

Prince George's County Council

Agenda Item Summary

Meeting Date: 6/22/2010
Reference No.: CR-043-2010
Draft No.: 2
Proposer(s): County Executive
Sponsor(s): Dernoga, Harrison, Olson, Turner, Dean
Item Title: A Resolution concerning Supplementary Appropriations of Federal, State and other funds in the amount of \$8,541,857 for the Fire/EMS Department, Police Department, Office of Homeland Security, Office of the State's Attorney, Department of Corrections, Department of Environmental Resources, Department of Family Services, Health Department, Department of Social Services, Department of Housing and Community Development, Department of Public Works and Transportation and Non-Departmental

Drafter: Terra Bynum, OMB
Resource Personnel: Terra Bynum, OMB

LEGISLATIVE HISTORY:

Date Presented:		Executive Action:	
Committee Referral:	6/1/2010 - PSFM	Effective Date:	6/22/2010
Committee Action:	6/9/2010 - FAV(A)		
Date Introduced:	6/1/2010		
Public Hearing:	6/22/2010 - 10:00 AM		
Council Action (1)	6/22/2010 - ADOPTED		
Council Votes:	MB:A, WC:-, SHD:A, TD:A, CE:A, AH:A, TK:A, EO:A, IT:A		
Pass/Fail:	P		
Remarks:			

AFFECTED CODE SECTIONS:

COMMITTEE REPORTS:

Public Safety and Fiscal Management

Date 6/9/2010

Committee Vote: Favorable 4-0 – as amended (Council Members Exum, Campos, Dean and Turner)

This Resolution will provide supplemental appropriations of Federal, State and other funds in the amount of \$8,541,857 for FY-2010. The additional appropriations will support new and/or continuing grant efforts for eleven County agencies and non-departmental. Also included in this resolution is a formula grant funds received by the County through the American Recovery and Reinvestment Act of 2009 (ARRA). The agencies requesting appropriation adjustments are:

1. Fire/EMS Department.....\$222,647
(Urban Areas Security Initiative Sub-grant to purchase medical and health safety supplies for the HINI Preparedness Infection Control Supplies Initiative)

2. Police Department.....	\$338,628
(Port Security Grant (CARRA), Laboratory Enhancement and MEMA Port Security Grant)	
3. Office of Homeland Security.....	\$277,000
(To operate and maintain secure voice, video and data communications via conference system and satellite phases at EOC's and ECC's in the National Capital Regional)	
4. Office of the State's Attorney.....	\$232,247
(Mortgage and Foreclosure Fraud –JRA, provides additional resources through ARRA, to prevent and eliminate foreclosure mortgage fund within the County.)	
5. Department of Corrections.....	\$44,101
(Gang Intelligence Unit/Security Upgrades and High Intensity Drug Trafficking Area grants)	
6. Department of Environmental Resources.....	\$27,900
(Implement a local program that recycles electronic devices)	
7. Department of Family Services.....	\$1,137,778
8. Health Department.....	\$3,626,671
(These grants will support numerous programs within Epidemiology, Maternal and Child Health, Addictions and Mental Health, Environmental Health and Office of the Health Officer).	
9. Department of Social Services.....	\$ 27,207
(Emergency Food and Shelter-ARRA, Maryland Emergency Food Program and the Emergency Food Assistance Program).	
10. Department of Housing and Community Development....	\$1,554,534
(Weatherization Assistance Program and Rental Allowance Program)	
11. Department of Public Works and Transportation.....	\$192,278
(Section 5309 Capital Assistance Grant to support transportation operations)	
12. Non-Departmental.....	\$ 860,866
(BYRNE-Justice Assistance to support a multi-agency collaborative that will be managed by the Department of Corrections)	
Total.....	\$ 8,541,857

The legislation was amended as follows:

On page 7, TB Refugee grant adjustment is \$114,219 instead of \$39,473.

On page 10 the High Intensity Drug Trafficking Area (HIDTA) grant in the amount of \$156,146 is added to the Health Department.

On page 11, Department of Public Works and Transportation “Section 5309 Capital Grant” in the amount of \$192,278 is inserted after the Department of Housing and Community Development (DHCD)

The adoption of CR-43-2010 will not have a material or adverse fiscal impact on the County.



BACKGROUND INFORMATION/FISCAL IMPACT:

(Includes reason for proposal, as well as any unique statutory requirements)

This Resolution will provide for Supplementary Appropriations for grant programs in Fiscal Year 2010. The adjustments to appropriations total \$8,541,857 and will support the programmatic operations of ten agencies and Non-Departmental.

CODE INDEX TOPICS:

INCLUSION FILES:
