding allocations.

A public notice regarding the Community Forum was published in the local newspapers (The Sentinel, The Enquirer Gazette, and The Prince George's Post), on the County's website, at the main libraries, and by e-blast.

Copies of the draft Annual Action Plan were made available March 22, 2012 for a period of 30 days on the County's website, at the main libraries, the Department of Housing and Community Development and available upon request.

The following is a summary of comments received from the County's public meeting held on April 23, 2012.

**Comment:** Several organizations and municipalities expressed their support for the County's FY 2013 Annual Action plan which helps to maintain, continue, improve and expand their services for low and moderate-income individuals and households.

**Response:** Comment noted.

**Comment:** Some organizations attended the public hearing to present their proposed CDBG activity to the County Council in an effort to receive additional CDBG funds or to be reconsidered for funding.

**Response:** Comment noted. As a result, the changes were made to the proposed CDBG funding recommendations to include reallocation of funds to include new activities and increased funding for others. The County Council and County Executive adopted and approved CR-12-2012 with modified funding recommendations.

**Comment:** Several members of the Laurel Advocacy and Referral Services, Inc. (LARS, Inc.) felt that the proposed Ten Year Strategic Plan to End Homelessness,

which was summarized in the FY 2013 Annual Action Plan includes the elimination of transitional housing programs by converting them to rapid re-housing.

**Response:** Comment noted. The proposed Ten Year Strategic Plan to End Homelessness does not discuss converting Transitional Housing to rapid re-housing. It addresses the conversion of transitional housing to permanent housing or using a different model for Transitional Housing called “transitional in place”. This model allows a transitional housing participant to remain in their unit and the program leases another unit. In addition, the Ten Year Plan was drafted collaboratively by representatives of 52 organizations that are part of the Homeless Services Partnership (HSP) and will be submitted to the County Council prior to its adoption and inclusion into the Consolidated Plan.

**Comment:** The Prince George’s County Association of Realtors along with several new homeowners expressed their concerns about the proposed funding for the DHCD My HOME Program. Many of the residents and realtors felt that this Program has proven to generate interest and help to rebuild confidence in the local housing market.

**Response:** Comment noted. The amount allocated for the My HOME Program reflects the significant decrease in HOME Investment Partnerships funds for FY 2013. According to HUD the County received a 54 percent reduction compared to FY 2012. However in an effort to maximize these HOME funds, DHCD plans to use prior year HOME dollars towards the My HOME Program to offset the gap in FY 2013 funds.

**Public Meeting: County Council Public Hearing – CR-30-2013**

**Date: June 11, 2013**

**Time: 10:00 a.m.**

**Place: Council Hearing Room, First Floor, County Administration Building, 14741 Governor Oden Bowie Drive, Upper Marlboro, MD 20772**

The purpose of the Public Hearing was to give all interested parties an opportunity to express their views regarding a Substantial Amendment to the FY 2013 Annual Action Plan (AAP). The AAP, as amended now includes restructured CDBG activities funded in Fiscal Years: 2010, 2011, and 2012.

A public notice regarding the Community Forum was published in the local newspapers (The Sentinel, The Enquirer Gazette, and The Prince George’s Post), on the County’s website, at the main libraries, and by e-blast.

Copies of the draft Annual Action Plan were made available April 25, 2013 for a period of 30 days on the County’s website, at the main libraries, the Department of Housing and Community Development and available upon request.

The following is a summary of comments received from the County’s public meeting held on June 11, 2013.

**Comment:** A CDBG sub-recipient (Town of Riverdale Park) expressed their support for the County's FY 2013 Annual Action Plan, as amended which helps to maintain, continue, improve and expand their services for low and moderate-income individuals and households.

**Response:** Comment noted. CR-30-2013 was adopted and approved on July 2, 2013.

**Public Meeting: County Council Public Hearing – CR-45-2013**

**Date:** July 2, 2013

**Time:** 1:30 p.m.

**Place:** Council Hearing Room, First Floor, County Administration Building, 14741 Governor Oden Bowie Drive, Upper Marlboro, MD 20772

The purpose of the Public Hearing was to give all interested parties an opportunity to express their views regarding a Substantial Amendment to the FY 2013 Annual Action Plan (AAP). The AAP, as amended now includes reprogram, reallocate, and approve HOME funds for existing and new HOME activities.

A public notice regarding the Community Forum was published in the local newspapers (The Sentinel, The Enquirer Gazette, and The Prince George's Post), on the County's website, at the main libraries, and by e-blast.

Copies of the draft Annual Action Plan were made available May 9, 2013 for a period of 30 days on the County's website, at the main libraries, the Department of Housing and Community Development and available upon request.

The following is a summary of comments received from the County's public meeting held on July 2, 2013.

**Comment:** A representative from the Fort Washington community spoke against one of the proposed HOME project (The Meadows). According to the speaker, there has been no community involvement. The developers of the projects spoke in support of their HOME projects.

**Response:** Comment noted. CR-45-2013 (Draft - 2) was adopted and approved on July 24, 2013. A motion required to substitute Draft - 2 in lieu of Draft - 1 prior to adoption.

**Table 3C**  
**Consolidated Plan Listing of Projects****Jurisdiction's Name Prince George's County, Maryland - Town of Riverdale Park****Priority Need**

Economic Development

**Project Title****Riverdale Road Street and Sidewalk Improvements****Description**

The Town of Riverdale Park will use CDBG funds to remove and replace concrete, curb, gutters, sidewalks, ramps, and aprons, as well as patch damaged pavement and other site improvements in the 5600 and 5700 block of Riverdale Road. Approximately 25 jobs will be created and/or retained and 4 businesses will be assisted.

**Objective category:** ☐ Suitable Living Environment ☐ Decent Housing ☒ Economic Opportunity  
**Outcome category:** ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

**Location/Target Area****Agency: 5008 Queensbury Rd, Riverdale Park, MD 20737/ Target Area: Riverdale Park**

Objective Number EO 1.1	Project ID
HUD Matrix Code 17B	CDBG Citation 570.203(b)
Type of Recipient Municipality	CDBG National Objective LMJ
Start Date (mm/dd/yyyy) 07/01/09	Completion Date mm/dd/yyyy) 06/30/14
Performance Indicator New Bus. Assisted Existing Bus. Assisted DUNS No. of Bus. Assisted Employer Health Care Types of Jobs Created No. of Unemployed	Annual Units 25 Jobs
Local ID ED-6-19-68-10	Units Upon Completion 25 Jobs

**Funding Sources:**

CDBG 75,000

ESG

HOME

HOPWA

Total Formula

Prior Year Funds

Assisted Housing

PHA

Other Funding

Total 75,000

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs



**Table 3C**  
**Consolidated Plan Listing of Projects**

**Jurisdiction's Name** Prince George's County, Maryland - Town of Riverdale Park

**Priority Need**

Public Facilities

**Project Title**

Riverdale Road Resurfacing Project

**Description**

The Town of Riverdale Park will use CDBG funds to mill and repave Riverdale Rd from Kenilworth Ave to 54th Ave, including striping, curbs, gutters, sidewalks, and ADA ramps. Approximately 2,854 individuals will benefit from this project.

