PRINCE GEORGE'S COUNTY COUNCIL AGENDA ITEM SUMMARY

Meeting Date: 7/13/99

Reference No.: CR-33-1999

Proposer: County Executive

Sponsors: Bailey, Estepp

Item Title: Supplementary Appropriation of Federal, State and Other Funds to provide funding from grants in the amount of \$847,573 to Office of Personnel, Police Dept., Health Dept., and Family Services

Drafter: Brian Horn OMB

Resource Personnel: Brian Horn OMB

LEGISLATIVE HISTORY:

Date Presented:	//		Executive Action://
Committee Referral:	7/6/99	PSFM	Effective Date://
Committee Action:	7/8/99	FAV	
Date Introduced:	7/6/99		
Pub. Hearing Date:	//	:	
Council Action: Council Votes: JE:-, D Pass/Fail: P	7/13/99 DB:A, IG:A	ADOPTED , TH:A, WM:A, F	RVR:A, AS:A, PS:A, MW:A

Remarks:

PUBLIC SAFETY AND FISCAL MANAGEMENT COMMITTEE REPORT Date: 7/8/99

Committee Vote: Favorable, 4-0, (In favor: Wilson, Hendershot, Russell and Scott).

This resolution is for supplementary appropriations of additional grant funds for fiscal year 1999 in the amount of \$847,573.

The Office of Personnel and Labor Relations will receive an additional \$28,000 in funding. These funds will be used by the agency to expand the work hour for Senior aides from 20 hours per week to a maximum of 40 hours per week.

Draft No.: 1

CR-33-1999 (DR-1) (Summary)

Page 2

The Police Department grant appropriation will increase by \$177,500. The Foreign Motor Vehicle Registration Enforcement grant award of \$25,000 from the Maryland State Police will address the

problem of illegally registered vehicles in the County and the City of New Carrollton. Project CLEAN/Southern Avenue Corridor will support an intergovernmental initiative targeting drugrelated violent crime in specific border areas between the County and the District of Columbia and is funded in the amount of \$131,500. Operation Talon is funded for \$15,000. This cost reimbursement agreement with the Department of Agriculture will assist in locating and apprehending fleeing felons who are food stamp recipients. The Commercial Vehicle Safety Plan will receive state funds in the amount of \$6,000 which will support increased commercial motor vehicle safety inspections and traffic enforcement actions related to those vehicles on roads not patrolled by State Police.

The Health Department received additional awards of \$345,458 for on-going programs in the Divisions of Mental Health and Addictions and Adult and Geriatric Health.

The Department of Family Services has additional awards in the amount of \$179,888 for several of the Department's Aging programs and the Disabilities Division. Also, the agency will receive \$116,727 in grant funds for the Responsible Choices program. This is a demonstration project that will attempt to reduce non-marital births with services that include home visiting and father-focused programming.

There should not be any negative fiscal impact on the County as a result of adopting CR-33-1999.

BACKGROUND INFORMATION/FISCAL IMPACT

(Includes reason for proposal, as well as any unique statutory requirements)

This legislation will provide additional funding from grants in the amount of \$847,573 to the Office of Personnel, Police Department, Health Department and the Department of Family Services.

CODE INDEX TOPICS: