

COUNTY COUNCIL OF PRINCE GEORGE'S COUNTY, MARYLAND
2006 Legislative Session

Bill No. CB-26-2006
 Chapter No. 30
 Proposed and Presented by The Chairman (by request – County Executive)
 Introduced by Council Members Peters, Knotts, Dean, Exum, Harrington, Campos, Bland
 Co-Sponsors _____
 Date of Introduction June 20, 2006

BILL

1 AN ACT concerning

2 Supplementary Appropriation in the Approved Fiscal Year 2006 Capital Budget
 3 For the purpose of providing a supplementary appropriation to the County Revitalization and
 4 Restoration capital project in the amount of \$750,000 and a supplementary appropriation to the
 5 African-American Museum capital project in the amount of \$1,000,000.

6 WHEREAS, the Charter of Prince George's County, Maryland provides for the adoption of
 7 the County budget, which includes the capital budget and capital program; and

8 WHEREAS, pursuant to CB-30-2005, the County Budget, known as the Annual Budget
 9 and Appropriation Ordinance of Prince George's County for Fiscal Year 2005-2006, which
 10 includes the Fiscal Year 2006-2011 Capital Improvement Program - Fiscal Year 2006 Capital
 11 Budget was adopted and amended, from time to time; and

12 WHEREAS, the Approved Fiscal Year 2006-2011 Capital Improvement Program sets forth
 13 the plan of the County to receive and expend funds for capital projects during the fiscal year
 14 covered by the capital budget and the next succeeding five fiscal years thereafter and also the
 15 means of financing said projects; and

16 WHEREAS, pursuant to Section 815 of the Charter for Prince George's County, Maryland,
 17 the County Council, upon recommendation by the County Executive, may, by Legislative Act,
 18 make additional or supplementary appropriations from revenue received from anticipated sources
 19 but in excess of budget estimates therefor, from revenue received from sources not anticipated in
 20 the budget for the current fiscal year, and from any prior year available and uncommitted fund
 21 balance; and

WHEREAS, additional appropriations as provided herein, and certain additional revenue have been identified; and

WHEREAS, the County Executive deems it desirable to provide additional appropriations for the County Revitalization and Restoration capital project (FD668605) and for the African-American Museum capital project (UM900113) as currently existing appropriations are inadequate; and

WHEREAS, pursuant to Sections 815 and 820 of the Charter, the County Executive recommends that these supplementary appropriations be made; now, therefore,

SECTION 1. BE IT ENACTED by the County Council of Prince George's County, Maryland, that the Fiscal Year 2006 Approved Capital Budget is hereby amended, to provide supplementary appropriations as follows:

TO:

		Orig. Budget	Adjustment	Revised
<u>Project Name</u>	<u>Project No.</u>	<u>Yr. Expend</u>	<u>Amount</u>	<u>Budget Year</u>
County Revitalization and Restoration	FD668605	\$13,766,000	\$750,000	\$14,516,000
African-American Museum	UM900113	\$1,000,000	\$1,000,000	\$2,000,000

SECTION 2. BE IT FURTHER ENACTED that this Act shall take effect forty-five (45) calendar days after it becomes law.

Adopted this 18th day of July, 2006.

COUNTY COUNCIL OF PRINCE
GEORGE'S COUNTY, MARYLAND

BY: _____
Thomas E. Dernoga
Chairman

ATTEST:

Redis C. Floyd
Clerk of the Council

APPROVED:

DATE: _____ BY: _____
Jack B. Johnson
County Executive