**Objective category:** ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity  
**Outcome category:** ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

**Location/Target Area**

**Agency:** 5008 Queensbury Rd, Riverdale Park, MD 20737/ **Target Area:** CT: 8065.01 BG: 3

Objective Number SL 3.1	Project ID
HUD Matrix Code 03K	CDBG Citation 570.201(c)
Type of Recipient Municipality	CDBG National Objective LMA
Start Date (mm/dd/yyyy) 07/01/10	Completion Date mm/dd/yyyy) 06/30/14
Performance Indicator New w/New Access New w/Improved Access	Annual Units 2,854 Individuals
Local ID ED-3-13-36	Units Upon Completion 2,854 Individuals

**Funding Sources:**

CDBG	150,000
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	150,000

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

**Table 3C**  
**Consolidated Plan Listing of Projects**

**Jurisdiction's Name** Prince George's County, Maryland - Town of Riverdale Park

**Priority Need**

Public Facilities

**Project Title**

Jefferson Street Resurfacing Project

**Description**

The Town of Riverdale Park will use CDBG funds to mill and repave Jefferson St from Kenilworth Ave to 54th Ave, including striping, bus pads, curbs, gutters, sidewalks, and ADA ramps. Approximately 2,854 individuals will benefit from this project.

**Objective category:** ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity  
**Outcome category:** ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

**Location/Target Area**

**Agency:** 5008 Queensbury Rd, Riverdale Park, MD 20737/ **Target Area:** CT: 8065.01 BG: 3

Objective Number SL 3.1	Project ID
HUD Matrix Code 03K	CDBG Citation 570.201(c)
Type of Recipient Municipality	CDBG National Objective LMA
Start Date (mm/dd/yyyy) 07/01/11	Completion Date mm/dd/yyyy) 06/30/14
Performance Indicator New w/New Access New w/Improved Access	Annual Units 2,854 Individuals
Local ID ED-3-6-37	Units Upon Completion 2,854 Individuals

**Funding Sources:**

CDBG	100,000
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	100,000

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

**ATTACHMENT D-1**

**PROJECT INFORMATION SHEET  
Hawthorne Place Apartments  
9007 Marshall Avenue, Laurel, Maryland 20707**

**COUNCILMANIC DISTRICT 1**

<b>PROPERTY DESCRIPTION:</b>	Mixed-use development includes 296 multi-family rental units with 15000 square feet of ground floor retail/small office space.
<b>PROPOSED OWNER:</b>	Timber Valley Preservation LLC, WM Properties LLC, BA Properties LLC.
<b>DEVELOPER:</b>	Patriot Realty LLC.
<b>CONTACT:</b>	Jerry Riciardi, 1700 Research Blvd. Suite 210 Rockville, Maryland 20850
<b>NEIGHBORHOOD/ LOCALITY:</b>	Project is located in a commercial area southeast of the City of Laurel and 500 yards from the newly developed Laurel Towne Center. The surrounding businesses include a sports bar/restaurant, self-storage facility, TV sales and repair facility, a bowling alley, an automobile dealership and an office condominium park.
<b>UNIT MIX:</b>	The unit mix is: 39 efficiency units 92 one-bedroom units, 25 one-bedroom w-den units 128 two-bedroom units, 12 three-bedroom units
<b>PROPOSED RENTS:</b>	Market rate and affordable units: \$713 - \$2450 per month

## **ATTACHMENT D-1**

### **PROJECT INFORMATION SHEET Hawthorne Place Apartments 9007 Marshall Avenue, Laurel, Maryland 20707**

#### **COUNCILMANIC DISTRICT 1**

#### **PROPERTY DESCRIPTION:**

The site is located at the intersection of Marshall Avenue and Staggers Road in Laurel, Maryland and consists of 4.58 acres that represents the first phase of development of a larger 10.95 acres. The proposed new development includes 296 multi-family rental units in three 4-5 story residential buildings built on top of one level of parking facilities and 5000 ground level retail/small office space in each building (15,000 sq. ft. total). The units will be a mix of market rate rents and eleven (11) HOME assisted units with affordable rents. Five percent (15 units) will be Uniform Federal Accessibility Standards (UFAS) accessible units, and two percent (6 units) will be designated for persons with hearing and visual impairments.

Improvements will include: 25 year warranty roof; energy efficient vinyl windows with low-E coated insulated glass; energy efficient through- the-wall vertical heat-pump units; Units will have expansive, high ceilings (9-11') within modern elevator serviced buildings. Each unit will have the latest fiber optic high speed data and internet service direct to the unit. Living areas will be carpeted. Kitchens will have: GE or similar energy star compliant appliances—refrigerator, electric range, microwave and dishwasher with stainless steel finish, wood flooring, stone countertops and individual washers and dryers in each unit. UFAS compliant apartments will have Kenmore slide-in electric ranges with none of the controls requiring reaching over the burners. Bathrooms will have synthetic marble countertops with integral bowls, standard shower/bathtub enclosures, water saving fixtures and ceramic floor tile; Amenities will include parking under each building under cover from the weather, and the parking level will have direct elevator access to each residential floor. Building amenities will also include free Wi-Fi service for all residents and visitors in common areas; a business center with computers, printers and copiers, a swimming pool, a large commercial style fitness center, and a putting green.

**ATTACHMENT D-1**

**PROJECT FINANCING ESTIMATE**

**Hawthorne Place Apartments  
9007 Marshall Avenue, Laurel, Maryland 20707**

**COUNCILMANIC DISTRICT 1**

<b>USES OF FUNDS</b>	<b>AMOUNT</b>	<b>%</b>
Construction Costs	44,201,664.00	68.47%
Construction Contingency	2,000,000.00	3.10%
A&E and Other Construction Fees	3,341,545.00	5.18%
Acquisition Costs	4,000,000.00	6.20%
Special Assessments-Impact Fees	7,310,058.00	11.32%
Financing Fees and Other Costs	2,369,835.00	3.67%
Developer Fee	1,331,435.00	2.06%
<b>TOTAL USES</b>	<b>64,554,537.00</b>	<b>100.00%</b>

<b>SOURCES OF FUNDS</b>	<b>AMOUNT</b>	<b>%</b>
U.S Bancorp - private loan	40,231,449.00	62.32%
Developer's Equity	21,777,288.00	33.73%
WSSC Development Charges credit	645,800.00	1.00%
Prince George's County HOME loan	1,900,000.00	2.95%
<b>TOTAL SOURCES NEEDED</b>	<b>64,554,537.00</b>	<b>100.00%</b>

**ATTACHMENT D-2**

**PROJECT INFORMATION SHEET  
The Residences at Woodland Springs  
Intersection of Rochelle Avenue and Atwood Street  
District Heights, Maryland**

**COUNCILMANIC DISTRICT 6**

<b>PROJECT DESCRIPTION:</b>	Land acquisition and new construction of 36 townhomes
<b>PROPOSED OWNER:</b>	Woodland Townhomes, LLLP
<b>DEVELOPER:</b>	Shelter Development, LLC
<b>CONTACT:</b>	Maria E. Miller, Vice President – Development 218 N. Charles Street Suite 220 Baltimore, Maryland 21201
<b>NEIGHBORHOOD/LOCALITY:</b>	District Heights, Tax Map 81, Prince George’s County District 6
<b>UNIT MIX:</b>	The unit mix is (26) four-bedroom and (10) three-bedroom townhomes, including (2) accessible for physical and (1) for sensory disabilities
<b>PROPOSED RENTS:</b>	\$500 - \$1,375 per month

## **ATTACHMENT D-2**

### **PROJECT INFORMATION SHEET**

#### **The Residences at Woodland Springs Intersection of Rochelle Avenue and Atwood Street District Heights, Maryland**

#### **COUNCILMANIC DISTRICT 6**

#### **PROJECT DESCRIPTION:**

Shelter Development, LLC, proposes to acquire 3.89 acres of vacant land from the Woodland Springs Apartment ownership and develop thirty six (36) new affordable rental townhomes. The project will provide affordable workforce housing, with three (3) and four (4) bedroom townhomes, for rental to families with incomes from 30% to 60% of the Area Household Median (AMI).

The townhomes will consist of three (3) and four (4) bedroom units, which, will average 1,496 and 1,684 net square feet respectively. All units will contain two and a half (2 ½) baths, a full range of appliances including dishwashers, garbage disposals, in unit washers/dryers, and high energy efficient HVAC units. The building exteriors will be designed with an eye toward pleasing aesthetics and durable materials using a mix of masonry products and architectural design features to add interest. The property will include new sidewalks in the front and rear of the property to ensure connectivity to the surrounding community, and a playground and exercise station.

**ATTACHMENT D-2**

**PROJECT FINANCING ESTIMATE**

**The Residences at Woodland Springs  
Intersection of Rochelle Avenue and Atwood Street  
District Heights, Maryland**

**COUNCILMANIC DISTRICT 6**

<b>USES OF FUNDS</b>	<b>AMOUNT</b>	<b>%</b>
Construction Costs	\$6,512,109.00	59.96%
Construction Contingency	\$390,727.00	3.60%
A&E and Construction Fees	\$1,294,730.00	11.92%
Acquisition Costs	\$500,000.00	4.60%
Financing Fees and Other Costs	\$494,389.00	4.55%
Developer Fee	\$1,301,034.00	11.98%
Syndication Costs	\$191,492.00	1.76%
Rental Subsidy	\$39,500.00	0.36%
Operating Reserve	\$80,975.00	0.75%
Resident Services Escrow	\$50,000.00	0.46%
Letter of Credit (LOC) Bank Fee	\$ 5,000.00	0.05%
<b>TOTAL USES</b>	<b>\$10,859,956.00</b>	<b>100.00%</b>

<b>SOURCES OF FUNDS</b>	<b>AMOUNT</b>	<b>%</b>
Private Loan	\$1,830,000.00	16.85%
Rental Housing Fund	\$2,000,000.00	18.42%
Low Income Housing Tax Credits (LIHTC)	\$6,599,117.00	60.77%
Developer Equity – Deferred Fee	\$141,339.00	1.30%
Developer Equity – Resident Services Escrow	\$50,000.00	0.46%
Developer Equity – Rental Subsidy Escrow	\$39,500.00	0.36%
Prince George’s County HOME Loan	\$200,000.00	1.84%
<b>TOTAL SOURCES</b>	<b>\$10,859,956.00</b>	<b>100.00%</b>



**ATTACHMENT D-3**

**PROJECT INFORMATION SHEET**

**The Gateway at Brentwood  
3807 Rhode Island Avenue, Brentwood, Maryland 20722**

**COUNCILMANIC DISTRICT 2**

<b>PROPERTY DESCRIPTION:</b>	Mixed-use development includes 132 multi-family rental units with 5,230 square feet of ground floor retail/artist space and a 2 level parking garage with 100 parking spaces.
<b>PROPOSED OWNER:</b>	Brentwood, LLC
<b>DEVELOPMENT TEAM:</b>	Landex Development, LLC Peter Siegel, Manager/CEO 801 International Drive, Suite 110 Linthicum, Maryland 21090  Rellim Development, LLC William Miller, Principal 6100 Whittemore Court Upper Marlboro, Maryland 20772  Structures Unlimited, LLC Kareem Abdus-Salaam, Owner 11703 Silvercreek Court, Suite 101 Bowie, Maryland 20720  Redevelopment Authority of Prince George's County Stephen J. Paul, Associate Director 9201 Basil Court, Suite 155 Largo, Maryland 20774
<b>NEIGHBORHOOD/ LOCALITY:</b>	Project is located at one of the most prominent intersections in the Town of Brentwood along Rhode Island Avenue, between 38 <sup>th</sup> and 39 <sup>th</sup> Street. This location is an importance piece in the Gateway Arts District Sectional Plan.

**ATTACHMENT D-3**

**PROJECT INFORMATION SHEET**

**The Gateway at Brentwood  
3807 Rhode Island Avenue, Brentwood, Maryland 20722**

**UNIT MIX:**

The unit mix is:

79 one-bedroom/one bath units

40 two-bedroom/two bath units

13 three-bedroom/three bath units

**PROPOSED RENTS:**

Market rate and affordable units:

\$604 - \$1,476 per month

## **ATTACHMENT D-3**

### **PROJECT INFORMATION SHEET**

**The Gateway at Brentwood  
3807 Rhode Island Avenue, Brentwood, Maryland 20722**

### **COUNCILMANIC DISTRICT 2**

#### **PROPERTY DESCRIPTION:**

The site is located at one of the most prominent intersections in the Town of Brentwood along Rhode Island Avenue between 38<sup>th</sup> and 39<sup>th</sup> Street. The site location is an important piece in the Gateway Arts District Sectional Plan. The proposed design will feature a dramatic, arts-themed design and architectural features that reinforces the neighborhood's branding as an art's district. The development approach is to demolish the existing commercial building and create a new mixed-use community based on *New Urbanism Principals*. The new community will be an iconic mixed-use commercial and residential product that will embrace walkability, create a vibrant urban area, providing amenities, as desired in the Gateway Arts District Sector Plan. The building will include the following features:

- 132 apartment units (14 HOME assisted units)
- 5-story wood frame on concrete podium over retail/artist studio
- 79 one-bedrooms; 40 two-bedrooms and 13 three-bedrooms
- 5,230 square feet of commercial space with 9 bays for studios, galleria and/or boutiques
- 2 level parking garage with a total of 100 spaces and high speed elevators
- 10,833 square feet landscaped courtyard
- 2 story amenity space with a mezzanine
- Exercise, recreation, and community spaces

The architectural style of the building is iconic, artsy and a catalyst for future upscale development. Maximum use of glass will include large operable windows, with lower and upper transoms that open up the entire apartment space to the outdoors. Unit plans will feature an open spacious design with diagonal entrances and open kitchens with an island. The units will have a universal design, which will provide flexibility for the different ages and physical capabilities of the residents. The building elevations will also combine masonry, cement/metal panels and glass in contemporary patterns. The building will also provide a community Arrival Landmark feature that is lit at night.

**ATTACHMENT D-3**

**PROJECT FINANCING ESTIMATE**

**The Gateway at Brentwood  
3807 Rhode Island Avenue, Brentwood, Maryland 20722**

**COUNCILMANIC DISTRICT 2**

<b>USES OF FUNDS</b>	<b>AMOUNT</b>	<b>%</b>
Construction Costs	\$18,647,606.00	64.43
A&E and Other Construction Fees	\$ 2,819,685.00	9.74
Acquisition Costs	\$ 1,700,000.00	5.87
Developer Fee	\$ 2,500,000.00	8.64
Financing Fees and Charges	\$ 2,078,567.00	7.18
Guarantee & Reserves	\$ 1,051,215.00	3.63
Syndication Costs	\$ 145,226.00	0.50
<b>TOTAL USES</b>	<b>\$28,942,299.00</b>	<b>100.00%</b>

<b>SOURCES OF FUNDS</b>	<b>AMOUNT</b>	<b>%</b>
1 <sup>ST</sup> Mortgage Lender (Freddie Mac)	\$11,050,000.00	38.18%
MD DHCD Rental Housing Funds	\$ 1,500,000.00	5.18%
LIHTC	\$14,644,702.00	50.60%
Prince George's County HOME loan	\$ 1,747,597.00	6.04%
<b>TOTAL SOURCES NEEDED</b>	<b>\$28,942,299.00</b>	<b>100.00%</b>

## **ATTACHMENT D-4**

### **PROJECT INFORMATION SHEET**

#### **My HOME FY 2013 Largo, Maryland**

<b>PROJECT DESCRIPTION:</b>	Down payment and closing cost assistance to eligible first time homebuyers to purchase owner occupied or vacant residential properties anywhere in Prince George's County.
<b>PROPOSED RECIPIENT:</b>	Redevelopment Authority of Prince George's County
<b>CONTACT:</b>	Howard Ways, AICP, Executive Director 9201 Basil Court, Suite 155 Largo, Maryland 20774
<b>NEIGHBORHOOD/LOCALITY:</b>	County-wide
<b>PROPOSED ASSISTANCE:</b>	Approximately 130 Loans Average Loan per unit is \$8,000
<b>PROPOSED LOAN PER UNIT:</b>	Minimum My HOME loan = \$1,000 Maximum My HOME loan not to exceed 5% of sale Price; Maximum sales price must not exceed the Establish 203(b) mortgage limits

## **ATTACHMENT D-4**

### **PROJECT INFORMATION SHEET**

#### **My HOME FY 2013 Largo, Maryland**

#### **PROJECT DESCRIPTION:**

The Redevelopment Authority of Prince George's County, Maryland proposes to administer the operation of the County's My HOME Program. The My HOME Program provides down payment and closing cost assistance to eligible first time homebuyers to purchase foreclosures or owner occupied short-sale residential properties in Prince George's County.

The minimum amount of My HOME funds that may be invested per purchaser is \$1,000. The maximum amount of My HOME funds that may be invested per purchaser must not exceed 5% of the final sales price. The maximum sales price must not exceed the established 203(b) mortgage limits. The participant must contribute a minimum amount of cash towards the purchase.

The down payment and closing cost assistance offered is in the form of a 10-year, 0% loan recorded as a second mortgage against the property. Purchaser will make no monthly payments on the loan. The loan will be forgiven upon maturity. The HOME loan is subject to the recapture provisions as described in 24 CFR 92.254.

**ATTACHMENT D-4**

**PROJECT FINANCING ESTIMATE**

**My HOME FY 2013  
Largo, Maryland**

<b>SOURCES OF FUNDS</b>	<b>AMOUNT</b>	<b>%</b>
Prince George's County FY 13 HOME Funds	<b>\$245,138</b>	<b>19%</b>
Prince George's County HOME Modification Funds for FY 13	<b>\$1,079,233</b>	<b>81%</b>
<b>TOTAL SOURCES</b>	<b>\$1,324,371</b>	<b>100%</b>

<b>USES OF FUNDS</b>	<b>AMOUNT</b>	<b>%</b>
Project Delivery Costs	<b>\$264,874</b>	<b>20%</b>
Direct Loans	<b>\$1,059,497</b>	<b>80%</b>
<b>TOTAL USES</b>	<b>\$1,324,371</b>	<b>100%</b>

**Table 3C**  
**Consolidated Plan Listing of Projects****Jurisdiction's Name Prince George's County, Maryland - Housing Initiative Partnership, Inc (HIP)****Priority Need**

Owners

**Project Title****Single Family Acquisition II****Description**

**Housing Initiative Partnership, Inc (HIP) will use CDBG funds to acquire 5 vacant, abandoned or distressed properties in inner-beltway neighborhoods in Prince George's County. CDBG funds will support HIP's Single Family Rehab program that substantially renovates derelict homes. The outcome is safe, healthy, affordable housing for first-time homebuyers earning less than 80% AMI.**

**Objective category:** ☐ Suitable Living Environment ☒ Decent Housing ☐ Economic Opportunity  
**Outcome category:** ☐ Availability/Accessibility ☒ Affordability ☐ Sustainability

**Location/Target Area****Agency: 6525 Belcrest Rd, Suite 555, Hyattsville, MD 20782/ Target Area: Community-wide**

Objective Number DH 2.1	Project ID
HUD Matrix Code 14G	CDBG Citation 570.202
Type of Recipient Local Govt Agency	CDBG National Objective LMH
Start Date (mm/dd/yyyy) 07/01/13	Completion Date mm/dd/yyyy) 06/30/14
Performance Indicator No. of affordable units No. of yrs of affordable No. qualified as Energy Star No. section 504 accessible No. lived in subsidized hsg	Annual Units 5 households
Local ID AH-2-1-39R	Units Upon Completion 5 households

**Funding Sources:**

CDBG	
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding: PY 39R	125,000
Reprogrammed CDBG Funds	
Total	125,000

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs



**Table 3C**  
**Consolidated Plan Listing of Projects**

**Jurisdiction's Name** Prince George's County, Maryland - Redevelopment Authority of PGC

**Priority Need**

Owner Occupied Housing

**Project Title**

Suitland Model Blocks and Sustainable Streets

**Description**

The Redevelopment Authority of Prince George's County will use CDBG funds to provide grant funding to approximately 35 eligible homeowners to invest in exterior renovations, code compliance updates, landscaping and curb appeal improvements to their home. The target area will be the Neighborhood Stabilization Program III eligible census tract located in the Suitland/Coral Hills Tranforming Neighborhood Initiative area.

**Objective category:** ☐ Suitable Living Environment ☒ Decent Housing ☐ Economic Opportunity  
**Outcome category:** ☐ Availability/Accessibility ☒ Affordability ☐ Sustainability

**Location/Target Area**

**Agency:** 9201 Basil Court, Ste 155, Largo, MD 20774/ **Target Area:** Suitland

Objective Number DH 3.1	Project ID
HUD Matrix Code 14A	CDBG Citation 570.202
Type of Recipient Nonprofit Organization	CDBG National Objective LMH
Start Date (mm/dd/yyyy) 07/01/13	Completion Date mm/dd/yyyy) 06/30/14
Performance Indicator No. of affordable units No. of yrs of affordable No. qualified as Energy Star No. section 504 accessible No. lived in subsidized hsg	Annual Units 35 households
Local ID AH-3-3-39R	Units Upon Completion 35 households

**Funding Sources:**

CDBG	
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding: PY 39R	174,500
Reprogrammed CDBG Funds	
Total	174,500

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

**Table 3C**  
**Consolidated Plan Listing of Projects**

**Jurisdiction's Name** Prince George's County, Maryland - United Communities Against Poverty, Inc.

**Priority Need**

Owners

**Project Title**

Single Family Rehabilitation

**Description**

United Communities Against Poverty, Inc. (UCAP) will use CDBG funds to rehab and re-sell one (1) blighted single-family home in a Transforming Neighborhood Initiative (TNI) area. This project is in conjunction with Neighborhood Stabilization Program where UCAP has already acquired one foreclosed home, one short sale home and have another short sale home under contract.

**Objective category:** ☐ Suitable Living Environment ☒ Decent Housing ☐ Economic Opportunity  
**Outcome category:** ☐ Availability/Accessibility ☒ Affordability ☐ Sustainability

**Location/Target Area**

**Agency:** 1400 Doewood Lane Capitol Heights, MD 20743/ **Target Area:** Suitland

Objective Number DH 2.1	Project ID
HUD Matrix Code 14G	CDBG Citation 570.202
Type of Recipient Nonprofit Organization	CDBG National Objective LMH
Start Date (mm/dd/yyyy) 07/01/13	Completion Date mm/dd/yyyy 06/30/14
Performance Indicator No. of affordable units No. of yrs of affordable No. qualified as Energy Star No. section 504 accessible No. lived in subsidized hsg	Annual Units 1 household
Local ID AH-2-4-39R	Units Upon Completion 1 household

**Funding Sources:**

CDBG	
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding: PY 39R	125,000
Reprogrammed CDBG Funds	
Total	125,000

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

**Table 3C**  
**Consolidated Plan Listing of Projects**

**Jurisdiction's Name** Prince George's County, Maryland - United Communities Against Poverty, Inc.

**Priority Need**

Owners

**Project Title**

Rehabilitation Administration

**Description**

United Communities Against Poverty, Inc. (UCAP) will use CDBG funds to administer their Single Family Rehabilitation project. The Single Family Rehabilitation will use CDBG funds to rehab and re-sell one (1) blighted single-family home in a Transforming Neighborhood Initiative (TNI) area. This project is in conjunction with Neighborhood Stabilization Program where UCAP has already acquired one foreclosed home, one short sale home and have another short sale home under contract.

**Objective category:** ☐ Suitable Living Environment ☒ Decent Housing ☐ Economic Opportunity  
**Outcome category:** ☐ Availability/Accessibility ☒ Affordability ☐ Sustainability

**Location/Target Area**

**Agency:** 1400 Doewood Lane Capitol Heights, MD 20743/ **Target Area:** Suitland

Objective Number DH 2.1	Project ID
HUD Matrix Code 14H	CDBG Citation 570.202
Type of Recipient Nonprofit Organization	CDBG National Objective LMH
Start Date (mm/dd/yyyy) 07/01/13	Completion Date mm/dd/yyyy) 06/30/14
Performance Indicator No. of affordable units No. of yrs of affordable No. qualified as Energy Star No. section 504 accessible No. lived in subsidized hsg	Annual Units 1 household
Local ID AH-2-5-39R	Units Upon Completion 1 household

**Funding Sources:**

CDBG	
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding: PY 39R	47,095
Reprogrammed CDBG Funds	
Total	47,095

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

**Table 3C**  
**Consolidated Plan Listing of Projects**

**Jurisdiction's Name** Prince George's County, Maryland - Gateway CDC

**Priority Need**

Economic Development

**Project Title**

Gateway Arts Economic Development

**Description**

Gateway Community Development Corporation (CDC) will use CDBG funds to create economic opportunities by addressing job creation and retention, small business development and community revitalization within the Gateway Arts District, including the low and moderate-income municipalities of Mt. Rainier, Brentwood and North Brentwood. Approximately 20 jobs will be created and/or retained.

**Objective category:** ☐ Suitable Living Environment ☐ Decent Housing ☒ Economic Opportunity  
**Outcome category:** ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

**Location/Target Area**

**Agency:** 4102 Webster St, North Brentwood, MD 20722/ **Target Area:** Mt. Rainier, Brentwood, No. Brentwood

Objective Number EO 3.1	Project ID
HUD Matrix Code 18B	CDBG Citation 570.203(b)
Type of Recipient Nonprofit Organization	CDBG National Objective LMJ
Start Date (mm/dd/yyyy) 07/01/13	Completion Date mm/dd/yyyy) 06/30/14
Performance Indicator New Bus. Assisted Existing Bus. Assisted DUNS No. of Bus. Assisted Employer Health Care Types of Jobs Created No. of Unemployed	Annual Units 20 Jobs
Local ID ED-3-2-39R	Units Upon Completion 20 Jobs

**Funding Sources:**

CDBG  
ESG  
HOME  
HOPWA  
Total Formula  
Prior Year Funds  
Assisted Housing  
PHA  
Other Funding: PY 39R 50,000  
Reprogrammed CDBG Funds  
Total 50,000

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

**Table 3C**  
**Consolidated Plan Listing of Projects**

**Jurisdiction's Name** Prince George's County, Maryland - Hyattsville CDC

**Priority Need**

Economic Development

**Project Title**

Hyattsville CDC Economic Development and Organizational Capacity Building Program

**Description**

Hyattsville CDC will use CDBG funds to support the Economic Development and Organizational Capacity Building Program. The Program utilizes advanced project management skills to rehab community facilities and provide planning partnerships with local governments. The agency employs analytic tools, information-sharing, and resource development to support small business expansion and broad development initiatives within the Gateway Arts District, West Hyattsville, and Prince George's Plaza Transit District. Approximately 50 jobs will be created and/or retained.

**Objective category:** ☐ Suitable Living Environment ☐ Decent Housing ☒ Economic Opportunity  
**Outcome category:** ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

**Location/Target Area**

**Agency:** 4312 Hamilton St, Hyattsville, MD 20781/ **Target Area:** Hyattsville

Objective Number EO 3.1	Project ID
HUD Matrix Code 18B	CDBG Citation 570.203(b)
Type of Recipient Nonprofit Organization	CDBG National Objective LMJ
Start Date (mm/dd/yyyy) 07/01/13	Completion Date mm/dd/yyyy) 06/30/14
Performance Indicator New Bus. Assisted Existing Bus. Assisted DUNS No. of Bus. Assisted Employer Health Care Types of Jobs Created No. of Unemployed	Annual Units 50 Jobs
Local ID ED-3-3-39R	Units Upon Completion 50 Jobs

**Funding Sources:**

CDBG  
ESG  
HOME  
HOPWA  
Total Formula  
Prior Year Funds  
Assisted Housing  
PHA  
Other Funding: PY 39R 57,020  
Reprogrammed CDBG Funds  
Total 57,020

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

**Table 3C**  
**Consolidated Plan Listing of Projects**

**Jurisdiction's Name** Prince George's County, Maryland - The Training Source

**Priority Need**

Economic Development

**Project Title**

Healthcare Reform Outreach Outreach & Assistance for Employers

**Description**

The Training Source, Inc. will use CDBG funds to provide technical assistance and training to assist small businesses that primarily employ low to moderate-income employees to effectively enroll in products under Maryland's Health Benefit Exchange (MHBE) program. Twenty employers will be assisted with this project. Employers in six targeted Transforming Neighborhood Initiative communities will be the focus of this project. Approximately 100 jobs will be created and/or retained.

**Objective category:** ☐ Suitable Living Environment ☐ Decent Housing ☒ Economic Opportunity  
**Outcome category:** ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

**Location/Target Area**

**Agency:** 59 Yost Place, Seat Pleasant, MD 20743/ **Target Area:** Community-wide

Objective Number EO 1.1	Project ID
HUD Matrix Code 18B	CDBG Citation 570.203(b)
Type of Recipient Nonprofit Organization	CDBG National Objective LMJ
Start Date (mm/dd/yyyy) 07/01/13	Completion Date mm/dd/yyyy) 06/30/14
Performance Indicator New Bus. Assisted Existing Bus. Assisted DUNS No. of Bus. Assisted Employer Health Care Types of Jobs Created No. of Unemployed	Annual Units 100 Jobs
Local ID ED-1-4-39R	Units Upon Completion 100 Jobs

**Funding Sources:**

CDBG  
ESG  
HOME  
HOPWA  
Total Formula  
Prior Year Funds  
Assisted Housing  
PHA  
Other Funding: PY 39R 57,500  
Reprogrammed CDBG Funds  
Total 57,500

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

**Table 3C**  
**Consolidated Plan Listing of Projects**

**Jurisdiction's Name** Prince George's County, Maryland - Town of Bladensburg

**Priority Need**

Public Facilities

**Project Title**

Municipal Park/Building Infrastructure Improvements

**Description**

The Town of Bladensburg will use CDBG funds to support the Bladensburg Park/Building Infrastructure Improvement project at the Municipal Park located in a Transforming Neighborhood Initiative (TNI) area to enhance budgeted "playground" renovations. Approximately 1,906 individuals will benefit from this project.

**Objective category:** ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity  
**Outcome category:** ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

**Location/Target Area**

**Agency:** 4229 Edmonston Rd, Bladensburg, MD 20710/ **Target Area:** CT: 8040.02 BG: 2

Objective Number SL 3.1	Project ID
HUD Matrix Code 03F	CDBG Citation 570.201(c)
Type of Recipient Municipality	CDBG National Objective LMA
Start Date (mm/dd/yyyy) 07/01/13	Completion Date mm/dd/yyyy 06/30/14
Performance Indicator New w/New Access New w/Improved Access	Annual Units 1,906 Individuals
Local ID PF-3-1-39R	Units Upon Completion 1,906 Individuals

**Funding Sources:**

CDBG	
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding: PY39R	229,248
Reprogrammed CDBG Funds	
Total	229,248

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

**Table 3C**  
**Consolidated Plan Listing of Projects**

**Jurisdiction's Name** Prince George's County, Maryland - Dept. of Social Services

**Priority Need**

Public Facilities

**Project Title**

Shepherd's Cove Shelter Renovation Project, Phase IV Continued

**Description**

The Department of Social Services will use CDBG funds to remove and properly dispose of existing steam boilers (2) and purchase, trim, and install new boilers (2) and auxiliary equipment including new concrete pads, condensate tank, equipment piping, insulation, and start up and testing at the Shepherd's Cove shelter facility. Approximately 120 individuals will benefit from the project.

**Objective category:** ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity  
**Outcome category:** ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

**Location/Target Area**

**Agency:** 805 Brightseat Road, Landover, MD 20785/ **Target Area:** Community-wide

Objective Number SL 3.1	Project ID
HUD Matrix Code 03C	CDBG Citation 570.201(c)
Type of Recipient Local Government Agency	CDBG National Objective LMA
Start Date (mm/dd/yyyy) 07/01/13	Completion Date mm/dd/yyyy 06/30/14
Performance Indicator New w/New Access New w/Improved Access	Annual Units 120 Individuals
Local ID PF-3-4-39R	Units Upon Completion 120 Individuals

**Funding Sources:**

CDBG	
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding: PY39R	125,000
Reprogrammed CDBG Funds	
Total	125,000

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs



**Table 3C**  
**Consolidated Plan Listing of Projects**

**Jurisdiction's Name** Prince George's County, Maryland - City of Greenbelt

**Priority Need**

Public Facilities

**Project Title**

Community Center Rehabilitation

**Description**

The City of Greenbelt will use CDBG funds to continue the renovation of the Springhill Lake Recreation Center and create new programmatic opportunities. Undertake improvements such as: replacement of all roofing, including a new green flat roof, replacement of windos with more secure, more energy efficient models and complete interior and exterior renovations. Approxiamtely 6,443 individuals will benefit from this project.

**Objective category:** ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity  
**Outcome category:** ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

**Location/Target Area**

**Agency:** 25 Crescent Road, Greenbelt, MD 20770/ **Target Area:** CT: 8067.03 BG: 1,2,3

Objective Number SL 3.1	Project ID
HUD Matrix Code 03F	CDBG Citation 570.201(c)
Type of Recipient Local Government Agency	CDBG National Objective LMA
Start Date (mm/dd/yyyy) 07/01/13	Completion Date mm/dd/yyyy) 06/30/14
Performance Indicator New w/New Access New w/Improved Access	Annual Units 6,443 Individuals
Local ID PF-3-5-39R	Units Upon Completion 6,443 Individuals

**Funding Sources:**

CDBG  
ESG  
HOME  
HOPWA  
Total Formula  
Prior Year Funds  
Assisted Housing  
PHA  
Other Funding: PY39R 25,600  
Reprogrammed CDBG Funds  
Total 25,600

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

**Table 3C**  
**Consolidated Plan Listing of Projects**

**Jurisdiction's Name** Prince George's County, Maryland - The Ivy Community Charities of PGC

**Priority Need**

Public Facilities

**Project Title**

The Ivy Youth and Family Center Renovation and Improvement Project

**Description**

The Ivy Community Charities of Prince George's County, Inc. will use CDBG funds to renovate the site as a safe environment for young people and their families to participate in ongoing activities. The Center provides mentoring, personal development sessions, educational workshops, field experiences, and other community service activities that encourage productive lifestyles. Approximately 150 youth will benefit from this project.

**Objective category:** ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity  
**Outcome category:** ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

**Location/Target Area**

**Agency:** 6118 Walton Ave, Suitland, MD 20746/ **Target Area:** Suitland

Objective Number SL 3.1	Project ID
HUD Matrix Code 03	CDBG Citation 570.201(c)
Type of Recipient Nonprofit Organization	CDBG National Objective LMC
Start Date (mm/dd/yyyy) 07/01/13	Completion Date mm/dd/yyyy) 06/30/14
Performance Indicator New w/New Access New w/Improved Access	Annual Units 150 Individuals
Local ID PF-3-8-39R	Units Upon Completion 150 Individuals

**Funding Sources:**

CDBG	
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding: PY39R	186,231
Reprogrammed CDBG Funds	
Total	186,231

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

### Table 3C Consolidated Plan Listing of Projects

**Jurisdiction's Name** Prince George's County, Maryland - Bozzuto and Associates, Inc.

**Priority Need**  
**Renters**

**Project Title**  
**St. Paul Senior Living**

**Description**

Bozzuto and Associates, Inc. will use CDBG funds for corrective working in bringing the 227 Senior Housing units and related facilities into compliance with current fair housing standards. Bozzuto and Associates, Inc., serves as the Managing G.P. for St. Paul Senior Living L.P. (Phase I - 150 units); and for St. Paul Senior Living II L.P. (Phase II -87 units).

**Objective category:** ☐ Suitable Living Environment ☒ Decent Housing ☐ Economic Opportunity  
**Outcome category:** ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

**Location/Target Area**

**Agency:** 7850 Walker Drive, Ste 400, Greenbelt, MD 20770/ **Target Area:** Capitol Heights

Objective Number DH 1.1	Project ID
HUD Matrix Code 14G	CDBG Citation 570.202
Type of Recipient Nonprofit Organization	CDBG National Objective LMH
Start Date (mm/dd/yyyy) 07/01/13	Completion Date mm/dd/yyyy) 06/30/14
Performance Indicator No. of affordable units No. of yrs of affordable No. qualified as Energy Star No. section 504 accessible No. lived in subsidized hsg	Annual Units 227 households
Local ID AH-1-1-39R2	Units Upon Completion 227 households

**Funding Sources:**

CDBG	
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding: PY 39R2	500,000
Reprogrammed CDBG Funds	
Total	500,000

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

**Table 3C**  
**Consolidated Plan Listing of Projects**

**Jurisdiction's Name** Prince George's County, Maryland - Glenarden Housing Authority

**Priority Need**  
**Renters**

**Project Title**  
**Energy Efficient Homes for Low-Income Families**

**Description**  
**Glenarden Housing Authority will use CDBG funds for installation of entry doors, sliding glass doors and windows, etc. to improve the conservation of energy and utility cost for 60 low-income families.**

**Objective category:** ☐ Suitable Living Environment ☒ Decent Housing ☐ Economic Opportunity  
**Outcome category:** ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

**Location/Target Area**

**Agency:** 8639 Glenarden Parkway, Glenarden, MD 20706/ **Target Area:** Glenarden

Objective Number DH 3.1	Project ID
HUD Matrix Code 14C	CDBG Citation 570.202
Type of Recipient Local Govt Agency	CDBG National Objective LMH
Start Date (mm/dd/yyyy) 07/01/13	Completion Date mm/dd/yyyy) 06/30/14
Performance Indicator No. of affordable units No. of yrs of affordable No. qualified as Energy Star No. section 504 accessible No. lived in subsidized hsg	Annual Units 60 households
Local ID AH-3-2-39R2	Units Upon Completion 60 households

**Funding Sources:**

CDBG	
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding: PY 39R2	140,000
Reprogrammed CDBG Funds	
Total	140,000

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☒ Public Housing Needs

**Table 3C**  
**Consolidated Plan Listing of Projects**

**Jurisdiction's Name** Prince George's County, Maryland - CASA de Maryland

**Priority Need**

Public Facilities

**Project Title**

Multicultural Center Capital Improvements Project

**Description**

CASA de Maryland will use CDBG funds to renovate (i.e., gutter/roofing repairs, window repairs) its headquarters located in Langley Park. Approximately 3,000 individuals will benefit from this project.

**Objective category:** ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity  
**Outcome category:** ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

**Location/Target Area**

**Agency:** 8151 15th Ave, Langley Par, MD 20783/ **Target Area:** Langley Park

Objective Number SL 3.1	Project ID
HUD Matrix Code 03	CDBG Citation 570.201(c)
Type of Recipient Nonprofit Organization	CDBG National Objective LMC
Start Date (mm/dd/yyyy) 07/01/13	Completion Date mm/dd/yyyy 06/30/14
Performance Indicator New w/New Access New w/Improved Access	Annual Units 3,000 Individuals
Local ID PF-3-5-39R2	Units Upon Completion 3,000 Individuals

**Funding Sources:**

CDBG	
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding: PY 39R2	136,379.43
Reprogrammed CDBG Funds	
Total	136,379.43

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

**Table 3C**  
**Consolidated Plan Listing of Projects**

**Jurisdiction's Name** Prince George's County, Maryland - Community Outreach & Dev CDC

**Priority Need**

Public Facilities

**Project Title**

Green Hill Plaza Roofing Rehabilitation

**Description**

Community Outreach and Development Community Development Corporation (CDC) will use CDBG funds to support the roofing completion of Green Hill Plaza, in Coral Hills. Once completed this center will provide public service (food distribution, utility and rental assistance, clothing, etc.) to approximately 3,000 individuals.

**Objective category:** ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity  
**Outcome category:** ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

**Location/Target Area**

**Agency:** 4719 Marlboro Pike, Ste 104, Capitol Heights, MD 20743/ **Target Area:** Community-wide

Objective Number SL 3.1	Project ID
HUD Matrix Code 03	CDBG Citation 570.201(c)
Type of Recipient Nonprofit Organization	CDBG National Objective LMC
Start Date (mm/dd/yyyy) 07/01/13	Completion Date mm/dd/yyyy 06/30/14
Performance Indicator New w/New Access New w/Improved Access	Annual Units 3,000 Individuals
Local ID PF-3-7-39R2	Units Upon Completion 3,000 Individuals

**Funding Sources:**

CDBG	
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding: PY 39R2	105,000
Reprogrammed CDBG Funds	
Total	105,000

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

**Table 3C**  
**Consolidated Plan Listing of Projects**

**Jurisdiction's Name** Prince George's County, Maryland - Greater Baden Medical Services, Inc.

**Priority Need**  
Public Facilities

**Project Title**  
Security Shutters at Capitol Heights

**Description**  
Greater Baden Medical Services, Inc. will use CDBG funds to replace the existing shutters to prevent break-ins after hours. Approximately 7,500 people will benefit from this project.

**Objective category:** ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity  
**Outcome category:** ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

**Location/Target Area**

**Agency:** 7450 Albert Road, Brandywine, MD 20613/ **Target Area:** Community-wide

Objective Number SL 3.1	Project ID
HUD Matrix Code 03	CDBG Citation 570.201(c)
Type of Recipient Nonprofit Organization	CDBG National Objective LMC
Start Date (mm/dd/yyyy) 07/01/13	Completion Date mm/dd/yyyy) 06/30/14
Performance Indicator New w/New Access New w/Improved Access	Annual Units 7,500 Individuals
Local ID PF-3-9-39R2	Units Upon Completion 7,500 Individuals

**Funding Sources:**

CDBG	
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding: PY 39R2	100,000
Reprogrammed CDBG Funds	
Total	100,000

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

**Table 3C**  
**Consolidated Plan Listing of Projects**

**Jurisdiction's Name** Prince George's County, Maryland - The Training Source

**Priority Need**

Public Facilities

**Project Title**

Security & Building Improvements for The Training Source Inc. Facility

**Description**

The Training Source Inc. will use CDBG funds to enhance security and perform facility repairs and improvements to ensure that programs continue without interruption due to break-ins, safety or sanitary issues. Approximately 500 individuals will benefit from this project.

**Objective category:** ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity  
**Outcome category:** ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

**Location/Target Area**

**Agency:** 59 Yost Place, Seat Pleasant, MD 20743/ **Target Area:** Community-wide

Objective Number SL 3.1	Project ID
HUD Matrix Code 03	CDBG Citation 570.201(c)
Type of Recipient Nonprofit Organization	CDBG National Objective LMC
Start Date (mm/dd/yyyy) 07/01/13	Completion Date mm/dd/yyyy 06/30/14
Performance Indicator New w/New Access New w/Improved Access	Annual Units 500 Individuals
Local ID PF-3-14-39R2	Units Upon Completion 500 Individuals

**Funding Sources:**

CDBG	
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding: PY 39R2	57,422
Reprogrammed CDBG Funds	
Total	57,422

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs



**Table 3C**  
**Consolidated Plan Listing of Projects**

**Jurisdiction's Name** Prince George's County, Maryland - University of Maryland College Park

**Priority Need**

Public Facilities

**Project Title**

Branch Avenue in Bloom (BAIB) - Urban Garden Development Project

**Description**

The University of Maryland College Park will use CDBG funds to support the Brance Avenue in Bloom (BAIB) Urban Farming Development Project. BAIB will partner with the Dept of Public Works and Transportation to provide maintence agreements, facilitate quarterly meetins and accountability through the Naylor Road Redevelopment Project reporting process. The project will expand the availability of nutrious food to approximately 3,156 people in the Temple Hills community.

**Objective category:** ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity  
**Outcome category:** ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

**Location/Target Area**

**Agency:** 3122 Lee Building, College Park, MD 20742/ **Target Area:** Temple Hills

Objective Number SL 3.1	Project ID
HUD Matrix Code 02	CDBG Citation 570.201(b)
Type of Recipient Nonprofit Organization	CDBG National Objective LMC
Start Date (mm/dd/yyyy) 07/01/13	Completion Date mm/dd/yyyy) 06/30/14
Performance Indicator New w/New Access New w/Improved Access	Annual Units 3,156 Individuals
Local ID PF-3-15-39R2	Units Upon Completion 3,156 Individuals

**Funding Sources:**

CDBG	
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding: PY 39R2	29,916
Reprogrammed CDBG Funds	
Total	29,916

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

**Table 3C**  
**Consolidated Plan Listing of Projects**

**Jurisdiction's Name** Prince George's County, Maryland - Town of Bladensburg

**Priority Need**

Public Facilities

**Project Title**

58th Avenue Street Improvements

**Description**

The Town of Bladensburg will use CDBG funds for street improvements on 58th between 57th Avenue and Emerson Street. This street is heavily traveled by Metro and School buses; it is the conduit to three schools, two senior living facilities, and a large number of multi-family homes. Improvements will be undercutting and patching the street and repairs to concrete pads adjacent to bus stops. Approximately, 3,808 people will benefit from this project.

**Objective category:** ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity  
**Outcome category:** ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

**Location/Target Area**

**Agency:** 4229 Edmonston Ave, Bladensburg, MD 20710/ **Target Area:** CT: 8040.02 BG: 1 and 2

Objective Number SL 3.1	Project ID
HUD Matrix Code 03K	CDBG Citation 570.201(c)
Type of Recipient Local Govt Agency	CDBG National Objective LMA
Start Date (mm/dd/yyyy) 07/01/12	Completion Date mm/dd/yyyy) 06/30/14
Performance Indicator New w/New Access New w/Improved Access	Annual Units 3,808 Individuals
Local ID PF-2-1-38 (IDIS 1742)	Units Upon Completion 3,808 Individuals

**Funding Sources:**

CDBG: PY 38 88,000

ESG

HOME

HOPWA

Total Formula

Prior Year Funds

Assisted Housing

PHA

Other Funding:

Total 88,000

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

**Table 3C**  
**Consolidated Plan Listing of Projects**

**Jurisdiction's Name** Prince George's County, Maryland - Town of Capitol Heights

**Priority Need**

Public Facilities

**Project Title**

Capitol Heights PY 38 Street Repair and Improvement Project

**Description**

The Town of Capitol Heights will use CDBG for street improvements within Census Tract: 8027.00 Block Groups: 2 and 3. Approximately 1,816 people will benefit from this project.

**Objective category:** ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity

**Outcome category:** ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

**Location/Target Area**

**Agency:** One Capitol Heights Blvd, Capitol Heights, MD 20743/ **Target Area:** CT: 8027.00 BG: 2 and 3

Objective Number SL 3.1	Project ID
HUD Matrix Code 03K	CDBG Citation 570.201(c)
Type of Recipient Local Govt Agency	CDBG National Objective LMA
Start Date (mm/dd/yyyy) 07/01/12	Completion Date mm/dd/yyyy) 06/30/14
Performance Indicator New w/New Access New w/Improved Access	Annual Units 3,808 Individuals
Local ID PF-2-2-38 (IDIS 1743)	Units Upon Completion 3,808 Individuals

**Funding Sources:**

CDBG: PY 38 200,000

ESG

HOME

HOPWA

Total Formula

Prior Year Funds

Assisted Housing

PHA

Other Funding:

Total 200,000

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

## FOR MORE INFORMATION

Copies of the FY 2013 Annual Action Plan for Housing and Community Development are available at the County's main libraries and posted on the County's website at [www.princegeorgescountymd.gov](http://www.princegeorgescountymd.gov) . To obtain a copy of the Plan contact the Community Planning and Development Division at: 301-883-5570 or 301-883-5542.

Prepared by:  
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Community Planning and Development Division

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